



# **ATTACHMENTS**

**Ordinary Council Meeting**

**Tuesday, 31 October 2023**





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**Disposal By Lease a portion of Lot 2435 on Plan 107089  
Gnarlbine Road Coolgardie to Evergreen Village Pty Ltd**

**July 2023**

**V01**

## INTRODUCTION

Public notice is required for proposed disposition of property and land, by way of lease, license or sale pursuant to Section s.3.58 and 3.59 of the Local Government Act 1995.

Pursuant to this; the Shire of Coolgardie hereby gives public notice of consideration by the Shire Coolgardie to enter into a lease with Evergreen Village Pty Ltd with for a portion of Lot 2435 on Plan 107089 in the Shire of Coolgardie for workers accommodation.

*Section 3.58 of the Local Government Act 1995:*

*(3) A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property –*

*(a) it gives local public notice of the proposed disposition –*

*(i) describing the property concerned; and*

*(ii) giving details of the proposed disposition; and*

*(iii) inviting submissions to be made to the local government*

*before a date to be specified in the notice, being a date not*

*less than 2 weeks after the notice is first given;*

In summary, the details of the disposition must be disclosed, including the description of the property in question, the consideration (price) and the market value.

The purpose of the lease is to facilitate workers accommodation

Public comments are invited on the proposed disposition and the submissions will be considered by Council after the closing date, should submissions be made.

**PROPERTY DETAILS**

<b>Current Owner</b>	Shire of Coolgardie Freehold Land
<b>Address</b>	Lot 2435 Gnarlbine Road, Coolgardie, Western Australia
<b>Title Particulars</b>	Portion of Lot 2435 on Plan 107089 Freehold Land Volume 4033 Folio 705
<b>Total Land Area</b>	Area approximately 5.5 Hectares
<b>Zoning</b>	Zoned rural residential under Local Planning Scheme No 5  Workforce accommodation is an "A" – use under the Scheme, which means by Council determination of the proposal following advertising.



**BACKGROUND**

The portion of land of Lot 2435 on Plan 107089 in the Shire of Coolgardie is adjacent to a current workers accommodation village. Power, water and sewerage infrastructure exists on the adjacent site that can be potentially utilised.

Mining companies have approached the Shire seeking available land for workers accommodation. The demand for workers accommodation is at a crisis point. The Shire's investment in facilitating the lease of land will go some way to addressing this crisis, which will further enable local economic growth underpinned by the mining sector.

The purpose of the lease is to facilitate workers accommodation for Evergreen Village Pty Ltd.

**KEY TERMS OF THE LEASE**

Lessor: Shire Coolgardie

Lessee: Evergreen Village Pty Ltd

Area: Lot 2435 on Deposited Plan 107089 being a portion of the land contained in certificate of title volume 4033 folio 705

Purpose: Workers Accommodation

Commencement: 30<sup>th</sup> September 2023

Term: 12 years – Four terms of 3 year options

Permissible Use: Workers Accommodation

Consideration: Annual lease payment of up to \$550,000 and contributions towards sewer and road infrastructure.

Market Valuation: Lease value of between \$440,000 and \$660,000 per annum

Services: All infrastructure and services to be paid by Lessee

**MARKET VALUATION**

In accordance with section 3.58(4)(c) of the Local Government Act 1995, the Shire has obtained the market value of the disposition.

A recent valuation indicates that the market rental value as between \$440,000 and \$660,000 per annum.

**LODGEMENT OF SUBMISSIONS**

Submissions on the intended disposition are to be made in writing and to be received no later than 10.00 am, Monday, 14<sup>th</sup> August 2023.

Submissions to be addressed to the:

Chief Executive Officer

Shire Coolgardie Irish Mulga Drive

KAMBALDA, WA, 6442

Submissions may be submitted electronically to [mail@coolgardie.wa.gov.au](mailto:mail@coolgardie.wa.gov.au)

**Supporting information only:**

Copies of the disposition of land by lease of a portion of Lot 2435 on Plan 107089 Currently Crown Reserve 8693 Gnarlbine Road, Coolgardie can be inspected or obtained:

- At any of the Shire's Recreation Centres in Coolgardie and Kambalda between the hours of 8:30am to 4:00pm Monday to Friday;
- on the City's website at [www.coolgardie.wa.gov.au](http://www.coolgardie.wa.gov.au); or by
- contacting the Shire on 9080211

**FOLLOWING ADVERTISING**

Following the public advertising period, should submissions be received, Council will consider all submissions at the next available meeting and may decide (by absolute majority) to proceed with the disposition in accordance with the provisions of the Local Government Act 1995.



**BUSINESS PLAN**

For

**Major Land Transaction  
and  
Major Trading Undertaking**

**Shire of Coolgardie**  
Lease – Evergreen Village Pty  
Ltd

**July 2023**

**V01**



## INTRODUCTION

The purpose of this Business Plan is to:

1. inform the community the Shire of Coolgardie proposes to lease a portion of Lot 2435 on Plan 107089 in the Shire of Coolgardie to Evergreen Village Pty Ltd;
2. provide opportunity for the community to consider and make informed submissions on the Business Plan; and
3. satisfy the requirements of Section 3.59 of the *Local Government Act 1995*.

### Workers Accommodation Village

Part A: Lease a portion of Lot 2435 on Plan 107089 in the Shire of Coolgardie for up to 600 room workers accommodation village

The worker accommodation village will provide up to 600 rooms for employees working on a local mine site. The worker accommodation village is proposed to be phased as follows;

Phase 1 – 150 to 200 rooms

Phase 2- 150 to 200 rooms

Phase 3 – 150 to 200 rooms

The Shire of Coolgardie is proposing to:

- lease the land for 12 years with four 3 year period options



## PROPERTY DETAILS

<b>Current Owner</b>	Shire of Coolgardie Freehold Land
<b>Address</b>	Lot 2435 Gnarlbine Road, Coolgardie, Western Australia
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<b>Total Land Area</b>	Area approximately 5.5 Hectares
<b>Zoning</b>	Zoned rural residential under Local Planning Scheme No 5  Workforce accommodation is an "A" – use under the Scheme, which means by Council determination of the proposal following advertising.



## BACKGROUND

### Goldfields-Esperance Housing and Land Summary

The Goldfields-Esperance region of Western Australia is vast and diverse, from the rich red deserts to the iconic white sandy beaches. The Goldfields-Esperance Development Commission recently released the 2020 Housing and Land Summary, which was prepared to report on the housing market needs, supply trends and emerging issues.

### Economic Output

The Goldfields-Esperance region supports approximately 31,000 jobs and produces an annual economic output of \$21.6 billion. Mining is the key industry in the region, which accounts for 61% of output and 33% of all employment. Other important industries in the region are:

- health care and social assistance;
- retail trade; and
- education and training.

### Falling Unemployment

Unemployment in the Goldfields-Esperance region has fallen rapidly from 5.6% to 4.4% during 2020. In the City of Kalgoorlie-Boulder, this trend is more apparent, with the unemployment rate falling from 4.4% to 3.6% over this same period.

**Alongside declining rates of unemployment, businesses are reporting significant challenges attracting and accommodating staff in the region.**

**Housing and Accommodation**

The region's established housing market strengthened in the second half of 2020, as transactions for houses increased to the highest levels since 2013 and the median house price for the region increased by 21% over the year to December 2020.

Improving economic and labour market conditions have coincided with tightening rental market conditions. The rental vacancy rate fell from 3.3% in December 2019 to 1.6% in December 2020 and average weekly rents increased from \$320 to \$340 from June to December of 2020.

Rental markets have continued to tighten in early 2021 and the lack of rental stock is having a strong negative effect on worker attraction and retention. Appropriate housing is critical to supporting the economic development and liveability of the region and as this summary demonstrates, there are a range of housing availability challenges present.

**Shire of Coolgardie**

The Shire is home to an estimated 3,348 people (as at 2020). Over the 2015-20 period, the permanent population was estimated to have declined by an average of 3.02% per annum, though this does not accurately capture transient population levels.

The Shire's town of Kambalda is supported by nickel and gold mining, and the historic town of Coolgardie was developed around significant gold mining operations. Both towns have substantial non-resident workforces and a high proportion of employer-provided housing, which is not represented in housing market activity datasets.

The Shire experienced a strong increase in the median house price (+18% over 2020) and increasing transaction levels. Dwelling rents increased moderately, and the rental vacancy rate declined from 16.7% in December 2019 to 6.6% in December 2020.

**City of Kalgoorlie-Boulder**

Kalgoorlie-Boulder is home to an estimated 29,055 people and over the past five years estimated residential population levels declined by an average of 1.8% per annum. It should be noted Kalgoorlie-Boulder has a substantial and growing non-resident workforce which isn't reflected in population statistics, but has a significant impact on the residential market, particularly in the form of rental demand. The City has recently acknowledged the need and demand for workers accommodation and advertised an Expression of Interest for a 1200 room accommodation village for BHP

**Own-Source Income**

Many rural or remote local governments in Western Australia face declining populations. The falling population has led to stagnant or declining housing and land values and lower levels of commercial activity.

The number of households, the value of housing stock, land values and the level of commercial or industrial activity all influence the level of revenue local government is able to extract from its rate base. There is significant disparity between Council capacity to rely on own-source revenue to meet their budget needs.

Local governments that are not financially self-sufficient are less likely to be sustainable across the longer term. In Western Australia, most rural and remote councils (although representing a minority of the population) are heavily dependent on state government and commonwealth grants. The majority of these local governments receive a big chunk of their revenue from grants.

Most government grants are distributed on an annual basis with some certainty, however, there are no guarantees. The grant process is open to political whims of the government of the day, making it difficult for local government to plan for the future. This is why it's important for councils to develop strong own-source income.

**Service Delivery Challenge**

With declining capacity to rate, councils are faced with the sustainability challenge. Smaller populations also impact on the council's ability to collect fees and charges.

The Shire has an ongoing obligation to provide and maintain significant community assets including facilities, roads, waste, and water infrastructure. Timely expenditure will ensure the Shire is not contributing to the sector's infrastructure backlog. Providing facilities and infrastructure is not cheap. Councils also need to maintain a level of amenity and service provision to be competitive in attracting new residents, new businesses, and visitations.

The Shire's rates are raised predominately from the mining sector (over 85%). Increasingly councils are moving away from relying on annual rate increases. For councils to address their sustainability challenge, they need to grow their own-source income while limiting exposure risk.

In order to maintain or increase the level of services to the community, in an environment of escalating costs and a decrease in valuation of the majority of residential, commercial, general industry and light industry properties in the Shire, Council has displayed exceptional leadership in planning for and progressing new revenue generating opportunities. In doing so it was in a unique position to be able to adopt only a 1.9% increase in the rate in the \$ for residential, commercial, general industry and light industry rate payers in the Shire for 2023/2024. The estimated increase



of in excess of \$11.5 million in fees and charges associated with workers accommodation, waste facilities and the Kambalda Airport has enabled the Shire to not only improve the level of services to the community but also increase the level of expenditure on renewing and maintaining roads, footpaths, drainage, buildings, and community infrastructure.

The Shire has worked extremely hard over the past three years to create strong collaborative relationships with the Mining Sector, connected businesses and industry and the State Government. Consequently, the strength of these partnerships has enabled the Shire to progress revenue generating opportunities to ensure that the residential, commercial, general industry and light industry rate payers are not burdened with massive rate increases now and into the future.

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## VILLAGE LIFE – COMMUNITY LIFE

### Strategic Direction

The Coolgardie community's aspirations are to create an inclusive, safe, and vibrant community and a thriving local community.

The community's goals are to:

- build a sense of place and belonging;
- build a safe and healthy community; and
- celebrate our culturally diverse community.

These community aspirations and goals have been captured in the Shire of Coolgardie Strategic Community Plan.

### Value of Mining to the Community

The Shire has now taken the lead in building strong relationships with the resource sector so that, together, they can create the lifestyle that attracts and retains the people that comprise both ratepayers and employees.

True to its commitment, the Shire has shown significant leadership. It understands the opportunity to leverage these relationships to build an enduring local economy, that is not solely dependent on the resource sector.

Under the leadership of the Shire, a strong collaboration partnership between the resource companies, their major contractors and the State Government has been formed. By working together, pooling resources where appropriate and sharing opportunities, mutually beneficial outcomes can be achieved.

When resource companies operate in proximity to regional settlements, they often deliver significant economic and social benefits to the local community and economy.

To this end, the Shire has undertaken a detailed socio-economic mapping exercise that demonstrates and quantifies the economic and social benefits that the local community and business sector enjoy as a result of the local resources industry, as well as the investment in infrastructure and services that the Shire is able to deliver as a result of that industry.

The Shire has always focused its efforts and resources on servicing the needs and meeting expectations of its community. Some of this is changing, as the Shire works to develop mutually beneficial relationships with its mining sector, which is the major ratepayer group, contributing over 85% of the Shire's rate base. The mining industry in the Shire of Coolgardie is estimated to generate in excess of \$4.1 billion to State GDP in 2023.

The very care and attention the Shire has applied to servicing its community can also benefit the mining sector and its employees, residents and FIFO. The Shire has leased land to Focus Minerals and Evolution for the development of worker's accommodation. These developments are now operational. The Shire will collaborate with the mining company to encourage programs and activities to integrate mining workers' village life into community life.

Mining companies as part of their ESG responsibilities are extremely interested in a village model that increases the FIFO workers' morale, productivity, and retention, as long as it's within their current financial envelope.

Shire staff have engaged with the mining company to encourage the FIFO workers village life extending into community life. FIFO workers who are happy and feel good about their work and village life will sleep better, be safer and more productive at work and they will of course stay longer. The Shire's collaboration with the mining sector should assist in the attraction and retention of FIFO workers for the mining sector and their integration as part of the broader community. Workers from the village in Kambalda are using the gym and swimming pool and using the Hotel and grocery store.

#### **Local Economy**

The Shire's lease of land for worker's accommodation will continue to add another income-generating asset to the Shire's portfolio, which will contribute to the growth of the local economy. As FIFO workers continue to be integrated into the community, they will contribute and value-add to community life as well as the local economy. This has clearly been demonstrated in the interaction in the community of the residents of Bluebush Village.

## UNDERSTANDING OUR RISK

### Rich Mining History

Coolgardie is the birthplace of the great gold rush of 1892, when prospectors Bayley and Ford discovered 500 oz of gold at a site known as Fly Flat. This was the start of Coolgardie's rich mining history and growth. Coolgardie quickly became the third largest town in Western Australia, behind Perth and Fremantle.

Decades later (1954) nickel was discovered and mined in Kambalda and more recently lithium and associated precious metals have been mined. Coolgardie's mining fortunes have risen and fallen on the back of global commodities prices for over 100 years, and this will not change anytime soon. While miners have contracts to supply at a rate above the cost of production, they are in business and the Coolgardie community benefits from the economic activity and local job creation.

### Housing and Accommodation

Appropriate housing is critical to support the economic development and liveability of the region. There is a range of housing availability challenges at present. Over the last decade or so, Local and State Governments have been developing and implementing initiatives to encourage miners to provide resident jobs that are based locally rather than non-resident jobs (FIFO).

With some 31,000 mining jobs in the region, it's fair to say the current gap in housing and accommodation will not be bridged any time soon and FIFO accommodation is going to be an important ingredient in the region's mix of housing for years to come.

### Enabling Economic Growth

The Shire's lease of land for worker's accommodation will go some way to contributing to meeting the region's short to medium term housing and accommodation shortage, which will further enable local economic growth underpinned by mining activity. There is now a housing and workers accommodation crisis.



## LEGISLATIVE REQUIREMENTS

Section 3.59 of the Local Government Act 1995 details the process governing Commercial Enterprises by local governments, including Major Land Transactions and Major Trading Undertaking.

A Major Land Transaction is defined by the Act to be a land transaction that is not exempt under the Act, and where the total value of:

- a) The consideration under the transaction; and
  - b) Anything done by the local government for achieving the purposes of the transaction;
- is more, or is worth more, than \$2 million.

A Major Trading Undertaking is defined as a trading undertaking that:

- a) in the last completed financial year, involved; or
- b) in the current financial year or the financial year after the current financial year, is likely to involve; expenditure by the local government of more than \$5 million for the purposes of this definition.

The Trading Undertaking means an activity carried on by a local government with a view to producing profit.

Before the Shire enters into a Major Land Transaction or commences a Major Trading Undertaking, it is required to prepare a Business Plan that includes an overall assessment of Major Trading Undertaking and Major Land Transaction including:

- a) expected effect on the provision of facilities and services by the Shire;
- b) expected effect on other persons providing facilities and services in the district;
- c) expected financial effect on the Shire;
- d) expected effect on the Shire's Plan for the future;
- e) the ability of the Shire to manage the performance of the transactions; and
- f) any other matter prescribed for the purposes of the subsection.

The Local Government Act 1995 also requires the Shire to give state-wide public notice that:

- the Shire proposes to enter into a Major Land Transaction and Major Trading Undertaking described in the notice; and
- a copy of the Business Plan may be inspected or obtained at any place specified in the notice.

The Shire is to make a copy of the Business Plan available for public inspection in accordance with the notice. The Shire is to also publish a copy of the Business Plan on its official website.

Submissions about the proposed land transaction or undertaking may be made to the Shire before a day to be specified in the notice, being a day that is not less than six weeks after the notice is given.

After the last day for submissions, the Shire is to consider any submissions made and may decide by absolute majority to proceed with the undertaking and transaction as proposed or so that it is not significantly different from what was proposed.

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## ASSESSMENT OF TRANSACTION

### a) Expected effect on the provision of facilities and services by the Shire

The provision of a lease for worker's accommodation will provide additional revenue to the Shire as detailed below. Therefore, the Shire's lease of land for a worker's accommodation village will not have any impact on the ongoing provision of facilities and services by the Shire. The anticipated increase in revenue will enable services as a minimum to be maintained at current levels.

The lease for worker's accommodation will include but not limited to:

- Annual lease fee for the portion of land estimated up to \$550,000
- Payment of land and sewerage rates
- Payment of fees and charges for disposal of waste
- Contribution towards infrastructure estimated up to \$800,000

### b) Expected effect on other persons providing facilities and services in the region

Currently the demand for accommodation far exceeds the supply. It is not envisaged that the provision of an additional workers village will impact negatively on current accommodation providers. An increased use of retail facilities in Coolgardie is anticipated to add economic value. This is already demonstrated with the existing workers accommodation in Coolgardie.

The Shire will work with the mining company to encourage the operator of the workers accommodation to employ local people and use local contractors, service and retail providers wherever possible.

Therefore, it is envisaged the worker's accommodation village will have a positive impact on other persons providing facilities and services in the region.

**c) Expected financial effect on the Shire**

Financial analysis has been undertaken for the option of leasing land for workers accommodation.

The lease indicates that a lease for workers accommodation will include but not limited to:

- Annual lease fee for the portion of land estimated up to \$550,000
- Payment of land and sewerage rates
- Payment of fees and charges for disposal of waste
- Contribution towards infrastructure estimated up to \$800,000

Additional revenue from the lease of land for workers accommodation will assist the Shire to maintain or increase the level of services to the community, in an environment of escalating costs and a decrease in valuation of the majority of residential, commercial, general industry and light industry properties in the Shire. The Shire has an ongoing obligation to provide and maintain significant community assets including facilities, roads, waste and water infrastructure and deliver services.

**Direct Community Benefit**

The revenue from the lease for worker's accommodation village will contribute directly to benefit the community. The revenue will not be used to off-set the Shire's overheads or cost of bureaucracy. The revenue will be used to maintain and enhance services, community programmes and events and community infrastructure.

**d) Expected effect on the Shire's Plan for the future**

The Shire's Vision is for *"A connected, progressive & welcoming community"*.

One of its aspirations is to establish a **thriving local economy**.

<b>GOAL 1</b>	<b>GOAL 2</b>	<b>GOAL 3</b>
<b>Build Economic Capacity</b>	<b>Facilitate local business development and retention</b>	<b>Provide support for traineeship development</b>
<b>IT WILL BE ACHIEVED BY:</b> <ul style="list-style-type: none"> <li>Encouraging and attracting new investment and advocating for local employment</li> <li>Supporting local businesses in the Shire</li> <li>Supporting and encouraging mining and processing industries</li> </ul>	<b>IT WILL BE ACHIEVED BY:</b> <ul style="list-style-type: none"> <li>Promoting and utilising the Shire Resource Centres for business support</li> <li>Advocating for a Small Business Incubator model</li> <li>Encouraging the development of local business education and support</li> </ul>	<b>IT WILL BE ACHIEVED BY:</b> <ul style="list-style-type: none"> <li>Collaborating with education providers and industry to enhance the development of local traineeships</li> <li>Advocating for training and employment opportunities delivered in the Shire</li> <li>Initiating training opportunities that will lead to long term employment</li> </ul>
<b>MEASURES OF SUCCESS:</b> <ul style="list-style-type: none"> <li>Value of Gross Domestic</li> <li>Product Value of Mining and Industry Rates</li> </ul>	<b>MEASURES OF SUCCESS:</b> <ul style="list-style-type: none"> <li>Biennial Community Satisfaction Survey</li> <li>Number of businesses in Shire</li> </ul>	<b>MEASURES OF SUCCESS:</b> <ul style="list-style-type: none"> <li>Biennial Community Satisfaction Survey</li> <li>Number of education and industry partnerships supporting trainees and youth</li> </ul>

Until recently, the Shire focused its entire effort and resources on providing services and facilities to its residents and kept its relationships with the resource companies at arm's length. With over \$4.1 billion worth of resources mined within the Shire during 2021, this is changing as the Shire of Coolgardie continues to engage with the mining sector.

The Goldfields region, and the Shire of Coolgardie in particular, has a rich mining history that has built a unique local character. The establishment of the Municipality of Coolgardie was driven by significant population growth in the years following the gold rush of 1892. With the strong influence of mining, the Shire's activity will always be linked directly to supporting and encouraging mining activity in the area.

**e) The ability of the Shire to manage the performance of the transactions**

The Shire has obtained professional support in the commercial and legal negotiations and has a project manager to oversee the process and ongoing operations. The Shire manages a range of projects, holds a substantial property portfolio, and has the capacity to oversee the development and operation of the worker accommodation.

**f) Other matters**

The Shire's lease of land for the workers accommodation village will add to its portfolio of economic-generating assets, which will be used to directly benefit the community.

**Public Consultation and Advertising**

The Business Plan for the Major Land Transaction and Major Trading Undertaking for worker accommodation village will be publicly advertised, as required under the Local Government Act 1995.

Following the public advertising period, the Shire will consider all submissions and may decide (by absolute majority) to proceed with the Major Land Transaction and Major Trading Undertaking as described in this Business Plan in accordance with section 3.59 of the Local Government Act 1995.

**BACKGROUND**

The portion of land of Lot 2435 on Plan 107089 in the Shire of Coolgardie is adjacent to a current workers accommodation village. Power, water and sewerage infrastructure exists on the adjacent site that can be potentially utilised.

Mining companies have approached the Shire seeking available land for workers accommodation. The demand for workers accommodation is at a crisis point. The Shire's investment in facilitating the lease of land will go some way to addressing this crisis, which will further enable local economic growth underpinned by the mining sector.



**KEY TERMS OF THE LEASE**

Lessor: Shire Coolgardie

Lessee: Evergreen Village Pty Ltd

Area: Lot 2435 on Deposited Plan 107089 being a portion of the land contained in certificate of title volume 4033 folio 705

Purpose: Workers Accommodation

Commencement: 30 September 2023

Term: 12 Years – four periods of 3 year options

Permissible Use: Workers Accommodation

Consideration: Annual lease payment of up to \$550,000 and contributions towards sewer and road infrastructure.

Market Valuation: Lease value of between \$440,000 and \$660,000 per annum

Services: All infrastructure and services to be paid by Lessee

**MARKET VALUATION**

In accordance with section 3.58(4)(c) of the Local Government Act 1995, the Shire has obtained the market value of the disposition.

A recent valuation indicates that the market rental value as between \$440,000 and \$660,000 per annum.

**LODGEMENT OF SUBMISSIONS**

Submissions on the intended disposition are to be made in writing and to be received no later than 10.00am, Friday, 8<sup>th</sup> September 2023.

Submissions to be addressed to the:

Chief Executive Officer

Shire Coolgardie Irish Mulga Drive

KAMBALDA, WA, 6442

Submissions may be submitted electronically to [mail@coolgardie.wa.gov.au](mailto:mail@coolgardie.wa.gov.au)

## CONCLUSION

### Introduction

The Shire of Coolgardie is proposing to Lease a portion of Lot 2435 on Plan 107089 in the Shire of Coolgardie for up to a 600 room worker accommodation village. The Shire of Coolgardie is proposing to lease the land for 12 years.

### Economic Output

The Goldfields-Esperance region supports approximately 31,000 jobs and produces an annual economic output of \$21.6 billion. Mining is the key industry in the region, which accounts for 61% of output and 33% of all employment. As the economy continues to strengthen, the region will experience continued demand for worker accommodation.

### Rich Mining History

Coolgardie is the birthplace of the great gold rush of 1892, when prospectors discovered 500 oz of gold. This was the start of Coolgardie's rich mining history and growth. Coolgardie quickly became the third largest town in Western Australia and a municipality following the gold rush.

The Shire has always focused its efforts and resources on servicing the needs and meeting expectations of its community. Some of this is changing, as the Shire works to develop mutually beneficial relationships with its mining sector, which is the major ratepayer group, contributing over 85% of the Shire's rate base.

### Own-Source Income and Sustainability

Increasingly councils are moving away from relying on annual rate increases. For councils to address their sustainability challenge, they need to grow their own-source income while limiting exposure risk. Local governments that are financially self-sufficient are more likely to be sustainable across the longer term.

The Shire's lease of land for worker's accommodation village will further:

- increase its portion of own-source income;
- increasing the supply of much needed worker accommodation;
- provide greater opportunity to integrate village occupants into community life and the local economy; and
- enable increased local economic growth underpinned by mining activity.



<b>SHIRE OF COOLGARDIE</b>	
RECORD No .....	
OFFICER <u>Kasey Turner</u>	
<b>14 AUG 2023</b>	
Hand delivered at 9:50am	
FILE No .....	
ACTION DATE .....	

JAN McLEOD  
 83 KINGSWOOD ST  
 WIDGIEMOOLTHA  
 WA 6443  
 14-8-2023

THE CEO

MR JAMES TRAIL

SHIRE OF COOLGARDIE

Dear James,

I object to the leasing of land  
 PORTION OF LOT 2435 on PLAN 107089  
 by EVERGREEN VILLAGE PTY LTD from the  
 30<sup>TH</sup> SEPTEMBER 2023 for a 12 yr period,  
 as my questions from Council Meeting 25 July  
 2023 concerning previous leases on the same  
 land, Rangecon<sup>(20 yrs)</sup>, Focus Pty Ltd etc. have not  
 been answered. I enquired on Thursday 10<sup>th</sup>  
 August and responses were not available. Hence  
 I object until further information is available.

Yours faithfully

J. McLeod 14-8-2023

①

SUBMISSION FORM - MAJOR LAND TRANSACTION  
(3pp) AND MAJOR TRADING UNDERTAKING

LEASE: Evergreen Village Pty Ltd July 2023

NAME: JAW M'LEOD

PHONE: 0427208023

POSTAL ADDRESS: 83 KINGSWOOD ST, WIDGIEMOULTHA  
via NORSEMAN WA 6443

EMAIL: -

OBJECT *J M'Leod* 8-9-2023

FOR PUBLICATION

COMMENTS: I object to the Business Plan for the leasing of land (~5.5 ha) for up to 600 rms, \$550,000 p.a. for the purpose of workers accommodation. This land for 600 rooms is in between ~3.1 ha for up to 150 rms currently leased to RANGERON for 20 yrs for \$301,870/yr and the land leased to Focus for up to 150 rms.

- 1) The business plan is very general in nature and much of it verbatim to all the business plans presented by the Shire of Coolgardie since

Received 8/9/23

②  
September 2021, 2 years ago. The rooms for workforce accommodation have increased in number dramatically which shows that this Business Plan has not taken into account the increase in available workforce accommodation in the Goldfields.

- 2) Rangecon's lease has ~ 1 ha for 50 rms  
Evergreen Village has ~ 1 ha for 110 rms.

This does not bode well for so called 'village life' especially in comparison to the adjacent site leased by Rangecon. Hence I object to this lease where over twice the number of rooms are proposed to be built on the same area of land - overcrowding.

- 3) 'Declining residential populations' in the Goldfields has been brought about by the increase in FIFO accommodation as required by mining companies. By agreeing to this Business Plan, Council is contributing, yet again, to the decrease in residential population. Hence I again object to the number of rooms (600) on 5.5 ha.

③

4) I don't believe that going shopping integrates FIFO workers into community life, and have yet to see FIFO workers become part of the community as do those workers and <sup>their</sup> families are able to do so when they live in town. Hence I object again.

5) Who has done the financial analysis?

Has the financial analysis been independently verified?

What are the figures of the financial analysis?

Why haven't they been made publically available?

The Shire no longer has a project manager p.16 and not had a commercial manager for a number of years.

For all of the above, I OBJECT to this proposed lease.

Yours faithfully,

J. McLeod

JAN MCLEOD

8-9-2023

FOR PUBLICATION

**Policy Number 3.34 Bluebush Village - Room Allocation Policy**

Legislative Reference: Section 6.2, 6.16 and 6.17 of the Local Government Act (1995)

Relates to: Adopted Annual Plan and Budget (Fees and Charges)

Policy Objective:

The set guidance on how the CEO may exercise discretion when negotiating room hire at the Shire owned Kambalda Bluebush Village

Policy Scope:

The Shire's objectives for Bluebush Village are:

- Economic Growth: The Shire is eager to support businesses that that grow the economy of the District
- Local Business Development/Diversification: The Shire wants to ensure that the Bluebush Village helps existing Shire of Coolgardie businesses to grow and enables the development of new businesses within the community.
- Community: The Council is eager to ensure that the Village is accessible/available for community groups wishing to access accommodation for regional sporting competitions/events
- Environmental: The Council wants to be a local government leader in environmental sustainability. The accommodation available at the Bluebush Village shall be used a 'lever' to support environmental initiatives and excellence within the District.
- Government Engagement: Access to affordable accommodation can be a barrier to the delivery of government services within the Shire. The Bluebush Village shall be used as a lever to attract government services and government engagement with the Coolgardie Shire/community
- Financial Return: The Shire is growing its 'own source revenue' and seeks a strong financial return from its investment in the Bluebush Village.

Policy Statements

Room Allocations

When allocating rooms at Bluebush Village the following Policy provisions shall be applied:

1. No greater that 50% of rooms shall be let to any individual company.
2. Contracts for room hire shall be for a duration of no longer than one calendar year
3. To ensure flexibility, a minimum of 10% of all rooms shall be available for use within a 45 day period at all times
4. Rooms may not be 'on-sold' by hirers without the prior written consent of the CEO.

Room Charges: Discount Provisions

1. The fee/s payable for hire of rooms at Bluebush Village shall be in accordance with the fee that is set Annually by Council in the Shire of Coolgardie Annual Plan and Budget

2. In certain circumstances, the CEO is authorised to vary the standard room fee (as set in the Shire of Coolgardie Annual Plan Budget). When considering a request for variation to the adopted fee/charge, the CEO shall consider how the proposal links to the Objectives as listed in the Policy Scope section of this policy. The maximum variations to pricing shall be:
- o 10% variation for commercial businesses.
  - o 30% variation for government agencies and Government funded organisations
  - o 50% variation for community groups and not-for-profit organisations.

All discounts approved by the CEO shall be reported to the Council on a minimum of a quarterly basis

3. Organisations may request a discount level that is greater than the level that the CEO has been authorised to approve. Such requests shall be considered by the Council at the next available Ordinary Meeting.

Responsible Department:	Executive Services
Responsible Officer:	Chief Executive Officer
Delegation Link (if any):	
Date First Adopted:	October 2023
Review Dates:	



8 August 2023

Our Ref: 560335\NS:BB

Via email: CEO@coolgardie.wa.gov.au

Mr James Trail  
Chief Executive Officer  
Shire of Coolgardie  
PO Box 138  
KAMBALDA WA 6442

Dear Mr Trail

I am pleased to invite the Shire of Coolgardie to become a RoadWise Council. This new initiative has been developed to encourage, motivate and support Local Governments to incorporate best practice road safety principles and policy across their business services to reduce the number of people killed and seriously injured on local roads.

By becoming a RoadWise Council you will:

- Demonstrate a commitment to improve road safety outcomes within your community using the resources available to you.
- Have access to the RoadWise Council logo for use on Shire of Coolgardie promotional communications or infrastructure.
- Gain priority access to WALGA's road safety services and products.
- Be eligible for formal recognition for road safety management and actions, including support in benchmarking and monitoring progress of road safety outcomes through the RoadWise Recognised initiative.

To register as a RoadWise Council please complete the following steps:

1. Obtain a Council resolution in support of becoming a RoadWise Council OR provide a declaration signed by the Chief Executive Officer and the Mayor/Shire President.
2. Nominate at least two personnel (Officers and/or Elected Members) to be the primary point of contact for road safety matters.

We welcome your registration by submitting the attached form, together with supporting documentation, to [roadwise@walga.asn.au](mailto:roadwise@walga.asn.au).

If you require further information or assistance, including sample resolution or declaration wording, please contact your assigned Road Safety Advisor, Michelle Blackhurst, phone 0437 783 744, or email [mblackhurst@walga.asn.au](mailto:mblackhurst@walga.asn.au).

Yours sincerely

**Nick Sloan**  
Chief Executive Officer

*Enclosure*



**Registration Form**

**Date:**

**Supporting documents:** (please supply at least one)

- Resolution of Council: attach copy of minutes.
- Declaration of Commitment to Road Safety signed by the CEO and Mayor/President
- Other documented evidence of whole of Council agreement to commit to road safety.

Nominated contacts (minimum of two)

**Local Government Officers**

Name	Position	Preferred contact: phone/email

**Elected Members**

Name	Position	Preferred contact: phone/email

Please return all documents to: [roadwise@walga.asn.au](mailto:roadwise@walga.asn.au)



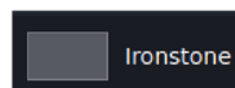
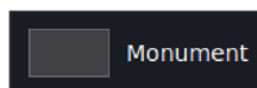
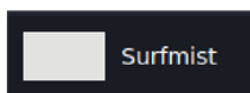


**Covering Letter – Development Approval – 43 New Clayton Street, Kambalda East WA 6442**

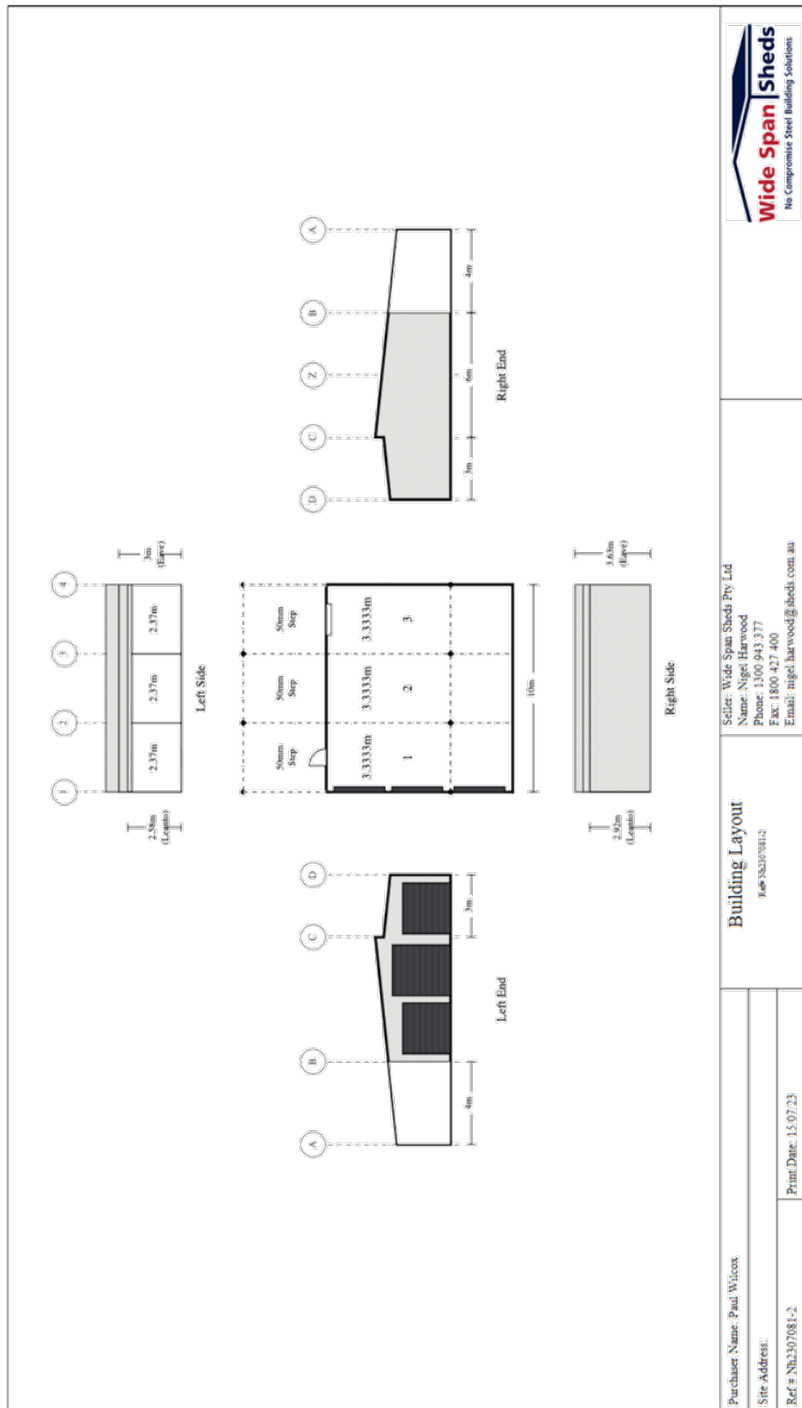
Justification: Existing shed does not provide sufficient space or protection from the weather to house motor vehicles and other household items. Owner enjoys working on cars and motorcycles as a hobby and requires a suitable structure to conduct these activities.

Proposed Colourbond colours as per the table below:

<b>WALLS</b>
Surfmist
<b>ROOF</b>
Surfmist
<b>ROLLER DOORS</b>
Monument
<b>GUTTER</b>
Ironstone
<b>GABLE END CAPPING</b>
Ironstone
<b>CORNER FLASHING</b>
Ironstone
<b>OPENING FLASHING</b>
Ironstone
<b>PA DOORS</b>
Monument



**Building Layout**



Seller: Wide Span Sheds Pty Ltd  
 Name: Nigel Harwood  
 Phone: 1300 943 277  
 Fax: 1800 427 400  
 Email: nigel.harwood@sheds.com.au

**Building Layout**  
 FILE: NSB2307081-2

Purchaser Name: Paul Wilcox  
 Site Address:  
 Ref # NSB2307081-2  
 Print Date: 15/07/23





**NO COMPROMISE STEEL BUILDING SOLUTIONS**
[www.sheds.com.au](http://www.sheds.com.au)

### Details of your Wide Span Sheds Building

<b>Building Class</b>	10 A non-habitable building or structure. (Refer NCC A6G11)	
<b>Weight</b>	Approximately: 2,900 kg	
<b>Span</b>	Main Building: 6 metres	
<b>Length</b>	10 metres (3 Bays of 3.33 metres each)	
<b>Height</b>	3 metres (Low Side), 3.63 metres (High Side)	
<b>Roof Type</b>	Skillion, 06 degree pitch	
<b>Roof</b>	COLORBOND® steel CORODEK® 0.42 BMT (0.47TCT) sheeting, BlueScope	
<b>Walls &amp; Trims</b>	COLORBOND® steel CORODEK® 0.42 BMT (0.47TCT) sheeting, BlueScope	
<b>Gutters</b>	Squareline Gutter - WA Only - Unslotted . Nominal double downpipe spacing = 3.4m.	
<b>Roller Doors</b>	Two (2) COLORBOND® steel 2.3m high x 2.45m wide roller doors (roller door is wind rated). One (1) COLORBOND® steel 2.8m high x 2.45m wide roller door (roller door is wind rated). Door height will necessitate a manual system (by owner) to reach the top of the door for opening and closing. Refer to the General Specification (# Access Doors) in relation to opening sizes. The Roller Doors are boxed or steel wrapped for protection during transport.	
<b>PA Doors</b>	One (1) 2040h x820w COLORBOND® steel door. Single skin metal clad door with COLORBOND® steel facings and fold-down vertical sides for strength and appearance. On a welded RHS frame, the door is pre-hung into a powdercoated frame. Supplied with a Knob/Knob entrance set;	
<b>Window Openings</b>	Materials to frame up for window opening(s) including a header flashing to suit One (1) 900h x1500w window (supply of the window is NOT included).	
<b>Vermin Flashing</b>	Metal Vermin Flashing has been included to the perimeter of the building excluding any openings.	
<b>Open Bays</b>	Three (3) 3.33m open bays - along the sides of the steel building. Refer to Layout (attached) for location & height clearances.	
<b>Bracing</b>	The building will have Knee braces. Clearances are subject to the engineer's final design requirements. Estimated internal knee clearances are: Main Building 2.420m (Left Side), 2.984m (Right Side) .	
<b>Left Lean-to</b>	Span	4m
	Drop	No drop
	Pitch	6 degrees
	Length	Starting bay 1 for 3 bays
	Height of External Lean-to wall	2.58m
	Three (3) 3.33m open bays - along the sides of the leanto. Two (2) 4m open bays on the ends of the leanto. Refer to Layout (attached) for location & height clearances.	
	Span	3m



NO COMPROMISE STEEL BUILDING SOLUTIONS

www.sheds.com.au

<b>Right Lean-to</b>	Drop	0.4 metres from eave height
	Pitch	6 degrees
	Length	Starting bay 1 for 3 bays
	Height of External Lean-to wall	2.92m
	Leanto is fully sheeted.	
<b>Roof Purlins &amp; Wall Girts</b>	Tophat sections with a minimum overlap of 10% of the bay width.	
<b>Fixing to Concrete</b>	Screw-Bolts fitted after concrete is cured.	

### Specific Inclusions

- Determination of the design criteria by the engineer. This includes assessment in 8 cardinal directions to determine the site design wind speed based on the building orientation.
- A comprehensive step by step Construction Kit. This kit is specific to your building and gives step by step, simple to follow instructions on how to build your building.
- Engineering certification of the steel building to the appropriate Australian Standards.
- Slab or Pier designs for soil classes A, S, M, H1 and H2.
- Materials as nominated above supplied as per the attached "General Specification".
- BlueScope - product warranties of up to 15 years apply.

### Specific Exclusions

- Drawings other than detailed above.
- Consent authority including any building, development or construction certificate application(s).
- Construction of the steel building and any foundations (building is supplied as a kit).
- Insurance of the steel building once delivered to site or collected from depot.



**Attachment 3 – Applicant Further information and setback details –  
43 New Clayton Street, Kambalda East**

**LEGEND**

- A. Orientated towards the existing house with 1x open carport/lean-to and 3x roller doors & personal access door along edge.
- B. No openings
- C. Access from the carport and a small window.
- D. Side wall – no access

Boundary setback notes: The existing shed is currently set back approximately 8.5m on the boundaries labeled B & C. The new shed will utilise the existing concrete slab as an open hard stand / carport / lean-to area at the edge labeled C. Piers will be installed next to the existing concrete slab on the edge labeled C for fixing the columns of the carport / lean-to. Photos have been provided for context showing the existing neighbouring structures installed along the common fence line that encroach into my property boundary per the satellite image above.





**Attachment 3 – Applicant Further information and setback details –  
43 New Clayton Street, Kambalda East**

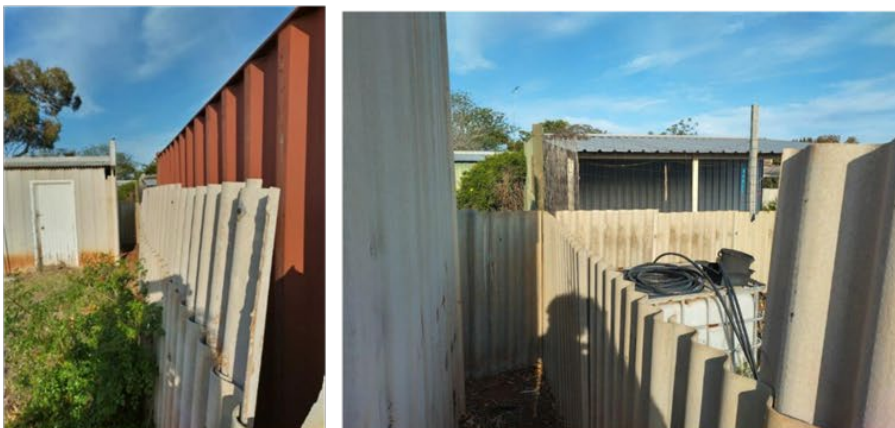
**PHOTOS - Current setback B (48 Larkin Street boundary) - REAR BOUNDARY**



**PHOTOS Current setback C (41 New Clayton Street boundary) - SIDE BOUNDARY**



**View showing shed in 46 Larkin Street within 1m of boundary (ADJACENT PROPERTY).**



# The Town Planner Shire of Coolgardie

planning@coolgardie.wa.gov.au

PROJECT:	<b>Accommodation Units</b>
PROPERTY:	Torque metals
LOCATION:	<b>Widgiemooltha</b>

ARCHITECTURAL DESIGN:	Arq. Guillermo Esteban Peña Muñoz P.L. A1262020-1022440162
	Arq. Daniela Obando Torres P.L. A1262020-1018502173

Primary contacts : **Mr. Tony Lofthouse** (*Director*)  
[Tony.Lofthouse@TorqueMetals.com](mailto:Tony.Lofthouse@TorqueMetals.com)  
**Mr. Mareshet Meshesha** (*Exploration Manager, SSE*)  
[mambo@torquemetals.com](mailto:mambo@torquemetals.com)

Project Location : **2-4 Napier Street**, Widgiemooltha WA., 6443.



ASX: TOR  
torquemetals.com

12 September 2023

Francesca Lefante

Planning Consultant

Shire of Coolgardie

Francesca Lefante <Planning@coolgardie.wa.gove.au>

**RE: Approval sought to set up demountable accommodation units  
at 2-4 Napier Street, Widgiemooltha, WA 6443**

Torque Metals Ltd. is an ASX listed exploration company (**ASX:TOR**) with a flagship project in the **Paris Gold Camp** (East of Widgiemooltha Township). We are currently in negotiation with tenement holders to the north and east of the Paris Gold Camp, and if successful, Torque Metals Ltd. will become the largest tenement holder between Lake Lefroy and Lake Cowan, almost doubling our revenue contribution to the Shire of Coolgardie.

Like many mining and exploration companies in Western Australia, most of our geological, geochemical, and geophysical exploration activities are in remote locations, away from metropolitan areas and gazetted townsites.

Torque Metals Ltd. has developed this Proposal to install four demountable accommodation units on its freehold property at 2-4 Napier St., Widgiemooltha, WA 6443. The activities included in this proposal involve the establishment of 1x forty-foot and 3x twenty-foot accommodation units within our property that was approved for group dwellings by the Shire of Coolgardie to the previous owners, Mr and Mrs Andrea and James Williams. The project site is located on 2-4 Napier Street with minor ancillary services such as connection to scheme water, storage of consumables and housing a generator in existing sheds at 8 Doyle Street, Widgiemooltha, Western Australia, 6443. Extract of Certificate of Titles is presented as **figs.17a and 18a** on **Page 22 and 24** of this submission.

This application is to install custom made demountable units to accommodate 4-6 Torque Metals Ltd. personnel and contractors. The proposed works include connecting the accommodation units to existing septic tank/s & leach drain/s as well as metered scheme water located at 8 Doyle Street, and power from a private generator on site.

Torque Metals Ltd. believes that the proposed works are low impact with no adverse consequences to the environment and to the residents of Widgiemooltha. In fact, we have the support of the three nearby residents, namely Harry, Jan, and Graham. A supporting letter from our immediate future neighbour, Mrs. Jan McLeod, is presented as **fig. 11** on **page 14** of this submission.

There is an existing large shed located at 4 Napier Street (marked as Shed A on the plan) and will be used to store samples and exploration consumables such as core trays, chip trays, sample bags, wooden pickets etc. We can assure the Shire of Coolgardie that stored items will only be exploration consumable inventories relating to drilling and exploration activities and that no dangerous materials will be stored on the proposed site.

We have been providing accommodation and catering to our employees and contractors at the Widgiemooltha Tavern which has experienced excessive demand and has been constantly booked, so much so that we had to travel from Kalgoorlie to our exploration ground, an additional 340kms, or 4 hours of avoidable travelling time every day. This is not a favourable working condition.

**Page | 2**



Availability of safe and comfortable accommodation has always been paramount to Torque Metals Ltd. We have looked at all available options regarding our accommodation needs and resolved to establish our own accommodation facility, fully owned, controlled, and maintained by us. To this end, Torque Metals Ltd. has purchased two titled properties at 8 Doyle Street and 2-4 Napier Street, Widgiemooltha, WA 6443 as a permanent solution. Hence, this Development Application.

Our exploration area, including Paris and HHH Mines, is located 40-75km to the east of Widgiemooltha Townsite, outside of any metropolitan area or a gazetted townsite. Our employees cannot be provided with safe and secure accommodation for the duration of our projects which at current Corporate Exploration Strategy amount to 150-200 days of the year spread into 4-5 distinct phases of exploration activities lasting an average of 35 days per phase.

There is no other accommodation available in the area within a reasonable travelling distance. There are established mines nearby such as Lanfranchi and Bald Hill but our request to accommodate our workers and contractors with them hasn't been successful as their own accommodation needs are not fully met.

It is obvious there is an accommodation crisis that is creating a bottleneck to many exploration companies working in the area. The unavailability of sufficient and predictable accommodation at Widgiemooltha Tavern, the nearest and most logical staging post for our operations, has been of concern to us for some time now in terms of scheduling our exploration activities when and as we see fit. Often, we had to vacate ensuite rooms and move out to much inferior accommodation due to intermittent booking by the owners of the Widgiemooltha Tavern, rendering us unable to secure our accommodation needs for the duration of our programs.

We understand there is an ongoing effort by the Shire of Coolgardie to develop camp like accommodation in Kambalda. However, the distance between such a facility and our project area will add nearly 200 kms of travel, or more than 3 hours per day, resulting in less productivity and inefficiency in our exploration activities, and has a potential to cause fatigue to field crew.

Torque Metals Ltd. is hereby applying to the Shire of Coolgardie to install four custom built accommodation units with a total of 6 bedrooms. Torque Metals Ltd., as a responsible and ethical employer plans to provide its employees and contractors with safe, secure, and comfortable accommodation. Torque Metals Ltd. has made sure that these premises do not expose employees and contractors to hazards and will continue to abide by the same principles while setting up these accommodation units. Torque Metals Ltd. will abide by the Mines Safety and Inspection Act 1994 in the installation of employer provided accommodation units at Widgiemooltha Townsite.

Torque Metals Ltd. believes that it has presented a strong case for approval and hopes an expedited response from the Shire of Coolgardie.

Should you have any questions or require further information, please contact:

**Tony Lofthouse (Director) on 0498 498 178 or via email [Tony.Lofthouse@TorqueMetals.com](mailto:Tony.Lofthouse@TorqueMetals.com)**

**Marechet Meshesha on 0459462377 or via email [mambo@torquemetals.com](mailto:mambo@torquemetals.com).**

Yours sincerely

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5. Location and Project Summary

The project site is located approximately 50km from Kambalda, in the Widgiemooltha Townsite (see Fig.1. Location map of Widgiemooltha and Kambalda and Fig 2 - Access from Kingswood Street to Torque's properties, below)

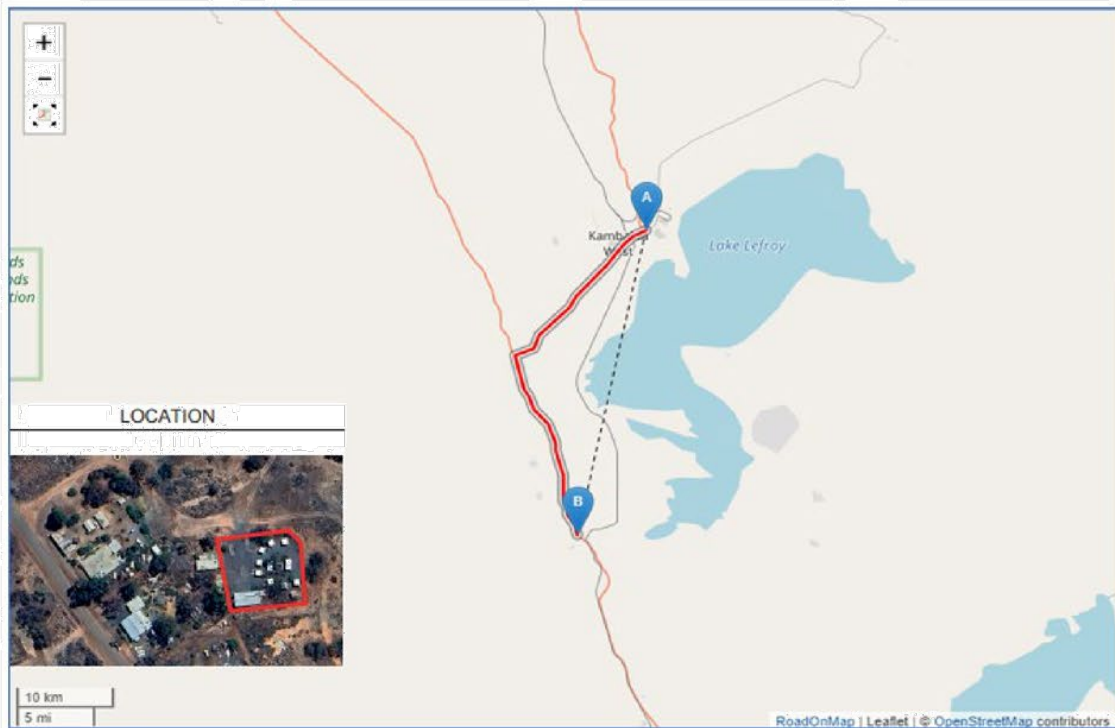


Fig.1. above - Location map of Widgiemooltha and Kambalda

Fig 2. Below – Access from Kingswood Street (dotted white line) to Doyle and Napier Streets.



The project will involve the installation of 4 custom-built demountable buildings to be used for accommodation.

Access to the site is via Coolgardie – Norseman Highway - Kingswood Street – Doyle St., Widgiemooltha. Additional tracks will not be needed, nor will widening or realigning of the existing Doyle Street be required to meet construction safety or delivery needs. All activities associated with this proposal will be conducted in accordance with Torque Metals' Safety and Environmental Standards.

The work will be done in three stages. Stage 1 involves the dismantling, temporary relocation, and eventual removal of all the cottages from 2-4 Napier Street. These cottages will be gifted to deserving societies or will be sold. We are currently talking to the Historical Society through an intermediary, and if successful, all or some of the cottages will be gifted. Failing that, Torque Metals Ltd. will dispose of the cottages in an appropriate manner.

The decking between the cottages leading to the toilet block and the signage outside the properties will also be dismantled and removed.

Stage 2 is the transportation by hi-ab trucks of the 3x 20-foot and 1x40-foot custom-built accommodation units from their current location to 2-4 Napier St. and installation on levelled ground.

Stage 3 will see construction personnel installing these accommodation units and connecting them to essential services such as power, water, and sewage. Construction crew will be staying at the Widgiemooltha Tavern. The four, custom made demountable buildings will be connected to an ultra-quiet diesel generator, metered water supply, and the septic system (tanks and leach drains). When completed, we will be able to accommodate up to 6 persons.

All four units will be mounted on precast limestone blocks. (see fig 13a Bevelled Limestone block, fig 13b. dimensions and weight of limestone blocks, fig 13c. drawing of raised precast cast in-situ mass concrete footings nominally 1.5m deep with engineered screw piles, and fig. 13d. footing layout of custom made demountable units). The proposed accommodation site will not have an adverse footprint, before, during and after installation of buildings. Each building will be located, wherever possible, in existing cleared areas and minimal earthworks are proposed.

## **6. Ownership**

The proposed site is private property owned by Torque Metals Ltd. Activities associated with this proposal have been verbally discussed with our three immediate neighbours and have received their approval and support for the project. Torque Metals Ltd. believes that the proposed works are low impact with no adverse consequences to the environment and people who reside in Widgiemooltha. In fact, we have the support of the three nearby residents, namely Harry, Jan, and Graham. A supporting letter from our future immediate neighbour to the west, Mrs. Jan McLeod is submitted in Fig. 11 on page 14.

## **7. Land use, layout, and nature of existing buildings**

The site is located on private property approved for Grouped Housing and Sheds. (*See fig. 3. Building permit*). No reserves or proposed reserves occur within the location. The proposed accommodation site is planned for 4-6 staff and contractors of Torque Metals Ltd. at any one time. The location of the site and the surrounding land uses are shown on Figure 5 Fig. 4 shows an aerial photo of Widgiemooltha and the proposed site. The facility will be intermittent and infrequent as it will be used only when there is an active exploration activity being conducted. We plan to be active for 150-200 days in any calendar year. The environmental footprint from the proposed use will be minimal.

No 596 Regulation 13  
 FORM 4  
 LOCAL GOVERNMENT ACT 1960  
 Application No. 109/95 Date 17<sup>th</sup> AUG 1995  
**SHIRE OF COOLGARDIE**  
**BUILDING LICENCE**  
 GRANTED TO J.C. WILLIAMS  
 ADDRESS 56 OADYA ST BOULDER  
 Authorising the Construction of GROUPED HOUSING, S.F. SHED SWELLING ADDITIONS  
 in the TOWN Ward  
 DOYLE Street, WIDGIEMOOLYHA Town  
 Lot No. 115, 116, 118 Subdivision TOWN SITE  
 in accordance with the approved plans, drawings and specifications and subject to the provisions of the Local Government Building Regulations made under the local Government Act 1960.  
 Whenever required to do so by the Building Surveyor, the Holder of this Licence shall produce the approved plans, drawings and specifications for inspection.  
 This Licence is void if the work covered by it is not substantially commenced within twelve months of the date of issue of this Licence.  
 Conditions: ~~TERMINATE~~ ~~TREATMENT~~ PROTECTION IN ACCORDANCE WITH AS 3660:1-1995 TABLE 2.3  
 Building Value \$ 40,000  
**FEES PAYABLE**  
 BUILDING LICENCE \$ 140  
 BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND \$ 80  
 TOTAL \$ 220  
 Building Surveyor

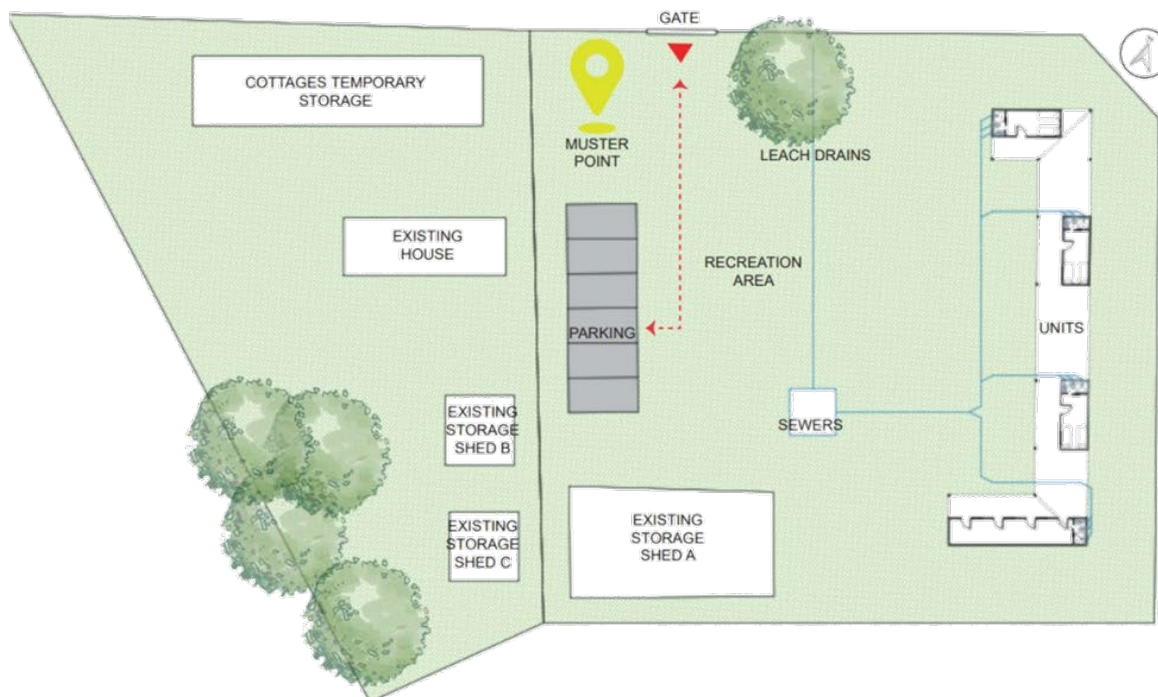
Fig. 3. Building permit given to the previous owners by the Shire of Coolgardie





Fig. 4. above - aerial photo of Widgiemooltha showing cottages to be removed from 2-4 Napier St

Fig. 5. below – Location A1 of proposed accommodation units (2-4 Napier St.) and ancillary services at 8 Doyle St. with Site plan detailing setbacks, orientation of prefabricated suites, detailed sewer system, generator, emergency management and traffic flow



(A1) LOCATION  
 ESC: 1:400



7.1. 2-4 Napier St

STATEMENTS:	
The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.	
SKETCH OF LAND:	2116-363 (115/DP172209), 2116-363 (116/DP172209)
PREVIOUS TITLE:	LR3077-601, LR3077-612
PROPERTY STREET ADDRESS:	2 NAPIER ST, WIDGIEMOOLTHA (115/DP172209) 4 NAPIER ST, WIDGIEMOOLTHA (116/DP172209)
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF COOLGARDIE
NOTE 1: L331733	LAND PARCEL IDENTIFIER OF WIDGIEMOOLTHA LOTS 115 AND 116 CHANGED TO LOTS 115 AND 116 ON DEPOSITED PLAN 172209 ON 01.06.2010 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE OF TITLE.

Fig.6. Description of land parcels for 2 and 4 Napier Street

There are 9 cottages and a toilet block, as well as a large shed located at 2-4 Napier St. All cottages (2) will be temporarily relocated to 8 Doyle St (9) until such time that the historical society takes possession of them, or they get gifted to other interested parties, or get sold. The shed located on 4 Napier St. (10) will be used to store samples and implements. The decking in the middle of the cottages will be dismantled and the ground levelled.

7.2. 8 Doyle St

STATEMENTS:	
The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.	
SKETCH OF LAND:	1973-712 (118/DP172209)
PREVIOUS TITLE:	306-182A
PROPERTY STREET ADDRESS:	8 DOYLE ST, WIDGIEMOOLTHA.
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF COOLGARDIE
NOTE 1: A000001A	LAND PARCEL IDENTIFIER OF WIDGIEMOOLTHA TOWN LOT/LOT 118 (OR THE PART THEREOF) ON SUPERSEDED PAPER CERTIFICATE OF TITLE CHANGED TO LOT 118 ON DEPOSITED PLAN 172209 ON 18-SEP-02 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE OF TITLE.
NOTE 2:	THE ABOVE NOTE MAY NOT BE SHOWN ON THE SUPERSEDED PAPER CERTIFICATE OF TITLE OR ON THE CURRENT EDITION OF DUPLICATE CERTIFICATE OF TITLE.

Fig.7. Description of land parcels 8 Doyle Street

There is a house and 2 sheds located at 8 Doyle St (11, 12). The larger of the two sheds (11) will be used for storing exploration consumables while the smaller shed (12) will be used to house our generator. The house (15) will require a substantial renovation and refurbishment to bring to an aesthetically pleasing and environmentally safe house for residential use until which time access to the house will be barricaded and isolated.

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*Fig.8. photo showing the large shed located at 2-4 Napier Streets and the small and medium sized sheds located at 8 Doyle St and*

Torque Metals Ltd. intends to continue investing to keep the house and the sheds in good standing as per applicable local government regulations.

*Note: Shire of Coolgardie Building License NO. 596 (Regulation 13, Form 4, Local Government Act 1960) authorises the construction of Grouped Housing, S.F. Shed Dwelling Additions for Lot No. 115, 116, and 118 in accordance with AS3660.1-1995 Table 2.3.*

#### **8. Climate and Hydrology**

Drainage in Widgiemooltha Townsite area is a minor feature, consisting mainly of playa salt lakes and internal drainage between sand dunes. Evaporation within the region greatly exceeds rainfall. No drainage features occur within the proposed site or its immediate surrounds.

The climate is arid with summer and winter rainfall averaging 150-180mm per year. A summary of the temperature and rainfall data by Elders is provided in Fig. 9 below. Most of the rainfall occurs during the summer months generally associated with cyclonic rainfall extending into the interior. This may result in heavy rainfall between January and April.

Temperature extremes are also experienced in the region with the highest maximum being 43.5 degrees and lowest minima of 1.7 degrees. Data from Meat and Livestock Australia is shown in Fig. 10 below.

### Widgiemooltha Long-Term Averages

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
Mean Max (°C)	32.6	31.6	28.8	25.4	21.0	18.0	17.3	19.2	22.4	25.9	28.6	31.5	25.2
Mean Min (°C)	15.8	16.0	14.2	11.1	7.0	4.9	4.1	4.5	6.4	9.6	12.1	14.0	10.0
Mean Rain (mm)	32.1	26.5	30.1	24.5	18.5	19.0	21.5	23.4	17.0	22.7	27.0	19.6	284.1
Mean Rain Days	5.2	5.0	5.8	6.5	7.1	8.6	10.5	10.3	7.0	6.6	6.8	4.2	83.9

Fig.9. Widgiemooltha Temperature and rainfall data, Elders Weather website

Max temp history		
Hottest Ever This Month	43.5°	05/03/2008
Hottest This Year	42.4°	21/02/2023
Hottest This Month	28.5°	01/03/2023
Long Term Average	28.8°	
Average This Month	28.5°	
Hottest March On Record	Avg. max. temp. 31.2°	2005
<i>Widgiemooltha maximum temp history (31.4981°S, 121.5825°E, 302m AMSL)</i>		
Min temp history		
Coldest Ever	1.7°	29/03/2007
Coldest This Year	6.5°	24/02/2023
Coldest This Month	15.6°	01/03/2023
Long Term Average	14.2°	
Average This Month	15.6°	
Coldest March On Record	Avg. min. temp. 12.4°	2001
<i>Widgiemooltha minimum temp history (31.4981°S, 121.5825°E, 302m AMSL)</i>		

Fig.10. Maximum and minimum temperature in Widgiemooltha – Meat and Livestock Australia website

#### 9. Social Environment

The proposed site is located some 50 km from Kambalda Town. Although a gazetted and flourishing mining town in its heyday, the population in Widgiemooltha is now between 3-6 residences. There are no known Aboriginal Communities and to our knowledge, there is no native title claim currently over the proposed site.

The proposed works includes connecting the accommodation units to existing septic systems and leach drains as well as scheme water. Torque Metals Ltd. believes that the proposed works are low impact with no adverse consequences to the environment and people who reside in Widgiemooltha. In fact, we have the support of the three nearby residents, namely Harry, Jan, and Graham. A supporting letter from our immediate future neighbour, Mrs. Jan McLeod (Fig. 11).

Mrs J. McLEOD  
83 KINGSWOOD ST  
WIDGIEMOOLTHA  
26-05-2023

THE TOWN PLANNER  
SHIRE OF COOLGARDIE  
Ms F. LEFANTE

Dear Francesca,

I have no objection to Torque Metals setting up dongas adjacent to my property.

In the mid 80's, Henry Walker Eltins installed dongas and a mess on 85-86 Kingswood St, Widgiemooltha. Single people stayed there and in the bungalow while the married people stayed in the caravan park in town, now no longer operational.

Since then Widgie Cabins received Council approval.

However, I wish to see any dongas remain a neutral colour and not two-tone as seen by the dongas currently being installed in Kambalda. I have a white house and the house on the other side of the proposed site is cream. I would like to see that any dongas blend in with the existing aesthetics of the town.

Yours sincerely,  
J. McLeod (JAN McLEOD)

Fig.11. supporting letter from our future immediate neighbour, Jan McLeod



**10. Area of Disturbance**

The total area of disturbance resulting from this proposal will be less than 1000 square metres. The area of actual disturbance will be even less as the facilities will be located where possible in disturbed areas. There will be no removal of trees. In fact, we endeavour to beautify the site with greenery by planting trees once the installation work is complete.

**11. Proposal Details**

Our proposed plan will be completed over three stages.

**11.1. Stage 1**

Stage 1 involves the dismantling, temporary relocation, and eventual removal of all the cottages from 2-4 Napier St. to 8 Doyle St. These cottages will be gifted to deserving societies or will be sold. We are currently talking to the area Historical Society through an intermediary, and if successful, all or some of the cottages will be gifted. Failing that, Torque Metals Ltd. will dispose of the cottages in any way it sees fit.

The decking between the cottages leading to the toilet block and the signage outside the properties will be dismantled and removed.

**A****B**

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C



D

Fig. 12 A, B, C, and D. Photos showing the signage, decking and cottages to be dismantled and removed from 2-4 Napier St.

### **11.2. Stage 2:**

Stage 2 is the installation of 3x 20-foot and 1x40-foot custom-built accommodation units on 2-4 Napier St. with a capacity to accommodate up to 6 persons. The facility will be intermittent and infrequent as it will be used only when there is an active exploration activity being conducted. We plan to be active for 150-200 days in any calendar year. The environmental footprint from the proposed use will be minimal.

### **11.3. Stage 3:**

Construction personnel while installing these accommodation units and connecting them to essential services such as power, water and sewage will be staying at the Widgiemooltha Tavern. The four buildings will be connected to an ultra-quiet diesel generator, metered water supply from 8 Doyle St, and the septic system (tanks and leach drains).




All four units will be mounted on precast limestone blocks (fig 13a. Bevelled Limestone block, fig 13b. dimensions weight of limestone blocks, fig 13c. drawing of raised additional footing held down with either cast in-situ mass concrete footings nominally 1.5m deep or engineered screw piles as shown in fig. 13d). The proposed accommodation site will not have an adverse footprint during and after installation of these custom-made demountable buildings.

Each building will be located, wherever possible, in existing cleared areas and minimal earthworks are proposed.

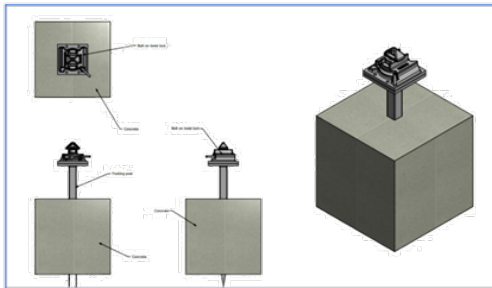
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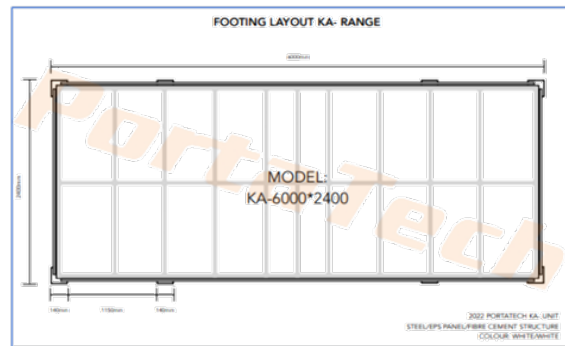
13a

Dimensions			
	 Width	 Height	 Depth
Product	165mm	245mm	500mm
Package	165mm	245mm	500mm
<b>Weight</b>			

13b



13c



13d

Fig. 13a bevelled Limestone block,

Fig 13b. dimensions and weight of limestone blocks,

Fig. 13c. drawing of raised footing, and

fig. 13d footings layout of accomodation units

**12. Quality of custom-built accommodation units**

Our Demountable buildings are:

- new, aesthetically appealing, and will be well-maintained
- separated from noise, heat, dirt, and atmospheric contaminants
- adequately secured to protect the occupants and their belongings
- electrically, safe to use and protected by residual current devices where appropriate
- built with hard-wired smoke alarms
- fitted with portable fire extinguishers that will be well maintained
- safe for people to enter and exit safely, particularly in an emergency



- setup with light vehicle parking, recreation, muster point with a detailed emergency evacuation plan that residents will be familiar with
- fitted with facilities for showering, handwashing, and a toilet
- setup with clean, cool drinking water
- **NOT** fitted with cooking and refrigeration facilities
- regularly cleaned
- fitted with appropriate and hygienic areas for recreation
- furnished with sleeping furniture and fittings that are structurally sound and well maintained
- occupants are protected from extremes of heat and cold as air conditioning is fitted to all units
- built with adequate ventilation and lighting.



*Fig.14. twenty-foot accommodation unit to be installed with footing and veranda cover*

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*Fig. 15. photo of the main gate and the compound - safe, fenced, gated and separated from main road*

**13. Supporting Documentation**

In support of our application, we have included the following diagrams, tables, sketches, and photos.

14. Completed Development Application Form Part A
15. Completed Development Application Form Part D
16. Record of Certificate of Title – 8 Doyle St.
17. Record of Certificate of Title – 2 to 4 Napier St.
18. site plan 2-4 Napier St. and 8 Doyle St. with setbacks, orientation of prefabricated suites, and location of various assets
19. technical data for custom-built accommodation
20. floor plan of custom-built accommodation units
21. Footing Layout of custom-built accommodation units
22. photo of custom built 20ft accommodation unit

- 23. photo of custom built 40ft office accommodation unit before painting and veranda cover
- 24. Perspective view A1 of portable accommodation units with veranda cover
- 25. Perspective view A2 of portable accommodation units with veranda cover
- 26. Front view of portable accommodation units
- 27. Rear View of portable accommodation units

**Shire of Coolgardie**  
Member of the Goldfields

### DEVELOPMENT APPLICATION FORM

**PART A – OWNERS DETAILS**

Name/s TORQUE METALS LTD

Director/s (if applicable) TONY LOFTHOUSE ABN (if applicable) 44 621 122 905

Address Post code

Phone (work) +61 498 498 178 (home) +61 498 498 178 (fax)

Email Contact Person Tony.Lofthouse@TorqueMetals.com

Signature/s Tony Lofthouse Date 08/09/2023

The signature of the owner(s) is required on all applications. This application will not proceed without that signature(s). For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62 (2).

**PART B – APPLICANTS DETAILS (if different from owner)**

~~Name/s~~

~~Director/s (if applicable) ABN (if applicable)~~

~~Postal Address Postcode~~

~~Phone (work) (home) (fax)~~

~~Email Contact Person~~

~~The information and plans provided with this application may be made available by the local government for public viewing in connection with the application.  Yes  No~~

~~Signature/s Date~~

**PART C – PROPERTY DETAILS**

Lot No. 115 & 116 House/Street No. 2-4 Napier St Location No. Plan 172209

Diagram or Plan No. 2116-363(115/DP172209) Certificate of Title Vol No. 2116 Folio 363

Title encumbrances (e.g. easements, restrictive covenants)

Street Name 2-4 Napier St., Nidgremootha, 6443

\*Please attach a full, current copy of the certificate of title and any listed encumbrances for each lot. If the certificate of title is not provided Council will undertake the title search at the applicant's expense (Landgate's nominated search fee – refer to fee schedule overleaf).

Shire of Coolgardie – Development Application Form - 2021-22

Fig. 16a –Completed Development Application Form



**Shire of Coolgardie**  
Mother of the Goldfields

## DEVELOPMENT APPLICATION FORM

**PART D – PROPOSED DEVELOPMENT DETAILS**

Nature of Development: Accommodation units  Works  Use  Works and Use

Is an exemption from development claimed for part of the development?  Yes  No

If yes, is the exemption for  Works  Use  Works and Use

Description of exemption claimed (if relevant):

Proposed works and / or land use: Three 20" and one 40" custom built accommodation units

- Single Dwelling  - Outbuilding  - Change of Use  - Commercial Premises

- Grouped Dwelling  - Industrial Premises  - Home Occupation  - Holiday Accommodation with an existing pool/spa

- R-Codes Variation  - Other

Description of proposed works and/or land use: Custom built, demountable units with proposed veranda shed

Nature of any existing building and/or land use: Old cottages to be removed to temporary holding at 8 Doyle St.

Approximate cost of proposed development: \$150,000-00 including capital expenditure

Estimated time of completion: October - November 2023

**PART E – FEES**

The Planning Application Fees are based on the Planning and Development (Local Government Planning) Regulations.

The Shire of Coolgardie annually reviews these fees as part of adopted the Budget. Information on the fees can be obtained via the Coolgardie website or contacting Shire Development Services Officer.


NOTE: This form should be completed and forwarded to the Shire of Coolgardie, PO Box 138 Kambalda WA 6442 or via e-mail to [mail@coolgardie.wa.gov.au](mailto:mail@coolgardie.wa.gov.au) together with copies of plans showing complete details of the development including a site plan showing the relationship of the land to the area generally.

In areas where close development exists, plans may be required to show the siting of buildings and uses on lots immediately adjoining the subject land.

OFFICE USE	
Assessment Number	Fees Paid
Acceptance Officers Name	Receipt Number
Application Reference No	Date Received

Shire of Coolgardie – Development Application Form – 2021-22

Fig. 16b. Completed Development Application Form



WESTERN AUSTRALIA



REGISTER NUMBER <b>118/DP172209</b>	
DUPLICATE EDITION <b>N/A</b>	DATE DUPLICATE ISSUED <b>N/A</b>

VOLUME **1973** FOLIO **712**

## RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 118 ON DEPOSITED PLAN 172209

**REGISTERED PROPRIETOR:**  
(FIRST SCHEDULE)

JAMES COURTNEY WILLIAMS OF 24 DWYER STREET, BOULDER  
(T F301905 ) REGISTERED 8/9/1993

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

**STATEMENTS:**


The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	1973-712 (118/DP172209)
PREVIOUS TITLE:	306-182A
PROPERTY STREET ADDRESS:	8 DOYLE ST, WIDGIEMOOLTHA.
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF COOLGARDIE

NOTE 1: A000001A LAND PARCEL IDENTIFIER OF WIDGIEMOOLTHA TOWN LOT/LOT 118 (OR THE PART THEREOF) ON SUPERSEDED PAPER CERTIFICATE OF TITLE CHANGED TO LOT 118 ON DEPOSITED PLAN 172209 ON 18-SEP-02 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE OF TITLE.

NOTE 2: THE ABOVE NOTE MAY NOT BE SHOWN ON THE SUPERSEDED PAPER CERTIFICATE OF TITLE OR ON THE CURRENT EDITION OF DUPLICATE CERTIFICATE OF TITLE.


LANDGATE COPY OF ORIGINAL NOT TO SCALE 16/07/2023 02:39 PM Request number: 65351595




Landgate  
www.landgate.wa.gov.au

Fig.17a – Record of Certificate of Title – 8 Doyle Street, Widgiemooltha

**Page | 22**



Government of Western Australia  
Department of Finance  
RevenueWA



## Certificate of Duty

### Transfer - (General Rate)

Duties Act 2008

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Certificate Number:	1041733694	Certificate Issue Date:	04-09-2023
Bundle ID	232281911	Client Reference:	14804
Transaction Date:	25-07-2023		
Dutiable Value:	\$ 40,000.00		
<b>Transfer Duty:</b>	<b>\$ 760.00</b>		
Interest Transferred:	100%		

### No Double Duty

---

Description of Property:

Land in WA:	Lot 118, Plan 172209	Volume/Folio:	1973/712
-------------	----------------------	---------------	----------

---

Transferor(s):	WILLIAMS, JAMES COURTNEY
Transferee(s):	TORQUE METALS LIMITED

---

#### Related Certificate Summary

Certificate Number	Certificate Date	Transaction Date	Bundle ID	Dutiable Value	Total Duty
1041794232	04-09-2023	25-07-2023	232281911	\$ 40,000.00	\$ 760.00


Page 1 of 1

*17b -Certificate of Duty – (Transfer) for Lot 118 on 8 Doyle Street, Widgiemooltha, 6443*

**Page | 23**

Item 12.2.5 - Attachment 1

Page 63



WESTERN AUSTRALIA



REGISTER NUMBER	
N/A	
DUPLICATE EDITION	DATE DUPLICATE ISSUED
N/A	N/A

VOLUME 2116 FOLIO 363

### RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
  
**REGISTRAR OF TITLES**

**THIS IS A MULTI-LOT TITLE**

**LAND DESCRIPTION:**

LOTS 115 & 116 ON DEPOSITED PLAN 172209

**REGISTERED PROPRIETOR:**  
(FIRST SCHEDULE)

JAMES COURTNEY WILLIAMS  
 ANDREA LEE WILLIAMS  
 BOTH OF POST OFFICE BOX 2027, BOULDER  
 AS JOINT TENANTS

(A G648812.) REGISTERED 28/11/1997

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
 \* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
 Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

**STATEMENTS:**


The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	2116-363 (115/DP172209), 2116-363 (116/DP172209)
PREVIOUS TITLE:	LR3077-601, LR3077-612
PROPERTY STREET ADDRESS:	2 NAPIER ST, WIDGIEMOOLTHA (115/DP172209). 4 NAPIER ST, WIDGIEMOOLTHA (116/DP172209).
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF COOLGARDIE

NOTE 1: L331733 LAND PARCEL IDENTIFIER OF WIDGIEMOOLTHA LOTS 115 AND 116 CHANGED TO LOTS 115 AND 116 ON DEPOSITED PLAN 172209 ON 01.06.2010 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE OF TITLE.

END OF PAGE 1 - CONTINUED OVER

LANDGATE COPY OF ORIGINAL NOT TO SCALE 16/07/2023 02:39 PM Request number: 65351595



[www.landgate.wa.gov.au](http://www.landgate.wa.gov.au)

Fig.18a: Record of Certificate of Title – 2-4 Napier St





Government of Western Australia  
Department of Finance  
RevenueWA



## Certificate of Duty Transfer - (General Rate) Duties Act 2008

Certificate Number:	1041733686	Certificate Issue Date:	04-09-2023
Bundle ID	232281911	Client Reference:	14803
Transaction Date:	28-07-2023		
Dutiable Value:	\$ 40,000.00		
<b>Transfer Duty:</b>	<b>\$ 760.00</b>		
Interest Transferred:	100%		

### No Double Duty

Description of Property:

Land in WA:	Lot 115, Plan 172209	Volume/Folio:	2116/363
	Lot 116, Plan 172209		2116/363

Transferor(s):	WILLIAMS, JAMES COURTNEY WILLIAMS, ANDREA LEE
----------------	--

Transferee(s):	TORQUE METALS LIMITED
----------------	-----------------------

#### Related Certificate Summary

Certificate Number	Certificate Date	Transaction Date	Bundle ID	Dutiable Value	Total Duty
1041794151	04-09-2023	28-07-2023	232281911	\$ 40,000.00	\$ 760.00

Page 1 of 1

*18b -Certificate of Duty – (Transfer) for Lots 115 and 116 on 2-4 Napier Street, Widgiemooltha, 6443*







Fig. 19b. Site plan of proposed accommodation layout of 2-4 Napier Street without exiting cottages showing planned light vehicle parking, recreation area and muster point

<b>TECHNICAL DATA</b>	SNOW LOAD	40 kg/m <sup>2</sup>
	WIND SPEED	102kph
	EXTERNAL WALL HEAT TRANSMISSION COEFFICIENT	K: 0.26Kcal/m <sup>2</sup> hC
	INTERNAL WALL HEAT TRANSMISSION COEFFICIENT	K: 0.26Kcal/m <sup>2</sup> hC
	ROOF HEAT TRANSMISSION COEFFICIENT	K: 0.68Kcal/m <sup>2</sup> hC
	FLOOR HEAT TRANSMISSION COEFFICIENT	K: 3.85Kcal/m <sup>2</sup> hC
	BASE/CHASSIS/LOAD CAPACITY	200kg/m <sup>2</sup>
<b>WALL</b>	EXTERNAL WALL HEIGHT	2600mm
	INTERNAL CLEAR HEIGHT	2320mm/2400mm
	OUTER SURFACE COVERING	INNER & OUTER SURFACE: 0.45mm COILPAINTED RAL9002 SURFMIST GALVANISED SHEETS INTERNAL: 40mm EPS INSULATION FOAM
	WALL PANELS	50mm SANDWICH PANEL. INNER & OUTER SURFACE: 0.45mm COILPAINTED RAL9002 SURFMIST GALVANISED SHEETS INTERNAL: 40mm EPS INSULATION FOAM
<b>FLOOR</b>	CONSTRUCTION	100*58/50 U/C 1.5/2mm. Galvanised DX51+Z C/ U SECTIONED COLD FORMED PROFILES
	COVERING	VIYNL COVERED 16mm THICK FIBER CEMENT (NON-COMBUSTIBLE)
<b>CEILING</b>	CONSTRUCTION	CORRUGATED SANDWICH PANEL 50mm/75mm
	GUTTERING	WATER RUN OFFS ON ALL CORNERS OVERFLOWS ON FRONT & REAR
<b>DOORS</b>	EXTERNAL SLIDING	ALUMINIUM 2000mm*1960mm DOUBLE GLAZED
	INTERNAL SLIDING	DEPENDANT ON PLAN
	EXTERNAL SWING	INSULATED 935mm*1980mm SHEET METAL
<b>WINDOWS</b>	EXTERNAL STANDARD WINDOW (KA- RANGE)	ALUMINIUM 970mm*1200mm DOUBLE GLAZED PUSH LOCK
<b>ELECTRICAL</b>	DETAILS	COMPLETED BY LICENSED CONTRACTORS
	STANDARD INCLUSIONS	3 x D/GPOS, SWB, 15AMP IP INLET, EXTERNAL BUNKER LIGHT, INTERNAL BULB FIXTURES OR OPTIONAL LED 40W BATTENS.
<b>LIFTING INFO</b>	WEIGHT	STANDARD KA-1: 1180KG
	LIFT POINTS	4 x DEDICATED REMOVABLE LIFT POINTS (NOT SUITABLE FOR TILT TRAY).

Fig. 20. Technical data - specification of custom-built units with detailed technical data, wall-floor-ceiling-window construction with Height-Width-Length design measurements and electrical design

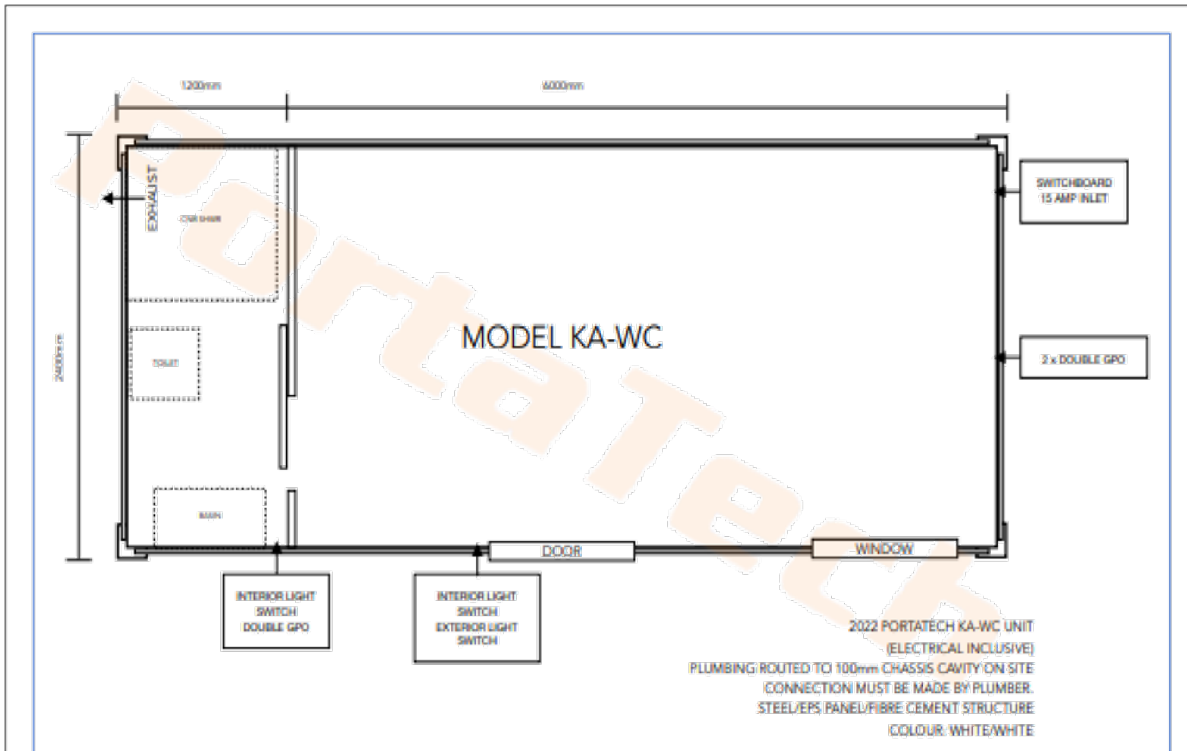


Fig. 21. floor plan of accommodation units including plumbing and electrical layout

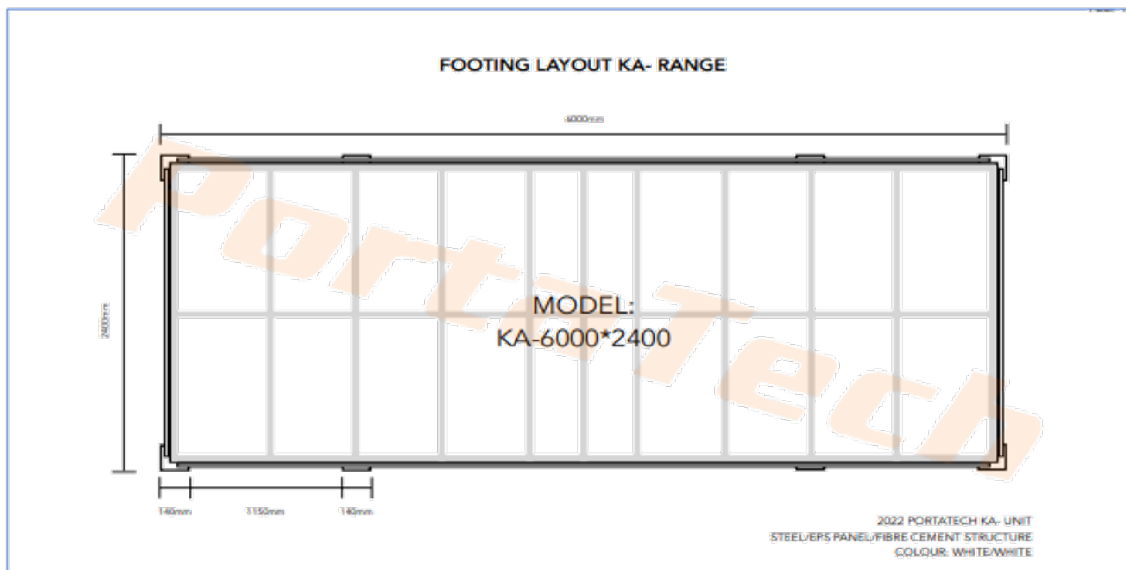


Fig. 22. footing layout of accommodation units

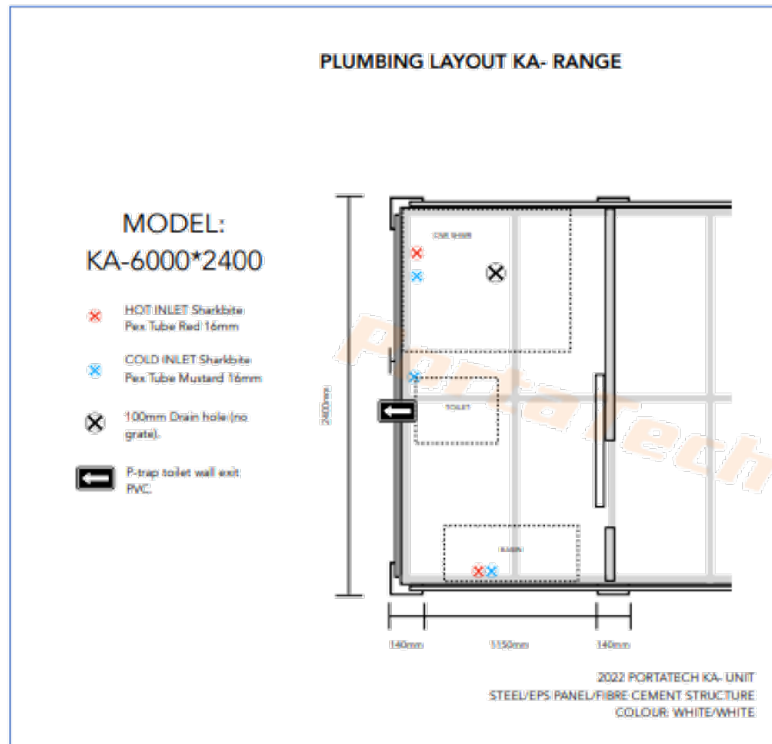


Fig. 23. plumbing layout for accommodation units

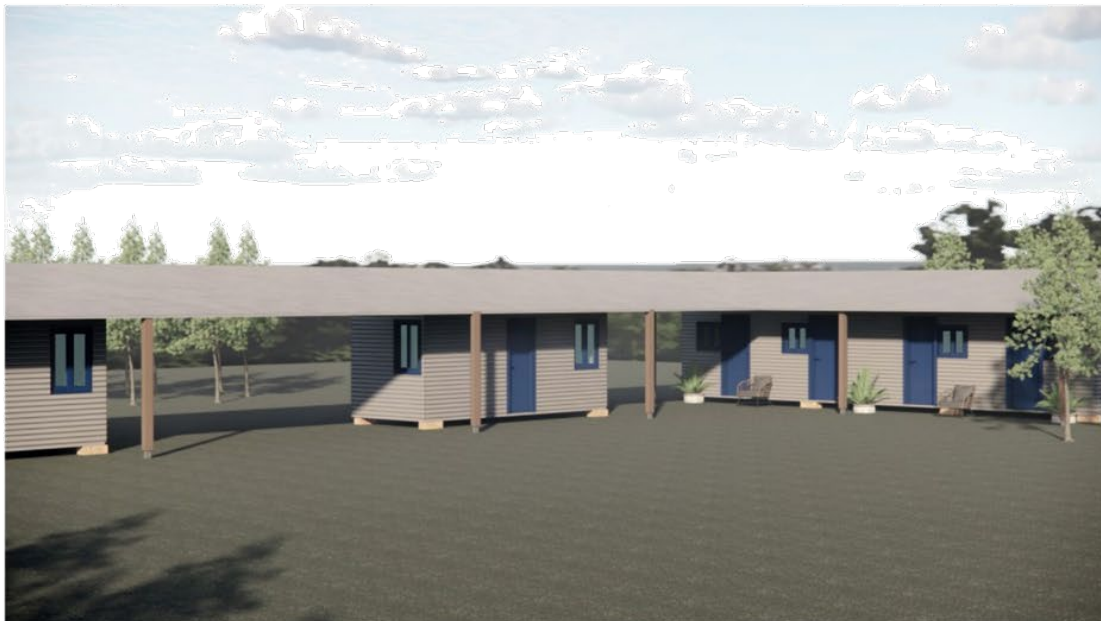


Fig. 24. Photo of a custom built 20ft accommodation unit





Fig. 25. photo of custom built 40 ft accommodation unit



A1 PERSPECTIVE VIEW

Fig. 26a. Perspective view A1 of portable accommodation units with veranda cover (enlarged view attached from page 38)



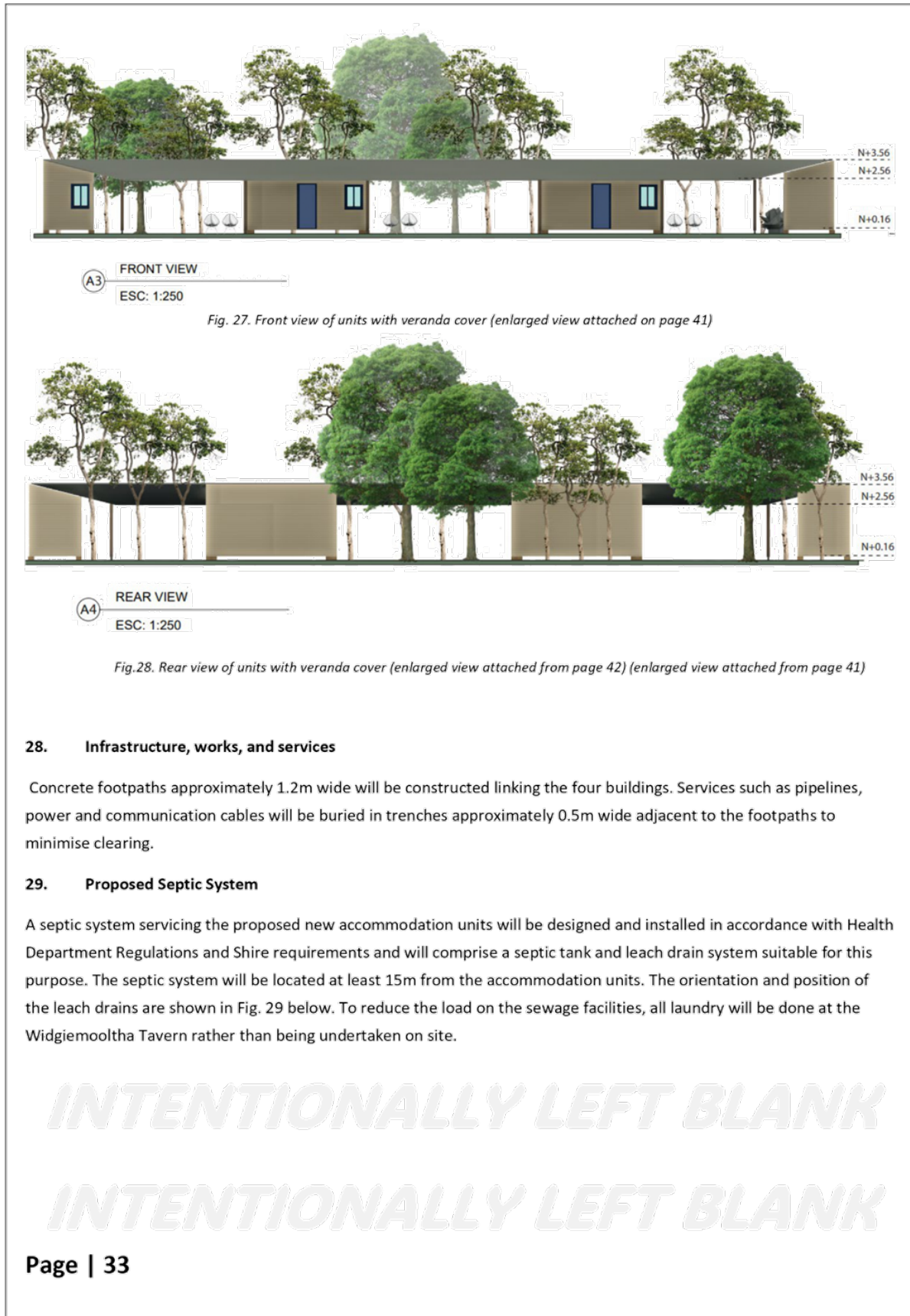
**A2** PERSPECTIVE VIEW

*Fig. 26b. Perspective view A2 of portable accommodation units with veranda cover (enlarged view attached from page 39)*



**A3** PERSPECTIVE VIEW

*Fig. 26c. Perspective view A3 of portable accommodation units with veranda cover (enlarged view attached from page 39)*



**28. Infrastructure, works, and services**

Concrete footpaths approximately 1.2m wide will be constructed linking the four buildings. Services such as pipelines, power and communication cables will be buried in trenches approximately 0.5m wide adjacent to the footpaths to minimise clearing.

**29. Proposed Septic System**

A septic system servicing the proposed new accommodation units will be designed and installed in accordance with Health Department Regulations and Shire requirements and will comprise a septic tank and leach drain system suitable for this purpose. The septic system will be located at least 15m from the accommodation units. The orientation and position of the leach drains are shown in Fig. 29 below. To reduce the load on the sewage facilities, all laundry will be done at the Widgiemooltha Tavern rather than being undertaken on site.



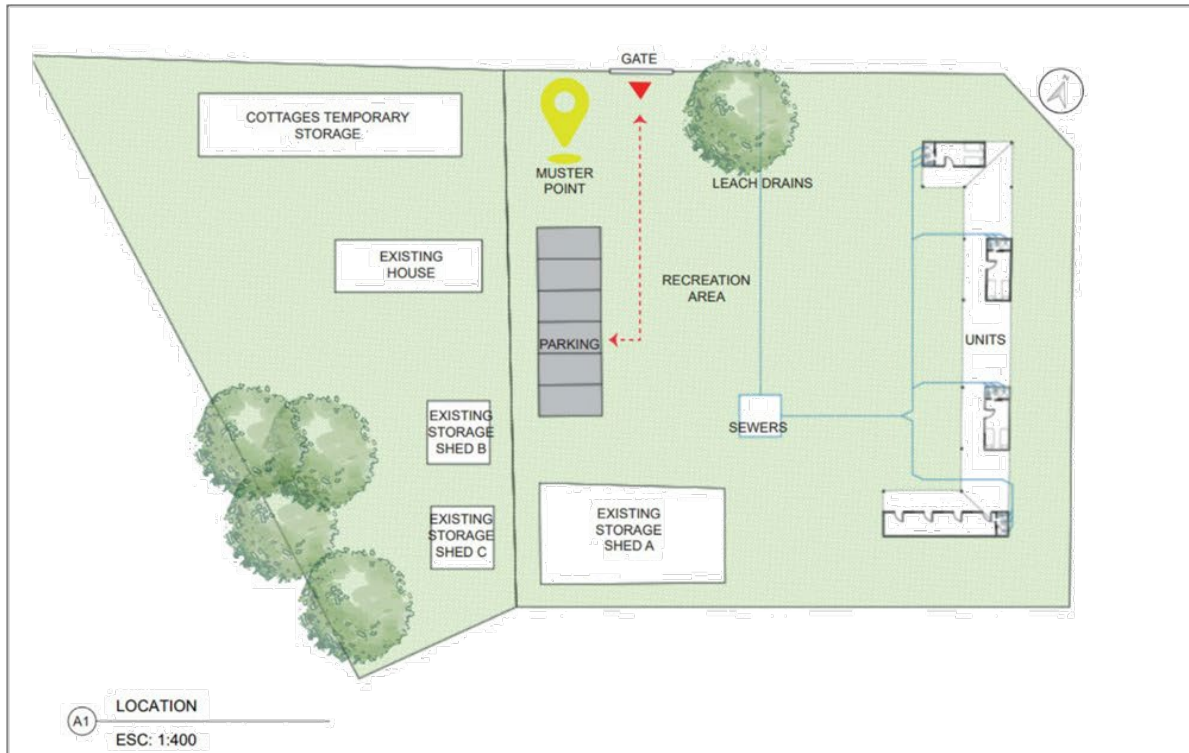


Fig. 29. Sewage collection and septic tank and leach drain schematic

**30. Site access**

There is little existing infrastructure within the region. Access to the proposed site will be via existing Kingswood Street that comes off the Coolgardie – Norseman Highway at the Widgiemooltha Townsite.



Fig. 30. Access to 8 Doyle and 2-4 Napier Streets from Kingswood Street

**31. Resource requirement, local / regional infrastructure, and workforce requirement**

The workforce required to install the demountable buildings, connect the generator to pre-wired units and install the septic system will be minimal (3-5 people) and will be accommodated and catered at the Widgiemooltha Tavern during the installation of the proposed units.

**32. Compliance with Legislation and Other Approvals**

The proposed development will occur in accordance with the by-laws of the local government and the following legislations and approvals as well as the existing tenement conditions and Torque Metals' internal policies and procedures.

- Environmental Protection Act 1986
- Wildlife Conservation Act 1950
- Mining Act WA 1978
- Aboriginal Heritage Act 1972
- Occupational Health and Safety Act 1984

**33. Management of Environmental and social impacts**

The proposed accommodation / office /storage apace has been designed to minimise impacts on any environmentally sensitive areas and to minimise clearing on other key environmental values such as Priority flora populations and Priority ecological communities. Torque Metals' environmental policy also ensures the effective management of all health, safety, environment, community, and operational issues associated with the whole of operations which establishes the framework and standards that must be achieved for all activities associated with both **IN EXPLORATION AND OUT OF EXPLORATION** activities and includes the development and management of policies, management strategies, procedures, and reporting requirements.

**33.1. Land Clearing**

Potential impacts of this project are anticipated to be minimal as most of the proposed facilities are located within areas already void of vegetation, no threatened flora, fauna, or ecological communities are known to occur, and no heritage sites have been recorded.

The proposed development and associated infrastructure will require a total footprint of approximately 1000sqm. It should however be noted that all the proposed new facilities will be located within areas already void of vegetation and therefore the actual area of vegetation to be cleared will be negligible. Fig. 31. below shows a Photo of parts of the ground for the proposed development.

**33.2. Dust**

The generation of dust from construction, earthworks and increased traffic movements within this project is too small and the potential to impact on ambient air quality and adjacent vegetation by smothering the leaf surfaces, reducing photosynthesis, and potentially reducing the plants' ability to cope with stress from drought or attack from insects or other pathogens is negligible. During and after the construction, the ground will be sprayed with water to supress dust.



### 33.3. Groundwater

Potential for groundwater contamination from the leach drains associated with the septic system will be insignificant due to the low occupancy and number of residents in these accommodation units.



*Fig. 31. photo showing section of the proposed site showing with existing trees and shrubs to be preserved*

### 33.4. Increased generation of waste materials Rehabilitation

Torque Metals Ltd. environmental policy is based on sound environmental principles based on REDUCING OUR IMPACT which means cutting down our consumption of everything, REUSING whenever we can and, RECYCLING our waste to cut down on the amount of waste we throw away to conserve natural resources, landfill space and energy.

### 33.5. Potential flooding

There are no waterways or catchments in the proposed site to concern us with impacts of flooding. The units will be mounted on precast limestone blocks (figs. 13a, 13b) and be held down with either concrete footings nominally 1.5m deep or engineered screw piles (fig.13c). The higher elevation from the ground will allow waterflow through the crawl space or concrete blocks used to lift the buildings. Given the low rainfall in the area, we believe the elevation is high enough to raise the buildings above any potential flood level.

### 33.6. Noise abatement

The basis of our noise abatement policy is The Environment Protection Act 2017. It's an offence to make unreasonable noise from a residence. A residential property includes: any land, building or outbuilding used in connection with a residence. We abide by these principles and our custom-built buildings are designed with noise in mind. All three accommodation units have single doors and windows as shown in Fig. 24 All windows and doors point away from the closest neighbour to the north-west side of the site.

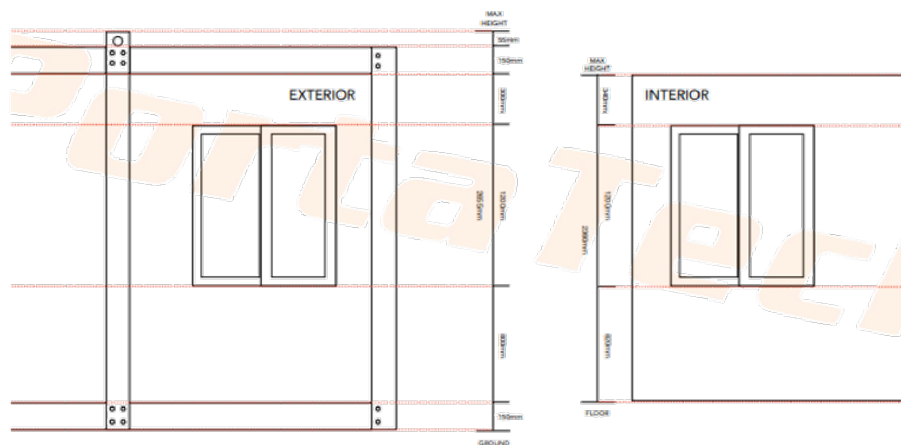


Fig. 32. Sound-proofed windows installed in accommodation units.

### 34. Management Objectives

The management objectives of Torque Metals Ltd.:

- to maintain the abundance, diversity, broad scale geographic distribution and productivity of flora, fauna, and ecological communities as is, where is, through the control or management of adverse impacts from construction and commissioning activities.
- ensure compliance with relevant legislation, approvals, conditions, and commitments.
- To ensure that construction activities do not result in adverse effects to people and / or the environment
- To reduce and maintain the quality and quantity of grey water so that existing and potential environmental values are preserved and where possible enhanced
- To ensure reasonable and practical measures are taken to minimise generation of waste and prevent discharge into the environment.
- To ensure no environmentally hazardous substances are kept at the proposed site

- To build in existing disturbed areas to minimise impacts on remnant vegetation within the site
- To limit clearing activities to areas necessary
- where practical to retain large trees remaining within the site to minimise vegetation clearing and to improve visual quality within the site.
- To install accommodation units on elevated foundations where no compaction is expected. As a result, no growth medium will be cleared or collected.

**Other measures adopted in our environmental policy include:**

- No employee or contractor will be permitted to bring domestic pets into the site, before and after construction
- The feeding of animals, native or feral, will not be permitted within the site
- Surface water pooling will be minimised by effective drainage control within the site to minimise attracting animals
- All rubbish will be appropriately stored and removed from site to be disposed of at a designated waste disposal facility of the Shire of Coolgardie to prevent attracting scavengers and feral animals into the site
- Dust management measures such as water spraying will be considered during the construction phase to reduce dust impacting on the existing neighbours and adjacent vegetation
- There will be no storage of hydrocarbon and other potentially contaminating materials on site
- We will develop and implement a waste management procedure that manages waste in accordance with the waste hierarchy: avoidance, reuse, recycling, recovery of energy, treatment, containment, and disposal. All waste will be collected and taken offsite for disposal at a registered location of the Shire of Coolgardie tip or the
- On completion of the installation, all camp laundering will be undertaken off-site to reduce the load on the sewage system.
- The existing Torque Metals Emergency Response Plan will apply to the this proposed site
- Existing Torque's policies for managing cigarette butts and litter to reduce the risk of fire will apply to this proposed site

**35. Closure**

Torque Metals' closure will adapt leading practices from other comparable sites, develop an adaptive rehabilitation strategy and conduct research into areas of remaining uncertainty. A Conceptual Closure and Rehabilitation Strategy has been developed which details infrastructure decommissioning aspects associated with the project.

**36. Post-Closure Land Use and Rehabilitation**

The post closure aim is to establish a sustainable native ecosystem, which mirrors the existing ecosystem, as can be achieved within the limits of recognised good practice rehabilitation methods. At present, the end use will be a return to the lessor based on agreed commercial terms.

The following procedure will be adopted:

**Page | 38**

1. The exploration camp will be decommissioned, and all buildings and associated facilities will be dismantled and removed off site. The site will then be rehabilitated back to its original lease condition. The following activities will be completed for each area to be rehabilitated:
  - a) The area will be scarified to facilitate rainfall infiltration and seed collection
  - b) Stockpiled vegetation will be returned, and the area will be seeded with local species
  - c) Tracks will be blocked off to prevent damage to regenerating vegetation.
  
2. The following objectives will be followed when rehabilitating the area: Rehabilitation work will be undertaken to ensure that it achieves an acceptable standard compatible with the intended land use and consistent with appropriate criteria.
  - a) To ensure, as far as practicable, that rehabilitation achieves a stable and functioning landform which is consistent with the surrounding landscape and other environmental values.
  - b) To ensure that aesthetic values are considered, and measures are adopted to reduce visible impacts on the landscape as low as reasonably practicable.
  - c) Create the integrity, ecological functions and environmental values of landscapes and landforms within the local setting

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**DEVELOPMENT APPLICATION CHECKLIST**  
**SHIRE OF COOLGARDIE**

If you need help deciding what information you should provide please contact the Shire of Coolgardie – Development Services on 08 9080 2111 or email [mail@coolgardie.wa.gov.au](mailto:mail@coolgardie.wa.gov.au)

**TO BE COMPLETED BY APPLICANT**

Name of person submitting the application Tony Lofthouse

Has all information required by this checklist been provided?  Yes  No

Signature of person submitting the application Tony Lofthouse

**Note: The information is required as part of the process to assess the application and compliance with the checklist does not necessarily mean that the proposed will be approved**

**DISCLAIMER** This development checklist has been compiled to ensure that applications lodged are complete and provide all information required. This will assist the Shire of Coolgardie to expedite processing of applications. Please note that the shire reserves the right to request additional information for specific applications such as truck movement plans, traffic reports, colour perspective elevations and acoustic reports.

Discussing your development proposal at an early stage can avoid unnecessary delays in the processing of the application.

This publication is intended to provide general information only. Verification with the original local laws, planning schemes and other relevant documents is required for detailed references.

Fig 33. Development Application Check List

Torque Metals believes the development would be consistent with the objectives of the zone. We hope we have provided the necessary details that are sufficient for you to decide on the development proposed in this application.

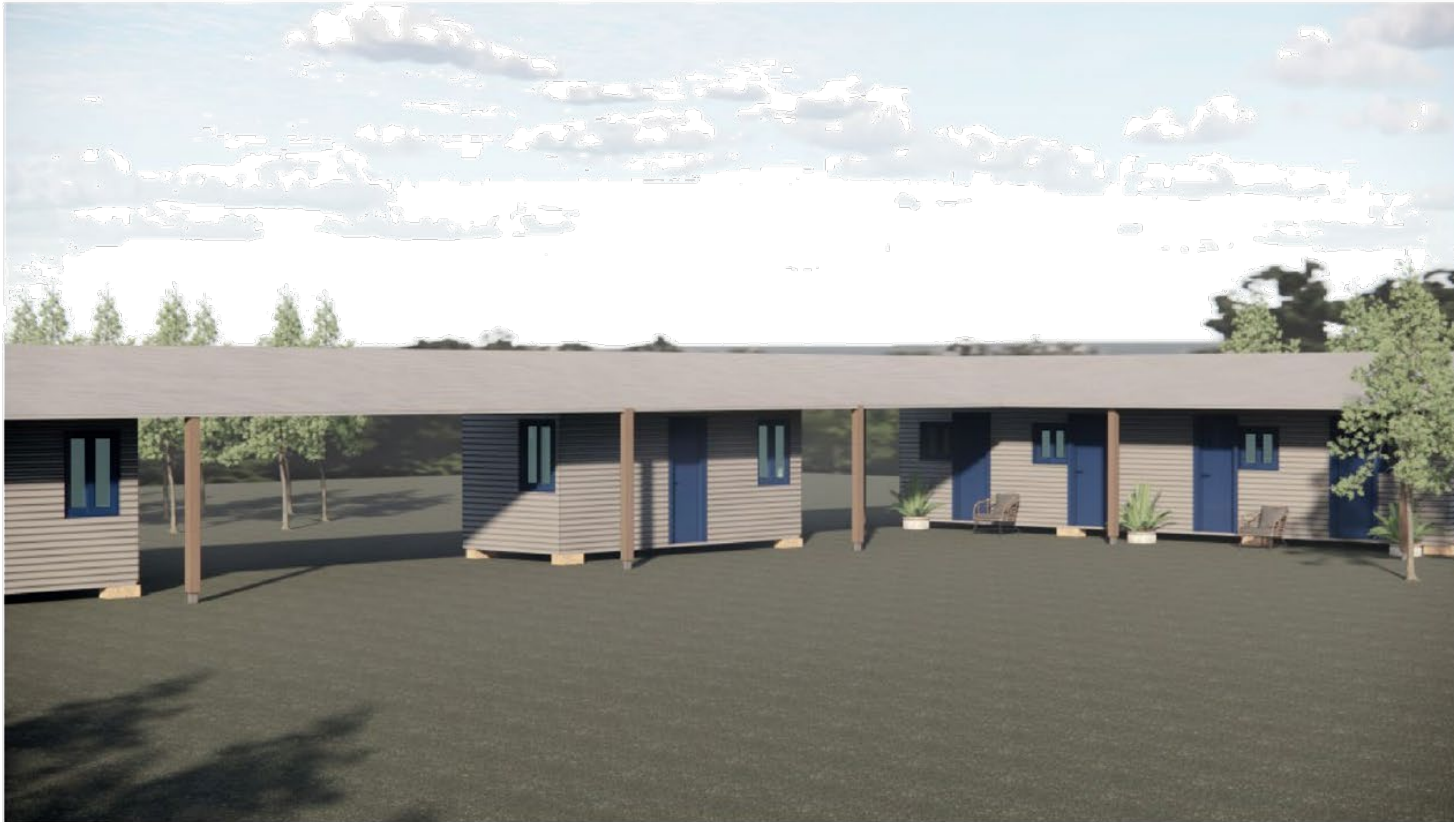
Yours Sincerely

Mareshet Meshesha

Exploration Manager  
Site Senior Executive – Paris Mine

Page | 40





A1 PERSPECTIVE VIEW

*Fig.34. A1 perspective view of the accommodation units*



*Fig. 35. A2 perspective view of accommodation units*



A3 PERSPECTIVE VIEW

*Fig.36. A3 perspective view of accommodation units*





Fig.37. Elevation Model - A4 right Side View and A5 Left Side View of accommodation units







Fig.39. A front view of accommodation units looking South







*Fig. 19b. Site plan of proposed accommodation layout of 2-4 Napier Street without exiting cottages showing planned light vehicle parking, recreation area and muster point*

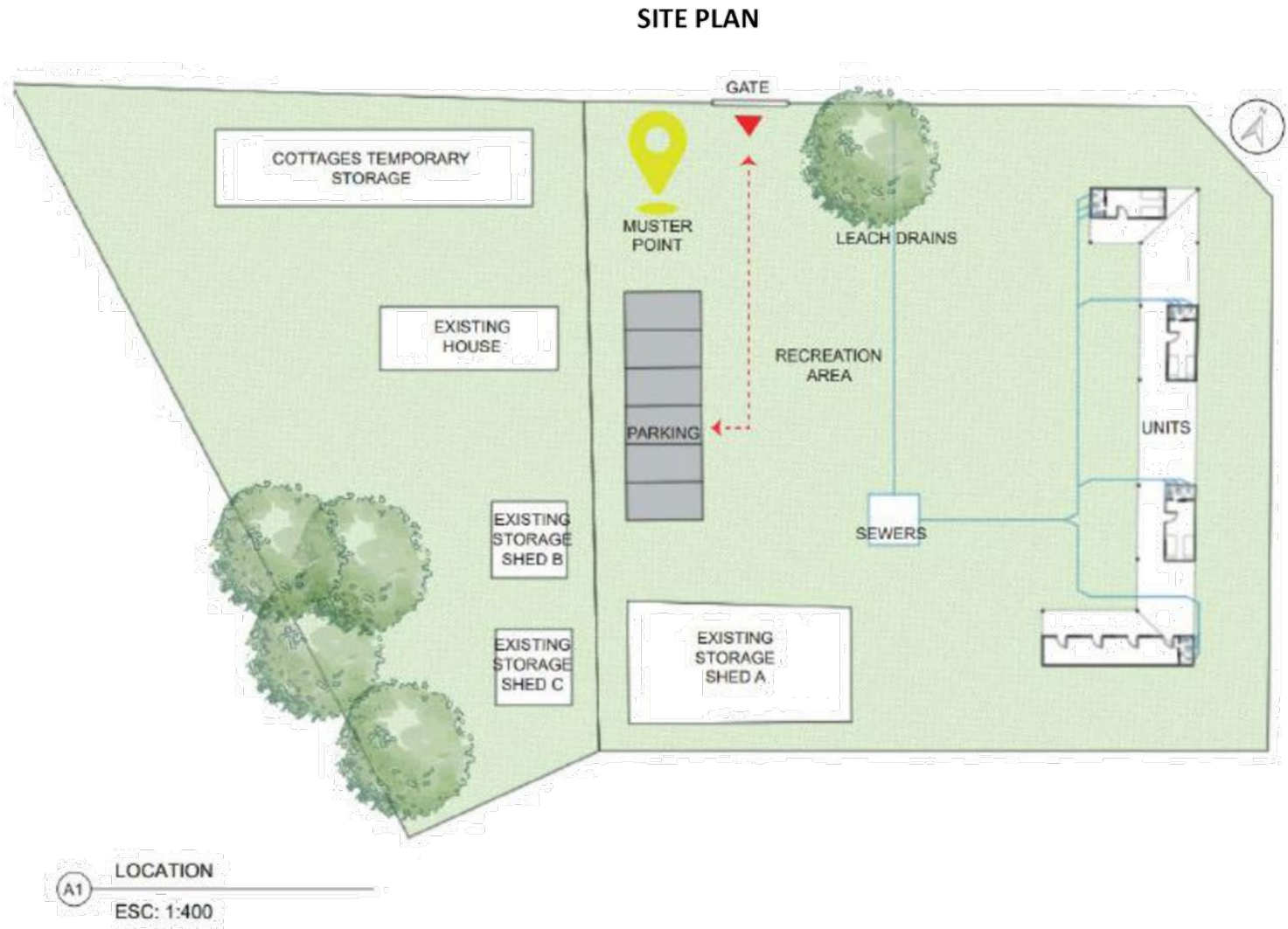


Fig. 29. Sewage collection and septic tank and leach drain schematic





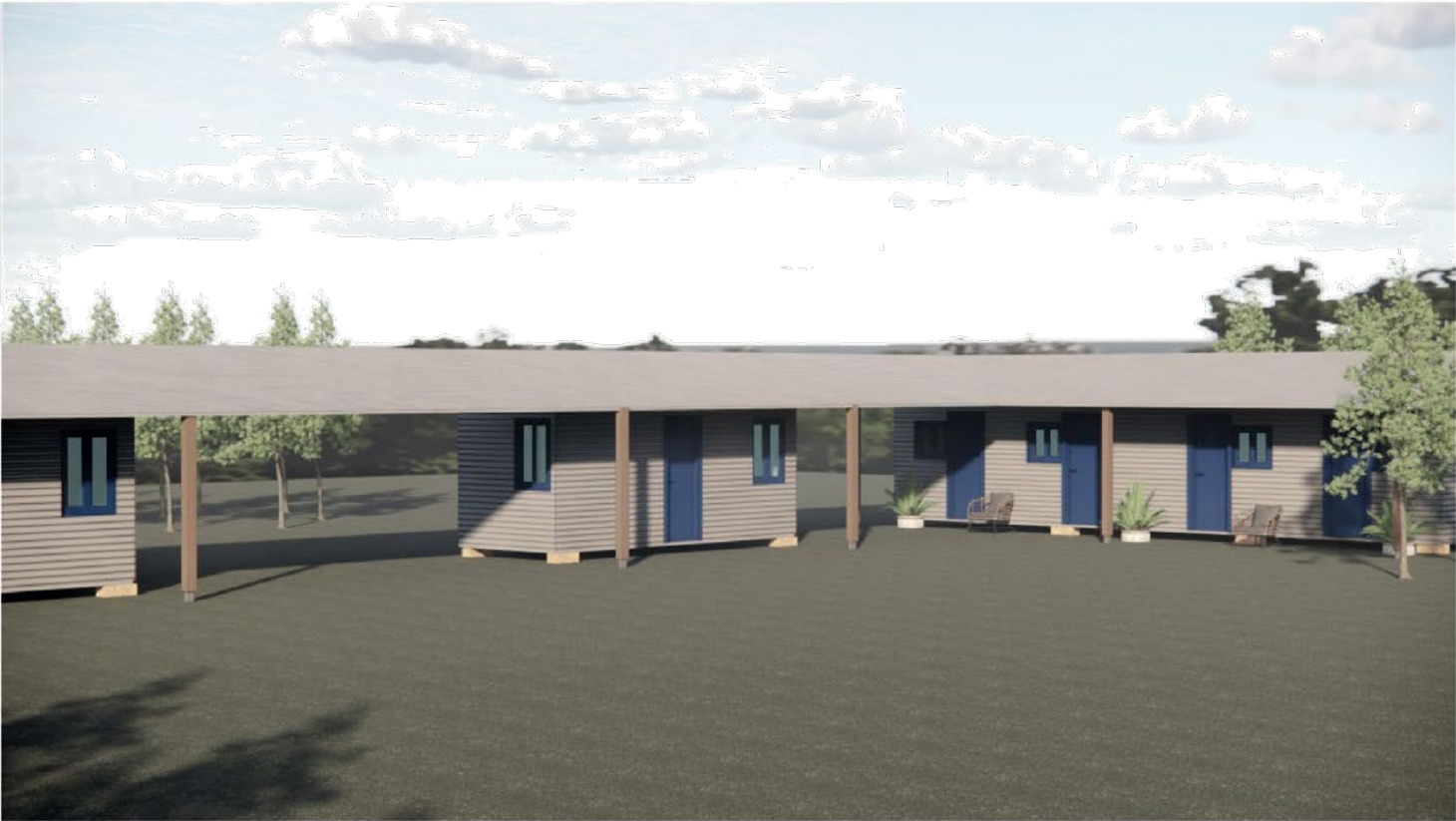
*Fig. 35. A2 perspective view of accommodation units*





A3 PERSPECTIVE VIEW

*Fig.36. A3 perspective view of accommodation units*



A1 PERSPECTIVE VIEW

Fig.34. A1 perspective view of the accommodation units



Fig.37. Elevation Model - A4 right Side View and A5 Left Side View of accommodation units



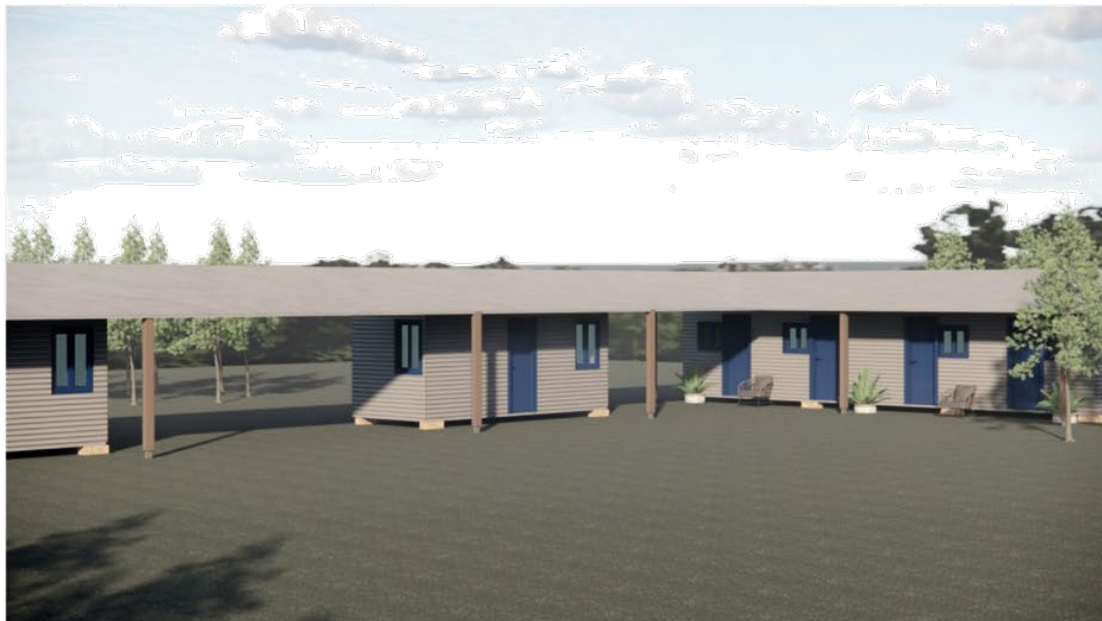




Fig.39. A front view of accommodation units looking South



Fig. 25. photo of custom built 40 ft accommodation unit



A1 PERSPECTIVE VIEW

Fig. 26a. Perspective view A1 of portable accommodation units with veranda cover (enlarged view attached from page 38)

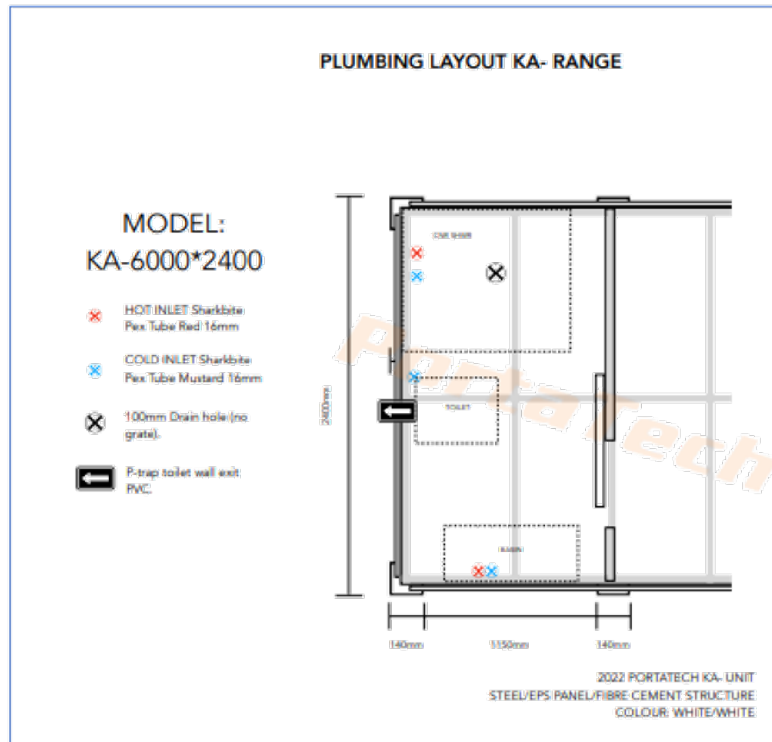


Fig. 23. plumbing layout for accommodation units



Fig. 24. Photo of a custom built 20ft accommodation unit

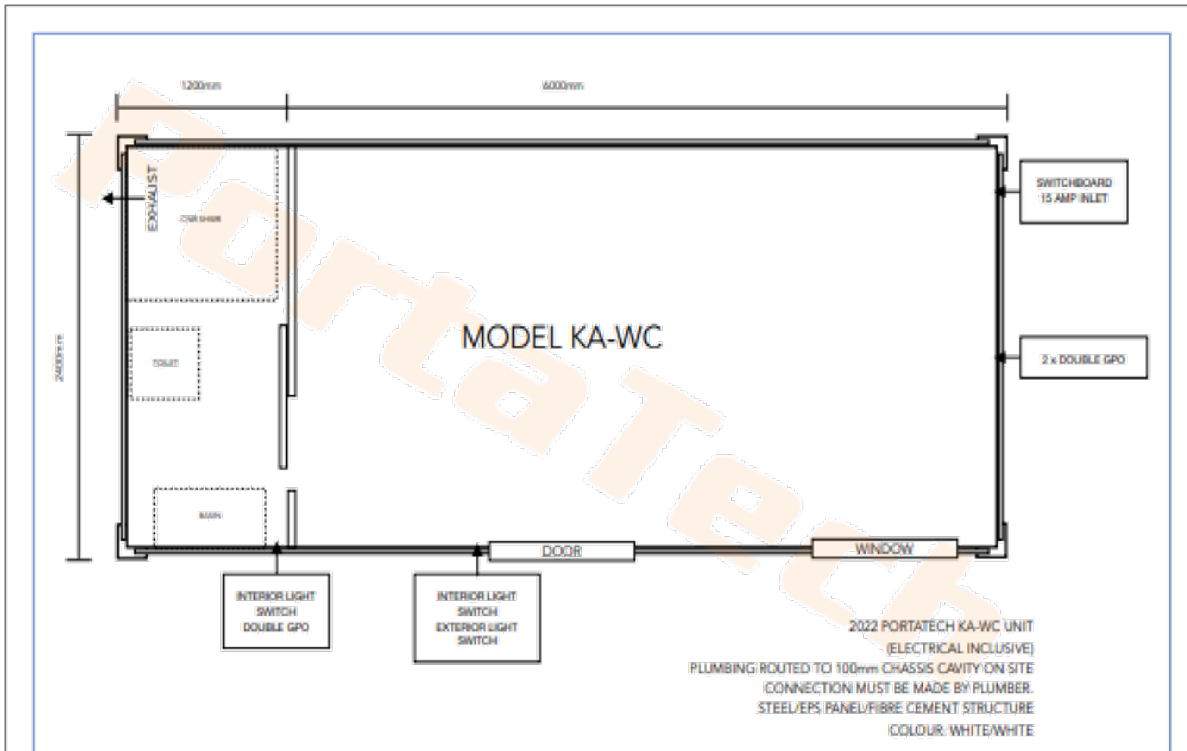


Fig. 21. floor plan of accommodation units including plumbing and electrical layout

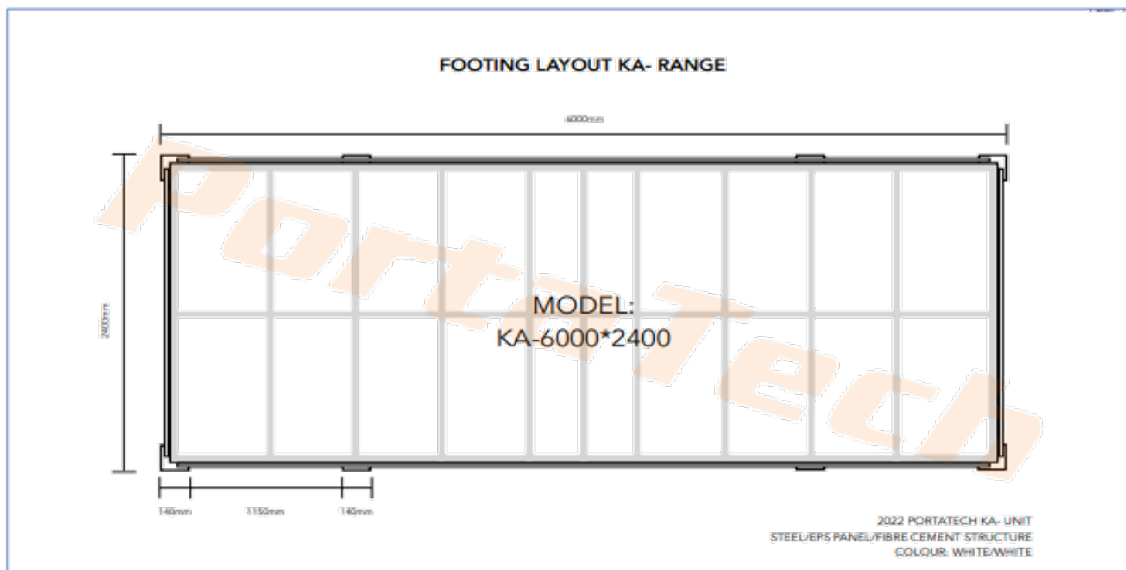


Fig. 22. footing layout of accommodation units

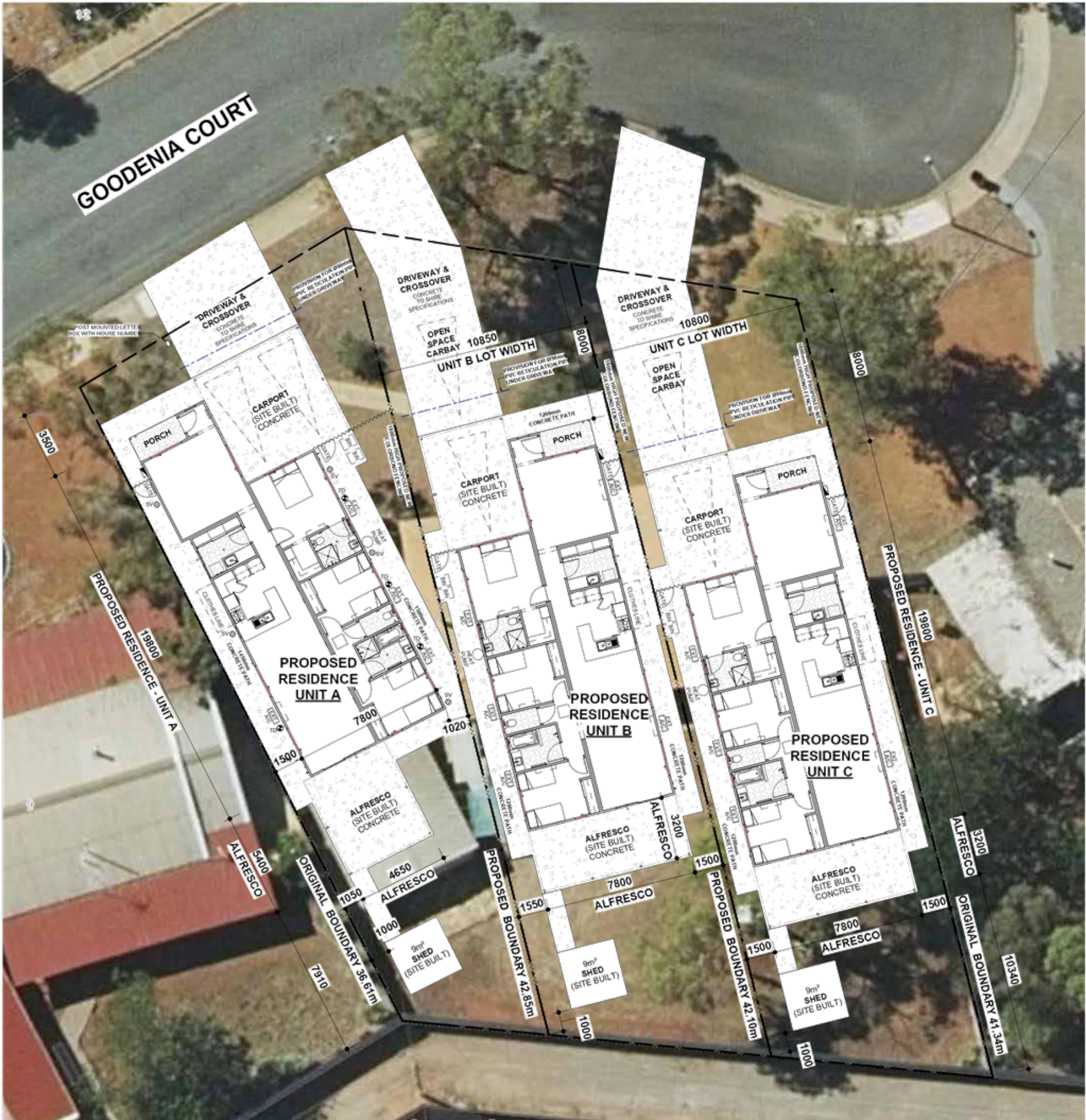


<b>TECHNICAL DATA</b>	SNOW LOAD	40 kg/m <sup>2</sup>
	WIND SPEED	102kph
	EXTERNAL WALL HEAT TRANSMISSION COEFFICIENT	K: 0.26Kcal/m <sup>2</sup> hC
	INTERNAL WALL HEAT TRANSMISSION COEFFICIENT	K: 0.26Kcal/m <sup>2</sup> hC
	ROOF HEAT TRANSMISSION COEFFICIENT	K: 0.68Kcal/m <sup>2</sup> hC
	FLOOR HEAT TRANSMISSION COEFFICIENT	K: 3.85Kcal/m <sup>2</sup> hC
	BASE/CHASSIS/LOAD CAPACITY	200kg/m <sup>2</sup>
<b>WALL</b>	EXTERNAL WALL HEIGHT	2600mm
	INTERNAL CLEAR HEIGHT	2320mm/2400mm
	OUTER SURFACE COVERING	INNER & OUTER SURFACE: 0.45mm COILPAINTED RAL9002 SURFMIST GALVANISED SHEETS INTERNAL: 40mm EPS INSULATION FOAM
	WALL PANELS	50mm SANDWICH PANEL. INNER & OUTER SURFACE: 0.45mm COILPAINTED RAL9002 SURFMIST GALVANISED SHEETS INTERNAL: 40mm EPS INSULATION FOAM
<b>FLOOR</b>	CONSTRUCTION	100*58/50 U/C 1.5/2mm. Galvanised DX51+Z C/ U SECTIONED COLD FORMED PROFILES
	COVERING	VIYNL COVERED 16mm THICK FIBER CEMENT (NON-COMBUSTIBLE)
<b>CEILING</b>	CONSTRUCTION	CORRUGATED SANDWICH PANEL 50mm/75mm
	GUTTERING	WATER RUN OFFS ON ALL CORNERS OVERFLOWS ON FRONT & REAR
<b>DOORS</b>	EXTERNAL SLIDING	ALUMINIUM 2000mm*1960mm DOUBLE GLAZED
	INTERNAL SLIDING	DEPENDANT ON PLAN
	EXTERNAL SWING	INSULATED 935mm*1980mm SHEET METAL
<b>WINDOWS</b>	EXTERNAL STANDARD WINDOW (KA- RANGE)	ALUMINIUM 970mm*1200mm DOUBLE GLAZED PUSH LOCK
<b>ELECTRICAL</b>	DETAILS	COMPLETED BY LICENSED CONTRACTORS
	STANDARD INCLUSIONS	3 x D/GPOS. SWB. 15AMP IP INLET. EXTERNAL BUNKER LIGHT. INTERNAL BULB FIXTURES OR OPTIONAL LED 40W BATTENS.
<b>LIFTING INFO</b>	WEIGHT	STANDARD KA-1: 1180KG
	LIFT POINTS	4 x DEDICATED REMOVABLE LIFT POINTS (NOT SUITABLE FOR TILT TRAY).

Fig. 20. Technical data - specification of custom-built units with detailed technical data, wall-floor-ceiling-window construction with Height-Width-Length design measurements and electrical design



F.F.L - FINISHED FLOOR LEVEL  
 F.C.L - FINISHED CUT/COMPACT LEVEL  
 N.G.L - NATURAL GROUND LEVEL



1 SITE PLAN  
 A101 1 : 200

NOTE:  
 LANDSCAPING BY BUILDER. SCOPE  
 TO BE DETERMINED AT PRESTART

CLIENT:	SHIRE OF COOLGARDIE
ADDRESS:	#11 GOODENIA COURT KAMBALDA WEST, WA 6442
HOUSE TYPE:	3x2 HOUSE DESIGN - UNIT A

Rev	Description	Date
A	Prepared for design review	11.05.2023
B	Preparation of working drawings	14.09.2023

JOB No.	23064
DATE:	15/09/2023 9:52:42 AM
DRAWN:	WI
CHECKED:	JP
REV:	SHEET
SCALE:	B A101 1 : 200

  
 T: 08 64540919 F: 08 64540918  
 W: modularwa.com.au  
 e: sales@modularwa.com.au  
 Builders reg # 101630  
Use figured dimensions in preference to scaled. Copyright All dimensions to be verified and checked on the job. ©



**Policy Number 3.05 Australia Day - Citizenship Awards**Legislative Reference:

Relates to: Delegation: N/A

Policy Objective:

The purpose of this policy is to recognise individuals and organisations that have made a significant contribution within the previous calendar year to the Shire of Coolgardie's community, with annual awards presented on Australia Day.

Policy Scope:

Award recipients must meet the following eligibility criteria:

- Recipients must be:
  - residents of the Shire,
  - or have coordinated a community event within the Shire,
  - or be members of a community group whose principal activities are conducted within the Shire,
  - or be a business or organisation that has contributed financially or in-kind to a community project or group within the Shire.
- Awards cannot be granted posthumously,
- Only one person (not a couple or group) may be nominated for individual award categories,
- Former Local Government Council Members are not eligible to receive an Award,
- Former State and Federal politicians are not eligible to receive an Award,
- Sitting members of State, Federal and Local Government are not eligible.

Awards

The Shire will annually recognise individuals and organisations that have made a significant contribution to the Shire's community by awarding six categories of awards every Australia Day.

Awards are presentations are held in Coolgardie and Kambalda and only one award per category for recipients in each town will be presented:

Shire of Coolgardie Australia Day Youth Award

Presented to an individual under 25 years of age who has made an outstanding

contribution to the local community.

Shire of Coolgardie Australia Day Award

Presented to an individual over 25 years of age who has made an outstanding contribution to the local community.

Shire of Coolgardie Australia Day Senior Citizen Award

Presented to an individual over (or at) the WA Seniors Age, who has made an outstanding contribution to the local community.

Shire of Coolgardie Australia Day Community Group Award

Presented to a community group in the Shire of Coolgardie that has made an outstanding contribution to the local community.

Shire of Coolgardie Australia Day Community Event Award

Presented to organisers/committee of an event held in the Shire of Coolgardie that has made an outstanding contribution to the local community.

Shire of Coolgardie Australia Day Corporate Citizen Award

Presented to a business or organisation that has made an outstanding contribution (financial or in-kind) to the community in the Shire of Coolgardie.

Implementation

Nominations open from the first Monday in November and close on the second Monday in January.

Advertising of nominations will commence in November and December of each calendar year in the Shire of Coolgardie's Website, Facebook, and noticeboards with any person in the community eligible to submit a nomination form via the Community Recreation Facilities in Coolgardie or Kambalda.

Judging will occur by the Judging Panel at the earliest practical day within the week after nominations have closed. Nominees for the Shire Australia Day Awards will be assessed by a Judging Panel consisting of a minimum of 2 Council Members and 1 staff member per town for Coolgardie and Kambalda according to the following criteria:

- A significant and positive contribution has been made to the local community,
- Possess leadership qualities,
- Active member of the local community,
- Commitment to enhancing their local community.

Upon completion of judging deliberations, employees are to arrange a printed



certificate for all nominees and a framed certificate for the winning candidates in each category.

Employees are to extend an invitation for all nominees to attend the Annual Australia Day Award ceremony in the locality of their nomination. (Coolgardie or Kambalda). Invitations are to be extended to;

- The recipient (and family) of the Shire of Coolgardie Australia Day Youth Award,
- The recipient (and partner) of the Shire of Coolgardie Australia Day Award,
- The recipient (and family) of the Shire of Coolgardie Senior Citizen Award,
- The recipient (President/Chairperson and committee) of the Shire of Coolgardie Australia Day Community Group Award,
- The recipient (President/Chairperson and committee) of the Shire of Coolgardie Australia Day Community Event Award,
- The recipient (nominated representative) of the Shire of Coolgardie Australia Day Corporate Citizen Award.

#### Roles and responsibilities

The Shire's Community Development Area are responsible for implementation of all elements of this policy.

Roles and responsibilities include calling for nominations, promotion through the media, call for expressions of interest for the members of the judging panel, compiling nominations, scheduling judging panel meetings, arranging for printed certificates, trophies, or a gift, organising awards and inviting nominees and nominators to the presentation event.

Responsible Department: Executive Services

Responsible Officer: CEO

Delegation link (if any):

Date First Adopted: June 2017

Review dates: December 2018, August 2019, October 2020, July 2023



# AUSTRALIA DAY AWARDS NOMINATIONS 2024



**CATEGORY AND CRITERIA:** Please choose one of the following

<b>YOUTH AWARD</b>	<b>CITIZEN AWARD</b>	<b>COMMUNITY GROUP AWARD</b>	<b>EVENT AWARD</b>	<b>CORPORATE CITIZEN AWARD</b>	<b>SENIORS AWARD</b>
Presented to an individual under 25 years of age who has made an outstanding contribution to the local community.	Presented to an individual over 25 years of age who has made an outstanding contribution to the local community.	Presented to a community group that has made an outstanding contribution to the local community.	Presented to a individual or organisers/committee of an event held in the Shire of Coolgardie that has made an outstanding contribution to the local community.	Presented to a business or organisation that has made an outstanding contribution (financial or in-kind) to the community in the Shire of Coolgardie	Presented to an individual over 65 years of age who has made an outstanding contribution to the local community.

**NOMINEE DETAILS**

Name:

Address:

Contact number:  Email address:

**NOMINATOR DETAILS**

Name:

Address:

Contact number:  Email address:

**REASON FOR NOMINATION:** Please list examples of how this person/organisation has made a significant contribution within the previous calendar year to the community.

**REASON FOR NOMINATION CONT'D:****Award recipients must meet the following eligibility criteria:**

- Recipients must be; residents of the Shire; or have coordinated a community event Within the Shire; or be members of a community group whose principal activities are conducted within the Shire; or be a business or organisation that has contributed financially or in-kind to a community project or group within the Shire
- Awards cannot be granted posthumously
- Only one person (not a couple or group) may be nominated for individual award categories
- Local Government Councillors, State and Federal politicians are not eligible to receive an Award
- Sitting members of State, Federal and Local Government are not eligible.

**NOMINATIONS CLOSE COB ON MONDAY 08 JANUARY 2024****RETURN NOMINATIONS TO COOLGARDIE COMMUNITY RECREATION CENTRE,  
KAMBALDA COMMUNITY RECREATION FACILITY OR EMAIL [MAIL@COOLGARDIE.WA.GOV.AU](mailto:MAIL@COOLGARDIE.WA.GOV.AU)**

**Shire of Coolgardie**  
**Payments by Delegated Authority**  
**1st September to 30th September 2023**  
**EFT's**

<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT26092	01/09/2023	A&M Joint Venture- Accenture Group & Jmac Civil	Kambalda Village Extension Project August 2023 (1 invoice)	\$ 343,959.15
EFT26093	01/09/2023	Informa Connect - Informa Australia Pty Ltd	Goldfields-Esperance Major Projects Conference -Silver Sponsorship, July 2023.	\$ 16,500.00
EFT26094	01/09/2023	Judumul Advisory Aboriginal Corporation	Quarter 1 Payment As Per Judumul Employment, September 2023 (1 invoice)	\$ 75,000.00
EFT26095	15/09/2023	4Park Pty Ltd T/A Forpark Australia	Forpark - Lions Park, Kambalda - Delivery, Assembly & Installation Essentials Structure Ws2-4084 Toddler Structure (2 invoices)	\$ 152,028.80
EFT26096	15/09/2023	All Flags Signs And Banners - Wagener Holdings	X2 Aboriginal And X2 Australian Flags	\$ 1,386.00
EFT26097	15/09/2023	Ampol (Formally Caltex Australia)	Fuel Charges 2023 August 2023	\$ 19,087.16
EFT26098	15/09/2023	Aquatic Services Wa	Kam Aquatic Facility Chlorine Probe Replacement, August 2023.	\$ 10,937.30
EFT26099	15/09/2023	Australian Airport Association Ltd	Annual Membership To Australian Airports Association, 01.07.2023 - 30.06.2024	\$ 2,475.00
EFT26100	15/09/2023	Australian Post	Australian Postal Charges for August 2023	\$ 194.89
EFT26101	15/09/2023	Australian Venture Consultants Pty Ltd	General Consultancy On Critical Minerals, Waste, Esg, Circular Economy And Renewables, August 2023 (2 invoices)	\$ 56,375.00
EFT26102	15/09/2023	Blackwoods - J. Blackwood &	Loctite Thread Sealant	\$ 63.27
EFT26103	15/09/2023	Body Positive Fitness By Di - Dianne Judith Crisp	Cool Gfitness Class T3	\$ 650.00
EFT26104	15/09/2023	Bp Australia Limited	Fuel Charges, August 2023	\$ 11,788.70
EFT26105	15/09/23	Brendan Karl Tepania	Refund Kambalda 6 Months Gym Membership, August 2023	\$ 350.00
EFT26106	15/09/23	Bunnings Buildings Supplies	Plants And Retic As Required, August 2023.	\$ 1,107.84
EFT26107	15/09/23	Caps Australia Pty Ltd	Various Consumables for Plant	\$ 2,215.31
EFT26108	15/09/23	Catherine Brooking	Reimbursement Claim For Display Easels And Items For The Pool, September 2023.	\$ 182.31
EFT26109	15/09/23	City Of Kalgoorlie Boulder	Cashless Welfare Program, Quarterly Contribution To Regional Support Hub For The Month Of June 2023.	\$ 20,521.13
EFT26110	15/09/23	Container Refrigeration Pty Ltd	20' Refrigerated Container 3 Phase Unit With Full Shelving (Dry Store) Hire, August 2023.	\$ 3,733.95
EFT26111	15/09/23	Coolgardie Day Celebrations	Coolgardie Day 2023 -Shire Of Coolgardie Contribution (1 invoice)	\$ 70,000.00
EFT26112	15/09/23	Coxdon Pty Ltd	Coolgardie Truckbay Additional Works: Supply And Deliver Door, Re Adjust Existing Door And Door Closer, Inspect Job And Take Photos	\$ 1,063.92
EFT26113	15/09/23	Davric Australia	Assorted Stock For Cvc Including Spoons, Tea Towels, Maps And Nails Clippers. August 2023	\$ 264.55
EFT26114	15/09/23	Dormakaba Australia Pty Ltd	Scheduled Automatic Door Service 25/07/2023, Korf.	\$ 126.50
EFT26115	15/09/23	E Fire And Safety	Emergency Fire Equipment Service For All Shire Facilites, June 2023.	\$ 1,960.75
EFT26116	15/09/23	Eagle Petroleum (Wa) Pty Ltd	Diesel, August 2023.	\$ 9,124.17
EFT26117	15/09/23	Elite Compliance Pty Ltd	Final Inspection On Stage 1 Of Bluebush Village Project, August 2023	\$ 217.80



**Shire of Coolgardie**  
**Payments by Delegated Authority**  
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**EFT's**

<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT26118	15/09/23	Everett Butchers	Voucher For Business Networking Door Prize, August 2023	\$ 80.00
EFT26119	15/09/23	Fiesta Canvas - Bj Dowell And SI Flynn-Dowell Pty Ltd	Kam Gym Pylo Obex Recover Cracked Leather, August 2023	\$ 319.00
EFT26120	15/09/23	Focus Operations Pty Ltd	Rates Refund For Assessment A14788 Lot E15/00986 Exploration Lease/Licence Coolgardie Wa 6429	\$ 6.84
EFT26121	15/09/23	Geoffrey Harcombe	Environmental Health Consultancy Services, On And Offsite Hours, September 2023	\$ 7,811.01
EFT26122	15/09/23	Gibson Soak Water Co - The Trustee For The R W Brennand Trust	Water For The Kambalda Airport, August 2023.	\$ 195.00
EFT26123	15/09/23	Deans Auto Glass	Supply And Fit Windscreen And Adas To Ranger Vehicle P372, August 2023.	\$ 1,336.50
EFT26124	15/09/23	Goldfields Electrical Contractors	Electrical & Lighting Repairs Cvc, August 2023.	\$ 3,634.40
EFT26125	15/09/23	Goldfields Locksmiths - Tns Access & Security Solutions Pty Ltd	Coolgardie Crc Building Keys Order Gmk-C, August 2023.	\$ 194.29
EFT26126	15/09/23	Goldfields Records Storage	Storage Of Archive Boxes For The Shire Of Coolgardie For July 2023.	\$ 150.38
EFT26127	15/09/23	Goldfields Womens Health Care Association Inc	Womens Counselling Service, Kambalda. April 2023	\$ 1,540.00
EFT26128	15/09/23	Grant Raymond Watts	Rates Refund For Assessment A182844 Lot Pensioner - Refunds Only	\$ 316.67
EFT26129	15/09/23	Harvey Norman Av/lt Superstore Kalgoorlie - Orliavit Pty Ltd	Whirlpool 20L Solo Microwave - Black, For Korf, August 2023	\$ 140.00
EFT26130	15/09/23	Hawker Britton Group Pty Ltd	Government Relations Support August 2023	\$ 13,200.00
EFT26131	15/09/23	Heatley Industrial, Safety & Packaging - Heatley Sales Pty Ltd	Leisure & Recreation Staff Shirts Aquatic Dm, Rec Shirts And Jackets, August 2023.	\$ 1,786.22
EFT26132	15/09/23	Host Corporation Pty Ltd	Ccrc - Event Supplies, July 2023	\$ 149.60
EFT26133	15/09/23	Integrated Ict - Market Creations Technology Pty Ltd	Ipwan Services, August 2023.	\$ 8,028.72
EFT26134	15/09/23	Joy Harwood	Reimbursement Claim, Purchases For Wf. Septemeber 2023	\$ 121.00
EFT26135	15/09/23	Kal Engineering Consultants	Proposal - Ev Charging Station, August 2023	\$ 9,955.00
EFT26136	15/09/23	Kalgoorlie Retravision - Dorsett Retail Pty Ltd	Dyson Vacuum Cleaner For Coolgardie Administration Office, August 2023.	\$ 798.00
EFT26137	15/09/23	Katherine Fox	Reimbusement Claim, Katherine Fox, August 2023	\$ 149.57
EFT26138	15/09/23	Landgate	Valuation Services, August 2023.	\$ 211.09
EFT26139	15/09/23	Lgis Wa	Wages Adjustment Contribution, 2023.	\$ 15,145.94
EFT26140	15/09/23	Local Government Professionals Australia Wa	Goldfields Branch Forum - Registration Fee For Robert Hicks, August 2023	\$ 100.00
EFT26141	15/09/23	Local Tyres - Kesmo Pty Ltd	Tyre Replacement On Loader 1Dot173, Labour And Travel To And From Location. August 2023.	\$ 3,671.23
EFT26142	15/09/23	Logic Enterprises Pty Ltd T/A Logic Health (Boulder Medical)	Pre-Employment Medical And Instant Drug Screening For Taj Johnson, August 2023	\$ 319.00
EFT26143	15/09/23	Mcleods Barristers And Solicitors	Land Tenure Searches For Francesca Lefante, August 2023.	\$ 107.84

**Shire of Coolgardie**  
**Payments by Delegated Authority**  
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**EFT's**

<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT26144	15/09/23	Milbridge Services - The Trustee For The Mx Mav Trust	Provisions For Town Planning Services. Statutory Planning & Strategic Projects and Land July 2023 (2 invoice)	\$ 21,087.00
EFT26145	15/09/23	Mitre 10 Kalgoorlie - Cardajam Pty Ltd	Safety Paint And Accessories For Coolgardie Waste Facility, August 2023.	\$ 183.84
EFT26146	15/09/23	Modus Compliance Pty Ltd	Compliance Service - Building Services For August 2023.	\$ 352.00
EFT26147	15/09/23	Moran Store - Boothey Family (Iga Coolgardie)	Monthly Iga Coolgardie Purchases August 2023	\$ 514.96
EFT26148	15/09/23	Napa Kalgoorlie	105 Peiec Fbs Grab Kit, August 2023.	\$ 277.20
EFT26149	15/09/23	Northern Rise Village Services Pty Ltd	Management Of Bluebush Village Accommodation - July 2023 (1 invoice)	\$ 279,553.82
EFT26150	15/09/23	Office National Kalgoorlie	Office Chair For Kam Office, August 2023.	\$ 4,069.89
EFT26151	15/09/23	Omnicom Media Group Australia Pty Ltd - Marktforce	Advertising Of Tender 05/2023 In West Australian On The 5Th August 2023	\$ 2,496.82
EFT26152	15/09/23	Plumbing Gas And Electrical Services	Supply Labour And Equipment For - Coolgardie Sewer System Maintenance For The Month Of July 2023 (1 invoice)	\$ 20,451.96
EFT26153	15/09/23	Pryce Mining Services Pty Ltd	Repairs And Maintenance At Bluebush Village, July 2023 (1 invoice)	\$ 43,852.44
EFT26154	15/09/23	Receptive Security	Coolgardie Crc And Admin Building - Updated Security Alarm System August 2023	\$ 770.00
EFT26155	15/09/23	Red Dot	Kambalda Golden Feather Prizes, August 2023	\$ 50.98
EFT26156	15/09/23	Rmw Property Group	Rates Refund For Assessment A288 6 Grevillea Crescent Kambalda West Wa 6442	\$ 250.00
EFT26157	15/09/23	State Library Of Western Australia	Better Beginnings For 2023/2024	\$ 231.00
EFT26158	15/09/23	Steven Tweedie	Provision Of Governance Advice, August 2023.	\$ 3,102.00
EFT26159	15/09/23	Strongbody Ft - Estelle Barange	Cool Fitness Caps Classes Tuesdays Term 3 Classes 1 Hour, July 25Th, August 1St, 8Th, 9Th,15Th, 16Th, 22Nd And 23Rd, 2023.	\$ 975.00
EFT26160	15/09/23	Sykes Transport Wa - Matchbury Enterprises Pty Ltd	Delivery And Pick Up Charge, For Bullsbrook To Kambalda, Includes Additional Charge Fr Outside Metro Area And Fuel Levy.	\$ 289.81
EFT26161	15/09/23	Synergy	Grouped Electrical Charges and various Electricity for Shire Properties, August 2023 (7 invoices)	\$ 37,278.52
EFT26162	15/09/23	Team Global Express Pty Ltd	Soc Deliveries, August 2023	\$ 98.12
EFT26163	15/09/23	Technogym Australia Pty Ltd	Kam Gym Olympic Bench Replace Broken Part, June 2023.	\$ 732.20
EFT26164	15/09/23	Technology One Limited	Ams Program, August 2023.	\$ 3,060.20
EFT26165	15/09/23	Terri Althaea Orr Angel	Reimbursement For Vibe Petroleum Purchase For Catering, August 2023	\$ 510.00
EFT26166	15/09/23	The Animal Hospital	Euthanise And Dispose Of One Cat - 03/08/2023	\$ 175.05
EFT26167	15/09/23	The Sandalwood Shop - Quintis Sandalwood Pty Ltd T/As	Assortment Of Body Products To Sell At Cvc, August 2023.	\$ 467.50
EFT26168	15/09/23	Tony Maddox Auctioneer	Auctioneer Fee For The Sale Of Land Due To Non-Payment Of Rates - 103 King Street, Coolgardie. August 2023.	\$ 3,000.00
EFT26169	15/09/23	Vanessa Australia	Selection Of Jewellery To Sell At Cvc, August 2023	\$ 2,073.43
EFT26170	15/09/23	Vision Intelligence Pty Ltd	Single Solar Panel Camera For Kambalda Airport, August 2023.	\$ 1,848.00

**Shire of Coolgardie**  
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**EFT's**

<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT26171	15/09/23	Westrac Pty Ltd	Onsite Service And Hours At Kambalda Tip , Change Of Engine Oil & Oil Filter, August 2023.	\$ 1,446.30
EFT26172	15/09/23	Wildflora Factory Pty Ltd (T/A Australia Wildflower Seeds And Wildflora Pods	Selection Of Australian Wildflower Seeds To Sell At Cvc, August 2023.	\$ 179.42
EFT26173	15/09/23	Wml Consultants	Lady Loch Road Pavement Investigation (Great Eastern Highway To Arizona St), August 2023.	\$ 6,044.80
EFT26174	15/09/23	Woolworths Ltd	Care Package For Ranger	\$ 672.77
EFT26175	26/09/23	Kathryn Ann Lindup	Councillor Payment Sep 2023 Qtr 1	\$ 5,132.50
EFT26176	26/09/23	Malcolm Raymond Cullen	Councillor Payment Sep 2023 Qtr 1	\$ 11,080.00
EFT26177	26/09/23	Rose Mitchell	Councillor Payment Sep 2023 Qtr 1	\$ 5,132.50
EFT26178	26/09/23	Sherryl Leanne Botting	Councillor Payment Sep 2023 Qtr 1	\$ 5,132.50
EFT26179	26/09/23	Tammee Louise Keast	Councillor Payment Sep 2023 Qtr 1	\$ 5,132.50
EFT26180	26/09/23	Tracey Rathbone	Councillor Payment Sep 2023 Qtr 1	\$ 7,535.75
EFT26181	28/09/23	3E Advantage Pty Ltd	Printer Services For Shire Of Coolgardie -August 2023	\$ 4,889.36
EFT26182	28/09/23	Air Liquide	Monthly Cylinder Hire Fees For Kambalda Depot August 2023	\$ 73.13
EFT26183	28/09/23	Atf Services Pty Ltd	Hire Of Temporary Fencing Bluebush Village For August 2023	\$ 697.02
EFT26184	28/09/23	Auscoinwest	Souvenir Coins For Cvc, August 2023.	\$ 291.50
EFT26185	28/09/23	Body Positive Fitness By Di - Dianne Judith Crisp	Group Fitness Classes And Gym Sessions Coolgardie 5-19 Sep 2023	\$ 390.00
EFT26186	28/09/23	Boyes Equipment Service - Worthy Engineering Services Pty Ltd	Repairs To P387 Cat D10 Dozer	\$ 9,127.96
EFT26187	28/09/23	Bright Promotional Products - Urban Inspiration Developments Pty Ltd	Merchandise - Eye Glass Cleaner Set X 150	\$ 466.95
EFT26188	28/09/23	Bunnings Buildings Supplies	Coolgardie Crc Key Cabinet, August 2023	\$ 222.01
EFT26189	28/09/23	Cancer Council Wa	Proceeds From Daffodil Day 2023, Kambalda And Coolgardie.	\$ 950.00
EFT26190	28/09/23	Cemeteries & Crematoria Association Of Wa	Membership Renewal For 2023/2024.	\$ 130.00
EFT26191	28/09/23	Cleanaway Pty Ltd	Provision Of Refuse Collection Services (Residential Wheelie Bin Services & Collection Services) August 2023 (3 invoices)	\$ 17,701.39
EFT26192	28/09/23	Connie Tilley - Connies Cakes	100 X R U Ok Cookies For Staff	\$ 500.00
EFT26193	28/09/23	Crown Perth ( Burswood Nominees Atf Burswood Property Trust)	Crown Promenade Accommodation, CEO 28.08.2023-30.08.2023, Advancing Net Zero Mining Conference.	\$ 558.00
EFT26194	28/09/23	Csstech Group Pty Ltd	Apple Power Adapter, Screens Protectors And Phone Cases, September 2023.	\$ 360.67
EFT26195	28/09/23	Chris Hicks Pty Ltd	Earthworks/Metal Borders/Underlay Foam Shock Pads (Softfall), Artificial Grass Etc At Kambalda West Lions Park (0-6 Year Old Playground) August 2023 (1 invoice)	\$ 39,600.00
EFT26196	28/09/23	Damowest Plastics Pty Ltd-The Plastic Display People	New Acrylic Covers For Display Cases	\$ 2,310.00
EFT26197	28/09/23	Department Of Fire & Emergency Services	Eslb 1St Quarter Contribution (1 invoice)	\$ 82,812.49
EFT26198	28/09/23	Eagle Petroleum (Wa) Pty Ltd	Diesel, August 2023 (5 invoices)	\$ 28,085.91

**Shire of Coolgardie**  
**Payments by Delegated Authority**  
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**EFT's**

<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT26199	28/09/23	Fiesta Canvas - Bj Dowell And SI Flynn-Dowell Pty Ltd	Kam Gym Seat Replacement Cover, August 2023.	\$ 363.00
EFT26200	28/09/23	Gibson Soak Water Co - The Trustee For The R W Brennand Trust	X12 Water Bottles For Kambalda Admin Building	\$ 146.00
EFT26201	28/09/23	Deans Auto Glass	Replace Windscreen On 2016 Holden Colorado 2Wd Ute P338	\$ 770.00
EFT26202	28/09/23	Goldfields Mining Supplies - Trustee For Foale Family Trust	S191025020Fsb , 25Mm Hose With Minsup Ends	\$ 184.56
EFT26203	28/09/23	Goldfields Pest Control	Annual Pest Control, Warden Finnerty'S, 2 Mckenze Street, Coolgardie. May 2023.	\$ 715.00
EFT26204	28/09/23	Goldfields Truck Power - Major Motors Unit Trust	Fuel Filter Housing And Air Filters, August 2023.	\$ 385.81
EFT26205	28/09/23	Goldfields Womens Health Care Association Inc	Womans Councelling Sessions, Billed For The Month Of July 2023.	\$ 1,826.00
EFT26206	28/09/23	Gudrun Charlotte Sahn	Rates Refund For Assessment A3572 51 Sylvester Street Coolgardie Wa 6429	\$ 220.53
EFT26207	28/09/23	Hardy Spicer P/L	P357 (Rego #Cg6142 - Cat0262D)lst00631 - Eng Serial #8Hs2117) Hydraulic Caps	\$ 116.58
EFT26208	28/09/23	Harvey Norman Av/lt Superstore Kalgoorlie - Orliavit Pty Ltd	Kam Youth End Of Year Event Prize, 2023.	\$ 738.00
EFT26209	28/09/23	Heatley Industrial, Safety & Packaging - Heatley Sales Pty Ltd	Shirts With Embroidery For Ranger Services, August 2023.	\$ 203.46
EFT26210	28/09/23	Integrated Ict - Market Creations Technology Pty Ltd	Supply Replacement Machines As Per Quote 007286 V2 and various monthly services (7 invoices)	\$ 65,817.10
EFT26211	28/09/23	James Leonard Emmett	Rates Prize Draw - Fourth Place	\$ 250.00
EFT26212	28/09/23	Jodie Cross	Reimbursement Of Supplies For Events	\$ 194.60
EFT26213	28/09/23	Kambalda Football Club Inc	Shire Of Coolgardie Sponsorship -Leading Goal Kicker For League And Reserves 2023.	\$ 250.00
EFT26214	28/09/23	Karen Van Asten	Reimbursement Of Tyre	\$ 346.00
EFT26215	28/09/23	Kmart Australia	Crcr Library Resources, August 2023.	\$ 359.50
EFT26216	28/09/23	Lg Corporate Solutions Pty Ltd	Site Visits, Monthly Financials, Preparation Of 2023/ 2024 Statutory Budget and various financial assistance, August 2023 (7 invoices).	\$ 43,871.16
EFT26217	28/09/23	Logic Enterprises Pty Ltd T/A Logic Health (Boulder Medical)	Pre-Employment Medical And Drug Screening For Clancy Calwynber 2023.	\$ 319.00
EFT26218	28/09/23	Maia Financial Pty Limited	It Lease Agreements E6N0160505 & E6N0162089 April 2022 - December 2022 (1 invoice)	\$ 57,701.79
EFT26219	28/09/23	Mister Signs	Corflute Boards, Full Colour, 1X1M -Coolgardie Aquatic Facility Concept Plans, August 2023.	\$ 435.60
EFT26220	28/09/23	Mobile Pressure Cleaning Services - Nathan Earl	Graffiti Removal - Kambalda Park And Public Toilet Block	\$ 2,319.85
EFT26221	28/09/23	Natalie Ann Patten	Reimbursement For R U Ok Day Supplies	\$ 67.60
EFT26222	28/09/23	Nowlan Grading	Scope Of Works: Level Existing Surface To 7 Metres	\$ 9,108.00
EFT26223	28/09/23	Office National Kalgoorlie	Cleaning Supplies For Kambalda Admin, August 2023	\$ 820.02
EFT26224	28/09/23	Plumbing Gas And Electrical Services	Replace Water System at Coolgardie Truck Bay, Hire of Vibe Pump Station pumps & Supply of replacement pumps (3 invoices)	\$ 18,156.43



**Shire of Coolgardie**  
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**EFT's**

<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT26225	28/09/23	Pmh Electrical Contracting Services Pty Ltd	Inspect And Install Rcd'S And Smoke Alarms And Provide Electrical Certificate Where Required For	\$ 1,265.00
EFT26226	28/09/23	Ray White Kambalda	42 Silver Gimlet, Kambalda West 05/10/2023 - 04/11/2023	\$ 2,694.05
EFT26227	28/09/23	Robert Hicks	Utility Reimbursement For Robert Hicks, As Per Contract 29.01.2023 - 28.01.2023.	\$ 4,529.60
EFT26228	28/09/23	Rose Mitchell	Reimbursement Of Mileage For Meetings September 2023	\$ 207.20
EFT26229	28/09/23	Rothwell Publishing - Jo Mochelle Rothwell	Australian Adventure Passport, September 2023.	\$ 128.70
EFT26230	28/09/23	Shawn Fredrick Moore	Rates Prize Draw 2023/2024 First Place	\$ 1,000.00
EFT26231	28/09/23	Steven Tweedie	General Governance Advice July 2023	\$ 5,302.00
EFT26232	28/09/23	Strongbody Ft - Estelle Barange	Junior Gym And Group Fitness Classes 28 Aug To 08 Sep 2023	\$ 1,495.00
EFT26233	28/09/23	Tania Francis Higgins	Coolgardie Bush Candles - Small	\$ 80.00
EFT26234	28/09/23	Team Global Express Pty Ltd	Soc Deliveries, August 2023.	\$ 590.96
EFT26235	28/09/23	Telstra Limited	Grouped Landline Charges For 05 Sep - 04 Oct 2023	\$ 5,826.89
EFT26236	28/09/23	Teresita Casia Price	Reimbursement Of Work Wear And Cleaning Supplies	\$ 65.96
EFT26237	28/09/23	The Animal Hospital	Euthanasia And Sedation Of A Feral Cat From Kambalda	\$ 58.35
EFT26238	28/09/23	The Omeo Office - Stephanie O'Meagher	Contract Rates Officer July 2023	\$ 17,798.50
EFT26239	28/09/23	Total Asphalt & Total Traffic Management Pty Ltd	Supply 400 Litres Of Crs Emulsion Ex-Bin & Labour, August 2023.	\$ 875.60
EFT26240	28/09/23	Uniqco International Pty Ltd	Adhoc General Contract, Procurement And Tender Management, August 2023	\$ 9,570.00
EFT26241	28/09/23	Univerus Software Pty	Annual Licence Fee, September 2023 - August 2024.	\$ 16,329.19
EFT26242	28/09/23	Wa Hino - Falconet Pty Ltd	Supply And Delivery Of Sea 300-85 Sd120-15 3870 L Wb Ht Et Hino Electric Truck (1 invoice)	\$ 318,711.30
EFT26243	28/09/23	Westrac Pty Ltd	Tdto 30 20L, August 2023.	\$ 680.89
EFT26244	28/09/23	Wml Consultants	Engineering Consulting Services - Minor Works And Services 2023/2024	\$ 28,344.25
EFT26245	28/09/23	Zipform Digital - Zipform Pty Ltd	Programming, Set Up, Printing & Dispatch Of Annual Rates Notices & Supplied Inserts (Esl Brochures, Fire Hazard	\$ 7,925.64
				<b>\$ 2,164,352.64</b>

Shire of Coolgardie  
Payments by Delegated Authority  
1st September to 30th September 2023  
Cheques

Chq	Date	Name	Description	Amount
53553	19/09/2023	Shire Of Coolgardie - Petty	Petty Cash August 2023	\$ 759.55
53554	19/09/2023	Water Corporation	Service Charge Account Foor Tennis Court, Barnes Dr Kam Est.	\$ 161.81
53555	28/09/2023	Origin	Lpg Cylinder, 56 King St, Coolgardie. August 2023	\$ 96.75
				<u>\$ 1,018.11</u>

**Shire of Coolgardie**  
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**Direct Debits**

Chq/EFT	Date	Name	Description	Amount
DD8639.1	05/09/2023	Fleetcare	Payroll Deductions/Contributions	\$ 1,585.29
DD8644.1	06/09/2023	Australian Taxation Office	Payg For Period 23.08.2023 - 05.09.2023	\$ 45,512.00
DD8644.2	06/09/2023	Beam Clearing House	Superannuation For Payrun #177 Ppe 05092023	\$ 20,733.29
DD8661.1	22/09/2023	Mlc Navigator Retirement Plan	Councillor Payment Sep 2023 Qtr 1 - Superannuation For Shire President Malcolm Cullen	\$ 6,000.00
DD8679.1	19/09/2023	Fleetcare	Payroll Deductions/Contributions	\$ 1,585.29
DD8684.1	20/09/2023	Australian Taxation Office	Payg For Period 06.09.2023 - 19.09.2023	\$ 44,186.00
DD8684.2	19/09/2023	Beam Clearing House	Superannuation For Payrun # 178 Ppe 19.09.2023	\$ 19,406.32
				<b>\$ 139,008.19</b>

**Shire of Coolgardie**  
**Payments by Delegated Authority**  
**1st September to 30th September 2023**  
**Credit Cards**

Date	Description	Value	Card
7/09/2023	GM Taxipay Mascot - Taxi for CEO Australian Minerals Industry Parliamentary Dinner	\$ 36.49	2664
8/09/2023	Hyatt Hotel Canberra OPI Yarralumla - Accommodation - CEO To Attend 2023 Minerals Week - 04/09/23 to 06/09/2023	\$ 1,247.40	2664
8/09/2023	ACT Cabs 0261030882 Fyshwick - Taxi for CEO - Canberra Minerals Conference	\$ 27.77	2664
11/09/2023	Crown Promenade Perth Burswood - Refreshments for CEO - Business Meeting With MRL - Perth	\$ 10.59	2664
11/09/2023	Live Payments Barangaroo - Taxi for CEO - Meeting With Minister Hon. Reece Whitby - Minister For Environment, Climate Action, Racing and Gaming	\$ 73.45	2664
11/09/2023	Hyatt Tea Lounge Yarramula - Refreshments for CEO- Minerals Week Morning Tea	\$ 27.00	2664
18/09/2023	QANTAS Airways LTD Mascot - Flights Per-Christchurch Return - CEO To Attend Fulton Hogan Meeting Regarding Contract And Roadworks - Carbon Offset Fee	\$ 12.21	2664
18/09/2023	QANTAS Airway LTD Mascot - Flights Per-Christchurch Return - CEO To Attend Fulton Hogan Meeting Regarding Contract And Roadworks - Seat Allocation	\$ 10.00	2664
18/09/2023	QANTAS Airway LTD Mascot - Flights Per-Christchurch Return - CEO To Attend Fulton Hogan Meeting Regarding Contract And Roadworks. Perth - Chirstchurch Return 21/11/2023 - 30/11/2023	\$ 1,450.69	2664
18/09/2023	QANTAS Airway LTD Mascot - Flights Per-Christchurch Return - CEO To Attend Fulton Hogan Meeting Regarding Contract And Roadworks - Seat allocation	\$ 75.00	2664
18/09/2023	QANTAS Airway LTD Mascot - Flights Per-Christchurch Return - CEO To Attend Fulton Hogan Meeting Regarding Contract And Roadworks - Seat allocation	\$ 35.00	2664
18/09/2023	QANTAS Airway LTD Mascot - Flights Per-Christchurch Return - CEO To Attend Fulton Hogan Meeting Regarding Contract And Roadworks - Seat allocation	\$ 35.00	2664
20/09/2023	Crown Metropol Perth Burswood - Accommodation - CEO, Deputy CEO, Director Of Corporate Affairs And Shire President To Attend WALGA Convention And Goldfields-Esperance Major Projects Conference 2023	\$ 5,664.74	2664
21/09/2023	CabFare Payments North Melbourne - Taxi for CEO - WALGA Convention - Featured Speaker Breakfast	\$ 24.14	2664
21/09/2023	GM Cabs PTY LTD Mascot - Taxi for CEO - Goldfields-Esperance Major Projects Conference - Day 1	\$ 15.75	2664
21/09/2023	ZLR*Bishy Taxi High Wycombe - Taxi for CEO- Goldfields-Esperance Major Projects Conference - Day 1 - Return To Hotel	\$ 15.79	2664
21/09/2023	Crown Perth Atrium Burswood - Refreshments - GVROC Dinner - 20 people	\$ 1,661.50	2664
22/09/2023	CabFare Payments North Melbourne - Taxi for CEO - Goldfields-Esperance Major Projects Conference 2023 - CEO Presentation	\$ 16.19	2664
22/09/2023	BWC 1000105 PH133222 BELMONT - Taxi for CEO- Goldfields-Esperance Major Projects Conference 2023 - Day 2	\$ 20.90	2664
25/09/2023	JB Hi Fi Ocean Keys Clarkon - Airpods for CEO - Salary Sacrifice	\$ 345.00	2664
25/09/2023	Crown Metropol Perth Burswood - Accommodation For CEO - Refreshments - WALGA Convention And Goldfields-Esperance Major Projects Conference	\$ 18.15	2664
25/09/2023	Crown Metropol Perth Burswood - Accommodation For CEO, Deputy CEO, Director of Corporate Affairs and Shire President - Attendance at WALGA Convention and Goldfields-Esperance Major Projects Conference	\$ 1,187.00	2664
25/09/2023	Crown Metropol Perth Burswood - Accommodation For CEO - Refreshments - WALGA Convention and Goldfields-Esperance Major Projects Conference	\$ 24.71	2664
27/09/2023	Virgin AUSTR7952191115461 Brisbane - Flights Kal-Per return - Cancelled to Travel bank	\$ 374.00	2664
27/09/2023	Virgin AUSTR7954407625982 Brisbane - Flights Kal-Per return - Cancelled to Travel bank	\$ 3.63	2664
28/09/2023	News Limited Surry Hills - Monthly Subscription To The Australian Today's Paper	\$ 4.00	2664
28/09/2023	News Limited Surry Hills - Monthly subscription to The Australian Newspaper	\$ 40.00	2664
29/09/2023	Virgin AUSTR7952191201188 Brisbane - CEO to attend Australian Nickel Conference and other business meetings in Perth. Kal - Peth Return 30/09/23 - 5/10/2023	\$ 398.01	2664
29/09/2023	Virgin AUSTR7954407674872 Brisbane - CEO to attend Australian Nickel Conference and other business meetings in Perth. Kal - Peth Return 30/09/23 - 5/10/2023	\$ 3.86	2664



Shire of Coolgardie  
 Payments by Delegated Authority  
 1st September to 30th September 2023  
 Credit Cards

4/09/2023	Facebook *7E245UPDH2 fb.me/ads - Boosting Facebook Advertisement To Reach A Larger Audience From 2/8/23 - 27/8/23	\$	87.58	59
8/09/2023	Tenderlink Com Melbourne - Corpotate Advertising Tenders	\$	389.40	59
8/09/2023	Qantas Airways Ltd Mascot - Flights Per-Kal And Return - Site Visit For Modular WA (Consultant) - View Accommodation Units, Houses And Administration	\$	1,472.41	59
8/09/2023	Qantas Airways Ltd Mascot - Flights Per-Kal And Return - Site Visit For Modular WA (Consultant) - View Accommodation Units, Houses And Administration	\$	1,472.41	59
11/09/2023	Zoom .US 888-799-9666 - Deputy CEO Annual Zoom Pro Account Subscription Fee	\$	216.20	59
11/09/2023	EZ!*POS99 Tenriffe - Spare till key - Coolgardie Community Recreation Centre	\$	65.95	59
19/09/2023	CabFare Payments North Melbourne - Taxi - Airport To Hotel Perth- Attending WALGA Convention And Goldfields - Esperance Major Projects Conference 2023	\$	48.66	59
20/09/2023	Dropbox *DTC5QB5BDGDH D02FD79 - Monthly Dropbox Subscription	\$	19.25	59
20/09/2023	Crown Perth Burswood - GVROC Dinner Reservation Fee - Cater for 20 People	\$	200.00	59
22/09/2023	GM Cabs PTY LTD Mascot - Taxi To Attend Goldfields - Esperance Major Projects Conference - CEO Press Conference	\$	25.31	59
22/09/2023	Spotto WA Darlinghurst - Taxi - Goldfields - Esperance Major Projects Conference - CEO Presentation	\$	16.80	59
22/09/2023	Kitchen Lunch Bar East Perth - Refreshments for Deputy CEO - Goldfields - Esperance Major Projects Conference 2023	\$	12.15	59
22/09/2023	Live Payments Barangaroo - Taxi for Deputy CEO - Goldfields - Esperance Major Projects Conference - Day 2	\$	19.61	59
22/09/2023	Live Payments Barangaroo - Taxi for Deputy CEO - Goldfields - Esperance Major Projects - CEO Presentation - Return To Hotel	\$	14.70	59
22/09/2023	Qantas Airways Ltd Mascot - Flights Per-Kal And Return - Environmental Health Officer's Monthly Site Visit 2/10/2023 - 4/10/2023	\$	1,387.93	59
22/09/2023	Qantas Airways Ltd Mascot - Flights Per-Kal And Return - Environmental Health Officer's Monthly Site Visit Seat Allocation 2/10/2023 - 4/10/2023	\$	15.00	59
22/09/2023	Qantas Airways Ltd Mascot - Flights Per-Kal And Return - Environmental Health Officer's Monthly Site Visit - Seat Allocation	\$	15.00	59
25/09/2023	Live Payments Barangaroo - Taxi for Deputy CEO - Airport To Home After WALGA Convention And Goldfields - Esperance Major Projects Conference 2023	\$	25.93	59
25/09/2023	Live Payments Barangaroo - Taxi for Deputy CEO - Hotel to Airport After WALGA Convention And Goldfields - Esperance Major Projects Conference 2023	\$	39.90	59
26/09/2023	Mailchimp 678-9990141 - Monthly Mailchimp Subscription	\$	21.02	59
28/09/2023	Petals Network Pty Limited Armidale - Gift - Sympathy Flowers For Shire President	\$	102.90	59
29/09/2023	Toursim Council 4029357733 - Registration For Visitor Centre Officers And Coolgardie Place Manager - Attending Training In Kalgoorlie Held By Tourism	\$	150.00	59
29/09/2023	Virgin AUSTR7952191131723 Brisbane - Flights Kal-Per And Return - CFO To Attend Critical Minerals Conference 2023. 20/11/23 - 24/11/23	\$	398.01	59
29/09/2023	Virgin AUSTR7954407636757 Brisbane - Flights Kal-Per And Return - CFO To Attend Critical Minerals Conference 2023. 20/11/23 - 24/11/23	\$	3.86	59
30/09/2023	Facebook *RNAQLU3EH2 FB.ME/ADS Incl Overseas Txn Fee 3.42 AUD - Boosting Facebook Post To Reach A Larger Audience From 7/9/23 - 29/9/23	\$	117.43	59
4/09/2023	Virgin AUSTR7954407133380 Brisbane - Flights For Deputy CEO To Attedn WALGA Convetion And Goldfileds - Esperance Major Projects Forum. Kal - Perth	\$	3.86	715
4/09/2023	Virgin AUSTR7952190294273 Brisbane - Flights For Deputy CEO To Attedn WALGA Convetion And Goldfileds - Esperance Major Projects Forum. Kal - Perth	\$	398.01	715
4/09/2023	Virgin AUSTR7954407114065 Brisbane - Flights For Guest Of CEO To Attend WALGA Convetion And Goldfileds - Esperance Major Projects Forum. Kal - Perth Return 17/9/23 - 21/9/23	\$	10.57	715
4/09/2023	Virgin AUSTR7952190255531 Brisbane - Flights For Guest Of CEO To Attend WALGA Convetion And Goldfileds - Esperance Major Projects Forum. Kal - Perth	\$	1,089.99	715
8/09/2023	Perth Expo Hire Belmont - Screen Hire For Perth Royal Show Booth	\$	1,085.59	715
14/09/2023	Goldfileds Minning Supplies West Kalgoorlie - 30 Kg Flannel Rag And 35 Liters No Tap Willow For Kambalda	\$	365.20	715
14/09/2023	Goldfileds Minning Supplies West Kalgoorlie - 30 Kg Flannel Rag And 35 Liters No Tap Willow For Kambalda	\$	365.20	715
28/09/2023	Sydney Toola Kalgoorlie - 3500W Inverter Generator Kambalda Tip	\$	449.00	715
28/09/2023	Sydney Toola Kalgoorlie - Panther Inverter Generatr 2000W Petrol Generator for Kambalda Cleaner	\$	899.00	715
25/09/2023	Bunnings 435000 Kalgoorlie - Repairs And Maintenance For 11 Wildflower Court Kambalda	\$	317.91	715
			<b>\$ 24,179.71</b>	

Shire of Coolgardie  
Payments by Delegated Authority  
1st September to 30th September 2023  
Credit Cards

28.09.2023 AUTOREPAYMENT - THANK YOU

-\$ 16,576.96 576

**SHIRE OF COOLGARDIE**  
**MONTHLY FINANCIAL REPORT**  
**(Containing the Statement of Financial Activity)**  
**For the period ending 30 September 2023**

*LOCAL GOVERNMENT ACT 1995*  
*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

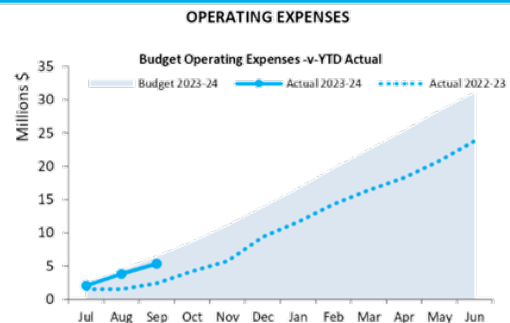
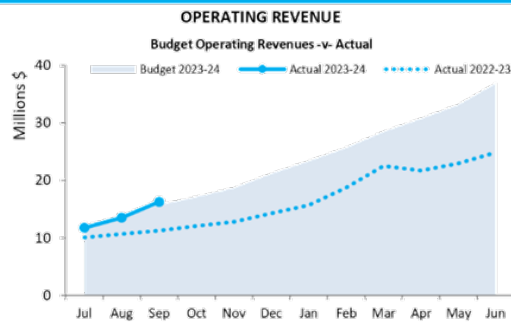
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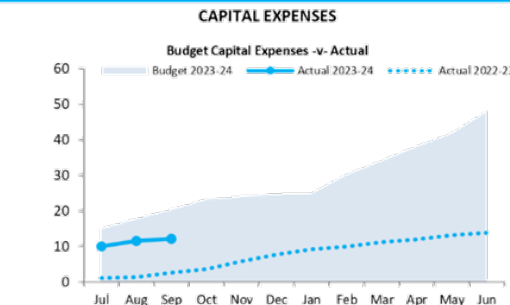
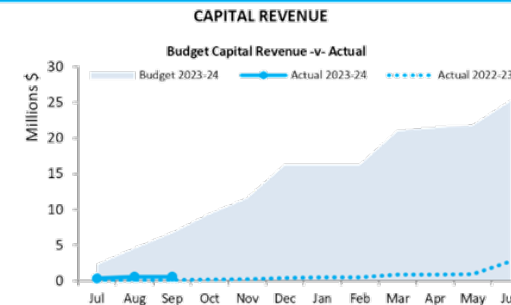
MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

SUMMARY INFORMATION - GRAPHS

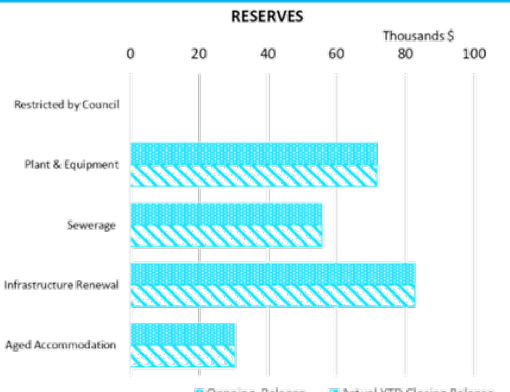
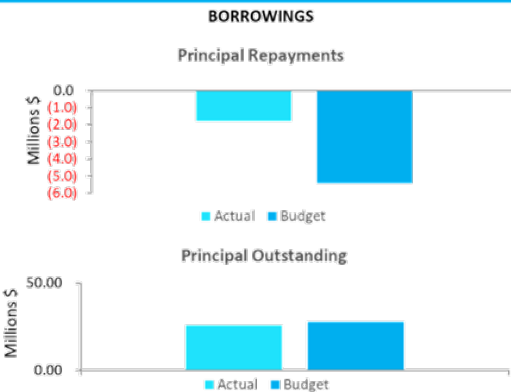
OPERATING ACTIVITIES



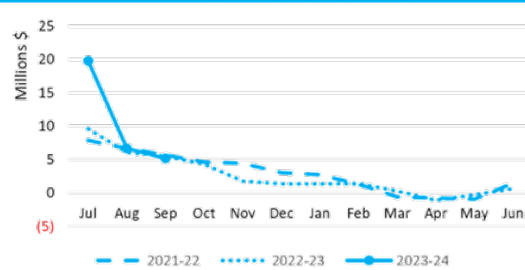
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.



MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	(\$0.47 M)	(\$0.47 M)	\$0.41 M	\$0.89 M
Closing	\$0.02 M	\$1.58 M	\$5.17 M	\$3.59 M

Refer to Statement of Financial Activity

Cash and cash equivalents			Payables			Receivables		
	\$4.00 M	% of total		\$3.06 M	% Outstanding		\$1.35 M	% Collected
Unrestricted Cash	\$0.35 M	8.7%	Trade Payables	\$2.38 M		Rates Receivable	\$4.49 M	60.1%
Restricted Cash	\$3.65 M	91.3%	0 to 30 Days		31.6%	Trade Receivable	\$1.35 M	% Outstanding
			Over 30 Days		68.4%	Over 30 Days		24.8%
			Over 90 Days		0%	Over 90 Days		20.7%

Refer to Note 2 - Cash and Financial Assets      Refer to Note 5 - Payables      Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$10.77 M	\$9.99 M	\$9.02 M	(\$0.97 M)

Refer to Statement of Financial Activity

Rates Revenue			Operating Grants and Contributions			Fees and Charges		
YTD Actual	\$10.22 M	% Variance	YTD Actual	\$0.64 M	% Variance	YTD Actual	\$3.21 M	% Variance
YTD Budget	\$10.41 M	(1.9%)	YTD Budget	\$0.79 M	(19.6%)	YTD Budget	\$4.55 M	(29.4%)

Refer to Statement of Financial Activity      Refer to Note 12 - Operating Grants and Contributions      Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$22.58 M)	(\$19.35 M)	(\$15.02 M)	\$4.33 M

Refer to Statement of Financial Activity

Proceeds on sale			Asset Acquisition			Capital Grants		
YTD Actual	\$0.24 M	%	YTD Actual	\$12.11 M	% Spent	YTD Actual	\$0.56 M	% Received
Amended Budget	\$0.26 M	(9.5%)	Amended Budget	\$47.97 M	(74.7%)	Amended Budget	\$25.22 M	(97.8%)

Refer to Note 6 - Disposal of Assets      Refer to Note 7 - Capital Acquisitions      Refer to Note 7 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$12.31 M	\$11.41 M	\$10.76 M	(\$0.65 M)

Refer to Statement of Financial Activity

Borrowings		Reserves		Lease Liability	
Principal repayments	\$1.78 M	Reserves balance	\$0.24 M	Principal repayments	\$0.42 M
Interest expense	\$0.00 M	Interest earned	\$0.00 M	Interest expense	(\$0.00 M)
Principal due	\$25.85 M			Principal due	\$4.75 M

Refer to Note 8 - Borrowings      Refer to Note 10 - Cash Reserves      Refer to Note 9 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**KEY TERMS AND DESCRIPTIONS**

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

**REVENUE****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

**PROFIT ON ASSET DISPOSAL**

Excess of assets received over the net book value for assets on their disposal.

**NATURE OR TYPE DESCRIPTIONS****EXPENSES****EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Shortfall between the value of assets received over the net book value for assets on their disposal.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation expense raised on all classes of assets. Excluding Land.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

## BY NATURE OR TYPE

	Ref	Amended Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	(471,986)	(471,986)	413,238	885,224	(187.55%)	
<b>Revenue from operating activities</b>							
Rates		10,762,369	10,414,198	10,216,950	(197,248)	(1.89%)	
Operating grants, subsidies and contributions	12	3,289,872	793,964	638,322	(155,642)	(19.60%)	▼
Fees and charges		22,044,636	4,550,468	3,211,762	(1,338,706)	(29.42%)	▼
Interest earnings		73,600	16,014	28,221	12,207	76.23%	▲
Other revenue		587,879	325,425	279,905	(45,520)	(13.99%)	▲
Profit on disposal of assets	6	192,500	192,500	239,500	47,000	24.42%	▲
		<b>36,950,856</b>	<b>16,292,569</b>	<b>14,614,660</b>	<b>(1,677,909)</b>	<b>(10.30%)</b>	
<b>Expenditure from operating activities</b>							
Employee costs		(6,876,541)	(1,507,625)	(1,287,956)	219,669	14.57%	▲
Materials and contracts		(13,472,087)	(3,105,167)	(2,738,858)	366,309	11.80%	▲
Utility charges		(1,701,870)	(388,463)	(377,879)	10,584	2.72%	
Depreciation on non-current assets		(5,074,472)	(1,268,618)	0	1,268,618	100.00%	▲
Interest expenses		(1,998,599)	(499,519)	(299,335)	200,184	40.08%	▲
Insurance expenses		(419,248)	(220,324)	(213,446)	6,878	3.12%	
Other expenditure		(1,517,887)	(390,683)	(442,303)	(51,620)	(13.21%)	▼
		<b>(31,060,704)</b>	<b>(7,380,399)</b>	<b>(5,359,777)</b>	<b>2,020,622</b>	<b>(27.38%)</b>	
Non-cash amounts excluded from operating activities	1(a)	4,881,972	1,076,118	(239,500)	(1,315,618)	(122.26%)	▼
<b>Amount attributable to operating activities</b>		<b>10,772,124</b>	<b>9,988,288</b>	<b>9,015,383</b>	<b>(972,905)</b>	<b>(9.74%)</b>	
<b>Investing activities</b>							
Proceeds from non-operating grants, subsidies and contributions	13	25,224,741	712,814	556,498	(156,316)	(21.93%)	▼
Proceeds from disposal of assets	6	264,500	239,500	239,500	0	0.00%	
Payments for property, plant and equipment and infrastructure	7	(47,966,336)	(20,298,119)	(12,113,804)	8,184,315	40.32%	▲
Payments for right of use assets		(105,000)	0	(3,700,000)	(3,700,000)	0.00%	▼
<b>Amount attributable to investing activities</b>		<b>(22,582,095)</b>	<b>(19,345,805)</b>	<b>(15,017,806)</b>	<b>4,327,999</b>	<b>(22.37%)</b>	
<b>Financing Activities</b>							
Proceeds from new debentures	8	14,750,000	9,250,000	9,250,000	0	0.00%	
Proceeds from new leases	9	4,065,000	3,700,000	3,700,000	0	0.00%	
Proceeds from self supporting loans	4	0	4,500	4,500	0	0.00%	
Transfer from reserves	10	130,000	0	0	0	0.00%	
Payments for principal portion of lease liabilities	9	(1,174,878)	(284,892)	(417,287)	(132,395)	(46.47%)	▼
Repayment of debentures	8	(5,414,071)	(1,262,398)	(1,779,053)	(516,655)	(40.93%)	▼
Transfer to reserves	10	(49,600)	0	0	0	0.00%	
<b>Amount attributable to financing activities</b>		<b>12,306,451</b>	<b>11,407,210</b>	<b>10,758,160</b>	<b>(649,050)</b>	<b>(5.69%)</b>	
Closing funding surplus / (deficit)	1(c)	24,494	1,577,707	5,168,975	3,591,268	(227.63%)	▲

## KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 15 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**BASIS OF PREPARATION**

**BASIS OF PREPARATION**

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

**SIGNIFICANT ACCOUNTING POLICES**

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources.

Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

**GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 18 October 2023

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
<b>Non-cash items excluded from operating activities</b>		\$	\$	\$
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals	6	(192,500)	(192,500)	(239,500)
Add: Depreciation on assets		5,074,472	1,268,618	0
<b>Total non-cash items excluded from operating activities</b>		<b>4,881,972</b>	<b>1,076,118</b>	<b>(239,500)</b>

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Amended Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 30 September 2023
<b>Adjustments to net current assets</b>				
Less: Reserves - restricted cash	10	(237,873)	(240,792)	(240,792)
Add: Accrued Interest on Borrowings		0	23,740	0
Add: Borrowings	8	5,414,071	4,414,725	2,659,408
Add: Provisions employee related provisions	11	357,353	412,085	412,085
Add: Lease liabilities	9	1,174,878	345,541	260,866
<b>Total adjustments to net current assets</b>		<b>6,708,429</b>	<b>4,937,299</b>	<b>3,078,067</b>

(c) Net current assets used in the Statement of Financial Activity

**Current assets**

Cash and cash equivalents	2	(792,506)	1,514,040	3,995,867
Rates receivables	3	1,169,096	1,205,209	4,489,383
Receivables	3	1,616,928	1,675,903	1,350,399
Other current assets	4	35,678	32,418	27,918

**Less: Current liabilities**

Payables	5	(1,730,385)	(3,201,911)	(3,055,969)
Borrowings	8	(5,414,071)	(4,414,725)	(2,635,672)
Contract liabilities	11	(532,924)	(577,369)	(1,408,072)
Lease liabilities	9	(1,174,878)	(345,541)	(260,866)
Provisions	11	(357,353)	(412,085)	(412,085)
<b>Less: Total adjustments to net current assets</b>	1(b)	<b>6,708,429</b>	<b>4,937,299</b>	<b>3,078,067</b>

**Closing funding surplus / (deficit)**

**(471,986) 413,238 5,168,975**

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES  
NOTE 2  
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
MUNICIPAL CASH AT BANK	Cash and cash equivalents	345,783	1,408,072	1,753,855		ANZ	0.01%	N/A
CASH ON HAND	Cash and cash equivalents	1,212	0	1,212		ANZ	0.00%	N/A
NAB TERM DEPOSIT	Cash and cash equivalents	8	0	8		NAB	0.01%	N/A
CBA TERM DEPOSIT	Cash and cash equivalents	0	240,792	240,792		CBA	1.50%	On Call
CBA - SHORT TERM DEPOSITS	Cash and cash equivalents	0	2,000,000	2,000,000		CBA	4.13%	5/10/2023
<b>Total</b>		<b>347,003</b>	<b>3,648,864</b>	<b>3,995,867</b>	<b>0</b>			
<b>Comprising</b>								
Cash and cash equivalents		347,003	3,648,864	3,995,867	0			
		<b>347,003</b>	<b>3,648,864</b>	<b>3,995,867</b>	<b>0</b>			

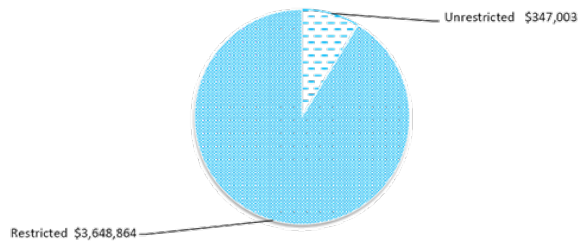
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

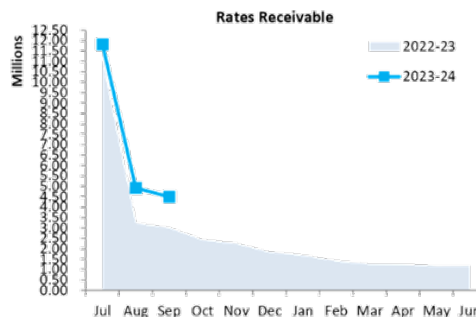
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES  
NOTE 3  
RECEIVABLES

Rates receivable	30 Jun 2023	30 Sep 2023
	\$	\$
Opening arrears previous years	1,260,382	1,159,566
Levied this year	9,448,651	10,216,950
Less - collections to date	(9,503,824)	(6,841,490)
Gross rates collectable	1,205,209	4,535,026
Allowance for impairment of rates receivable	(45,643)	(45,643)
<b>Net rates collectable</b>	<b>1,159,566</b>	<b>4,489,383</b>
% Collected	88.7%	60.1%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(948)	796,274	18,858	24,360	219,031	1,057,575
Percentage	(0.1%)	75.3%	1.8%	2.3%	20.7%	
<b>Balance per trial balance</b>						
Sundry receivable						1,057,575
GST receivable						304,911
Allowance for impairment of receivables from contracts with customers						(18,726)
Emergency Services Levy						0
Pensioner Rebates						6,639
<b>Total receivables general outstanding</b>						<b>1,350,399</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

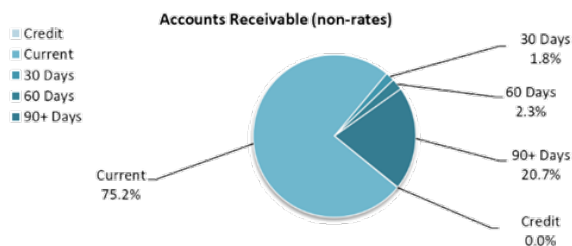
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES  
NOTE 4  
OTHER CURRENT ASSETS

	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 30 September 2023
<b>Other current assets</b>	\$	\$	\$	\$
<b>Other financial assets at amortised cost</b>				
Financial assets at amortised cost - self supporting loans	18,000	0	(4,500)	13,500
<b>Inventory</b>				
Museum Memorabilia & Giftware	14,418	0	0	14,418
<b>Total other current assets</b>	<b>32,418</b>	<b>0</b>	<b>(4,500)</b>	<b>27,918</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

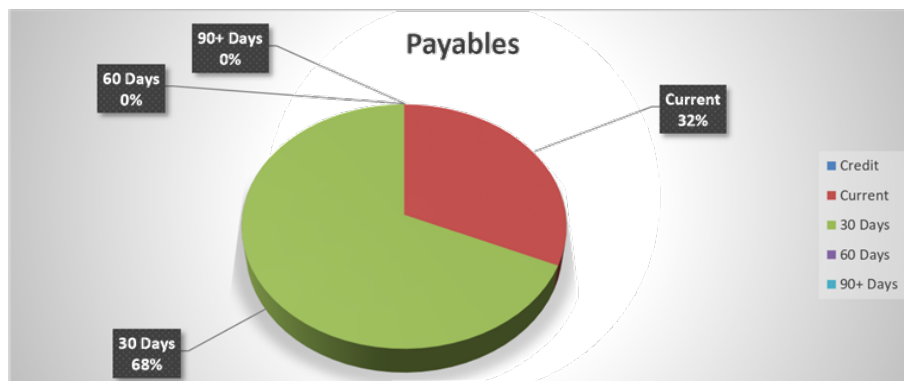
OPERATING ACTIVITIES  
NOTE 5  
PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	651,313	1,408,391	0	0	2,059,704
Percentage	0%	31.6%	68.4%	0%	0%	
<b>Balance per trial balance</b>						
Sundry creditors						2,384,629
Accrued salaries and wages						74,623
ATO liabilities						137,164
Receipts in advance						114,836
Prepaid Rates						143,670
<b>Total payables general outstanding</b>						<b>3,055,969</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

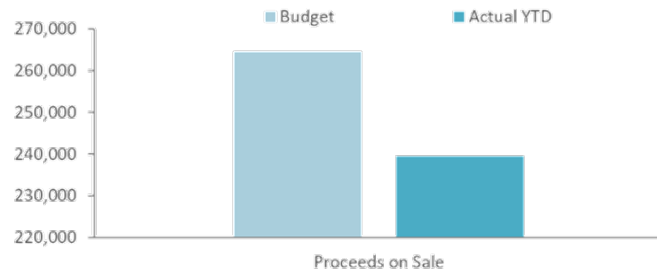
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES  
NOTE 6  
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	<b>Plant and equipment</b>								
	<b>Transport</b>								
	Caterpillar Traxcavator	72,000	264,500	192,500	0	0	239,500	239,500	0
		<b>72,000</b>	<b>264,500</b>	<b>192,500</b>	<b>0</b>	<b>0</b>	<b>239,500</b>	<b>239,500</b>	<b>0</b>





NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

INVESTING ACTIVITIES  
NOTE 7  
CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	Forecast 30 June Closing	YTD Actual Variance
	Budget	YTD Budget			
	\$	\$	\$	\$	\$
Buildings	18,914,152	17,628,652	10,911,648	12,197,148	(6,717,004)
Furniture and equipment	193,500	119,625	41,020	114,895	(78,605)
Plant and equipment	825,000	825,000	750,343	750,343	(74,657)
Infrastructure - roads	6,097,184	0	0	6,097,184	0
Infrastructure - footpaths	200,000	0	0	200,000	0
Infrastructure - drainage	0	0	36,645	36,645	36,645
Infrastructure - parks & ovals	310,000	0	174,437	484,437	174,437
Infrastructure - sewerage	3,000,000	674,842	162,962	2,488,120	(511,880)
Infrastructure - other	18,426,500	1,050,000	36,749	17,413,249	(1,013,251)
<b>Payments for Capital Acquisitions</b>	<b>47,966,336</b>	<b>20,298,119</b>	<b>12,113,804</b>	<b>39,782,021</b>	<b>(8,184,315)</b>
<b>Capital Acquisitions Funded By:</b>					
	\$	\$	\$	\$	\$
Capital grants and contributions	25,224,741	712,814	556,498	25,068,425	(156,316)
Borrowings	14,750,000	9,250,000	9,250,000	14,750,000	0
Other (disposals & C/Fwd)	264,500	239,500	239,500	264,500	0
Cash backed reserves					
Sewerage	0	0	0	0	0
Contribution - operations	3,792,095	6,395,805	(1,632,194)	(3,870,904)	(8,027,999)
<b>Capital funding total</b>	<b>47,966,336</b>	<b>20,298,119</b>	<b>12,113,804</b>	<b>39,782,021</b>	<b>(8,184,315)</b>

**SIGNIFICANT ACCOUNTING POLICIES**

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

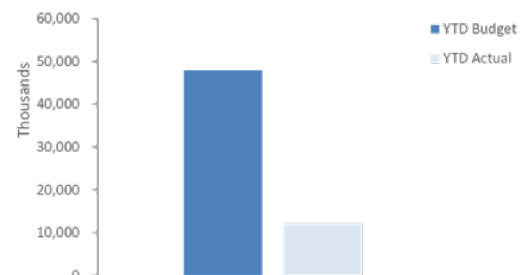
**Initial recognition and measurement for assets held at cost**

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

**Initial recognition and measurement between mandatory revaluation dates for assets held at fair value**

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023INVESTING ACTIVITIES  
NOTE 7  
CAPITAL ACQUISITIONS (CONTINUED)

Account Description	Amended		YTD Actual	Variance (Under)/Over	
	Budget	YTD Budget			
	\$	\$	\$	\$	
<b>Land &amp; Buildings</b>					
C13097	Housing & Workers Accommodation	350,000	350,000	230,367	(119,633)
C13121	Kamablada Workers Accommodation - Additional Units	300,000	300,000	108,230	(191,770)
C13122	11 Goodenia Court - Construction Of 3 Units	1,080,000	810,000	0	(810,000)
C13126	Kambalda Workers Accommodation - 100 Person Camp	3,532,000	2,649,000	1,559,277	(1,089,723)
C13127	120 Person Camp - Leased Accommodation Units	3,700,000	3,700,000	0	(3,700,000)
C13173	Bluebush Village Lease Payout	9,250,000	9,250,000	8,722,500	(527,500)
C13015	Lifestyle Blocks - Horse Blocks	60,000	60,000	0	(60,000)
C13174	Coolgardie Horse Blocks - Stage 1 Roads	50,000	0	0	0
C13039	Coolgardie Cultural & Community Hub	75,000	75,000	65,524	(9,476)
C13114	Coolgardie Post Office - Paving At Rear Of Building	0	0	(160)	(160)
C13051	Industrial Subdivision	40,000	0	0	0
C13153	Post Office - Air Conditioning Area 1 (Sgt Qtrs)	20,000	10,000	0	(10,000)
C13154	Post Office - Air Conditioning Area 4 (Business Hub)	15,000	7,500	0	(7,500)
C13155	Post Office - Outdoor Area (Areas 4 & 5)	50,000	25,000	0	(25,000)
INS356	Coolgardie Post Office Roof - Stage 2 Storm Damage Claim	152,856	152,856	50,000	(102,856)
INS357	Coolgardie Post Office - Fire Damage	239,296	239,296	175,910	(63,386)
<b>Total Land &amp; Buildings</b>		<b>18,914,152</b>	<b>17,628,652</b>	<b>10,911,648</b>	<b>(6,717,004)</b>
<b>Furniture &amp; Equipment</b>					
C04003	It Upgrades And Replacements	58,500	14,625	41,020	26,395
C13158	Kambalda Council Meeting Recording System	35,000	35,000	0	(35,000)
C13159	Coolgardie Council Meeting Recording System	35,000	35,000	0	(35,000)
C13156	Post Office - Furniture Fitout For Areas 1,4 & 6	50,000	25,000	0	(25,000)
C13157	Post Office - Internet Connections	10,000	5,000	0	(5,000)
C13162	Visitor Centre Photocopier	5,000	5,000	0	(5,000)
<b>Total Furniture &amp; Equipment</b>		<b>193,500</b>	<b>119,625</b>	<b>41,020</b>	<b>(78,605)</b>
<b>Plant &amp; Equipment</b>					
C12058	Parks And Gardens Kambalda Utes (2X4)	60,000	60,000	0	(60,000)
C12022	Kambalda Depot Ute 2X4	35,000	35,000	0	(35,000)
C12026	Works Supervisor Vehicle	0	0	0	0
C12024	Kambalda Ranger 2X4	70,000	70,000	0	(70,000)
C13078	Small Plant Purchases	50,000	50,000	2,081	(47,919)
C12057	Works Crew Vehicle - Kambalda	35,000	35,000	0	(35,000)
C12013	Works Utility	35,000	35,000	0	(35,000)
C13116	Metro Counters X 3	30,000	30,000	0	(30,000)
C13128	Multi Tyre Roller	210,000	210,000	209,551	(449)
C13134	Moxy Dump Truck	0	0	220,000	220,000
C13164	Fuso Truck	300,000	300,000	318,711	18,711
<b>Total Plant &amp; Equipment</b>		<b>825,000</b>	<b>825,000</b>	<b>750,343</b>	<b>(74,657)</b>
<b>Roads</b>					
R153	Bayley Street	50,000	0	0	0
R155	Cave Hill Road	0	0	0	0
RRG002	Regional Road Group - Coolgardie North Road	970,000	0	0	0
RTR022	Lefroy Street	35,000	0	0	0
RTR022A	Ford Street (Woodward To Bayley)	25,000	0	0	0
RTR034	Ford Street	40,000	0	0	0
RTR075	Rtr - Clianthus Road	227,184	0	0	0
MF002A	Mining Funded - Coolgardie North / Sands Rd Intersection	1,300,000	0	0	0
MF002D	Coolgardie North Rd - Bonnie Vale Hill	2,600,000	0	0	0
MF002E	Coolgardie North Road - Bonnie Vale Works	500,000	0	0	0
MC053	Mining Funded - Ladyloch Road Seal	300,000	0	0	0
R018	Sharp Road (Kurrawang)	50,000	0	0	0
<b>Total Roads</b>		<b>6,097,184</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Footpaths</b>					
RF002	Footpath Renewal - Coolgardie	100,000	0	0	0
RF003	Footpath Renewal - Kambalda	100,000	0	0	0
<b>Total Footpaths</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drainage</b>					

Account Description	Amended		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
RD001 Drainage Construction - Renewal	0	0	36,645	36,645
RD100 Drainage Renewal - Kambalda	0	0	0	0
RD200 Drainage Renewal - Coolgardie	0	0	0	0
<b>Total Drainage</b>	<b>0</b>	<b>0</b>	<b>36,645</b>	<b>36,645</b>
<b>Sewerage</b>				
C10007 Coolgardie Sewerage - Water Re-Use System	0	0	110,225	110,225
C13166 Upgrade Sewerage Ponds - Liner	650,000	0	0	0
C13167 Upgrade Sewerage Ponds - Earthworks	450,000	224,842	0	(224,842)
C13168 Sewerage Inlet Works	100,000	50,000	0	(50,000)
C13169 Sewerage Connection Works	300,000	150,000	41,109	(108,891)
C13170 Waste Water - Standpipe	100,000	50,000	0	(50,000)
C13171 Waste Water - Holding Pond	400,000	200,000	0	(200,000)
C13172 Liquid Waste Facility	1,000,000	0	11,628	11,628
<b>Total Sewerage</b>	<b>3,000,000</b>	<b>674,842</b>	<b>162,962</b>	<b>(511,880)</b>
<b>Parks &amp; Ovals</b>				
PO200 Park Infrastructure Renewal - Coolgardie	260,000	0	0	0
C11134 Coolgardie Water Park	50,000	0	136	136
C13123 Lions Park Upgrade - Soft Fall & 0-6 Year Old Play Space	0	0	174,328	174,328
C13124 Coolgardie Rsl - Installation Of Synthetic Turf	0	0	(27)	(27)
<b>Total Parks &amp; Ovals</b>	<b>310,000</b>	<b>0</b>	<b>174,437</b>	<b>174,437</b>
<b>Other Infrastructure</b>				
C13125 Kambalda West Community Garden	50,000	50,000	0	(50,000)
C13165 Community Battery Project	2,000,000	0	0	0
C11012 Coolgardie Pool Refurbishment	50,000	37,500	723	(36,777)
C13108 Kambalda Aerodrome Runway Upgrade	12,000,000	0	15,518	15,518
C12901 Kambalda Airport Development	0	0	13,206	13,206
C13111 Kambalda Aerodrome - Fencing	650,000	650,000	0	(650,000)
C13151 Kambalda Aerodrome - Shelter	50,000	50,000	0	(50,000)
C13107 Ev Charging Station	100,000	0	0	0
C13160 Coolgardie Arboretum	26,500	0	0	0
C13163 Warden Finnerty'S Ablution Blocks	100,000	0	0	0
C13145 Kambalda Waste Remediation - Pilot Screening Trial	300,000	0	0	0
C13146 Coolgardie Waste Facility - Cctv Security Cameras	250,000	0	0	0
C13148 Coolgardie Stormwater Management	350,000	262,500	253	(262,247)
C13149 Kambalda Waste Remediation - Screening Process	1,000,000	0	0	0
C13150 Kambalda Waste Remediation - Construction Of Cell	1,500,000	0	0	0
RS005 Coolgardie Refuse Site	0	0	(29)	(29)
RS006 Coolgardie Waste Facility - Relocate Office & Shed	0	0	7,078	7,078
<b>Total Other Infrastructure</b>	<b>18,426,500</b>	<b>1,050,000</b>	<b>36,749</b>	<b>(1,013,251)</b>
<b>Total Capital Expenditure</b>	<b>47,966,336</b>	<b>20,298,119</b>	<b>12,113,804</b>	<b>(8,184,315)</b>

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

FINANCING ACTIVITIES  
NOTE 8  
BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2023	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
<b>Governance</b>										
CBA Overdraft Facility	N/A	1,000,000	0	0	(1,000,000)	0	1,000,000	0	0	
<b>Housing</b>										
Kambalda Workers Accommodation	118	7,750,000	0	0	(402,000)	(1,506,000)	7,348,000	6,244,000	0	
Bluebush Village Lease Payout	123	0	9,250,000	9,250,000	0	(1,619,434)	9,250,000	7,630,566	0	
Kambalda Workers Accom - Additional	120	455,450	0	0	(22,634)	(91,295)	432,816	364,155	0	
Goodenia Court Units	122	962,212	0	0	(19,145)	(77,610)	943,067	884,602	0	
Kambalda Workers Accom - 120 Person	121	2,500,000	0	2,500,000	(110,870)	(670,371)	2,389,130	4,329,629	0	
<b>Community amenities</b>										
Coolgardie Class 3 Waste Facility	117	2,767,000	0	0	(123,900)	(708,000)	2,643,100	2,059,000	0	
Sewerage Ponds Upgrade	124	0	0	3,000,000	0	(192,526)	0	2,807,474	0	
Sewerage Connections	125	0	0	0	0	(70,030)	0	(70,030)	0	
Waste Water - Standpipe & Holding Poi	125	0	0	0	0	(43,063)	0	(43,063)	0	
Liquid Waste Facility	126	0	0	0	0	(42,716)	0	(42,716)	0	
<b>Recreation and culture</b>										
Coolgardie Aquatic Facilities	112	91,181	0	0	(2,064)	(7,883)	89,117	83,298	0	
Kambalda Aquatic Facilities	114	1,272,832	0	0	(28,821)	(110,049)	1,244,011	1,162,783	0	
Kambalda Aquatic Facilities	116	373,197	0	0	(9,786)	(37,368)	363,411	335,829	0	
<b>Transport</b>										
Kambalda Aerodrome Refurbishment	119	813,000	0	0	(51,000)	(204,000)	762,000	609,000	0	
<b>Economic services</b>										
Coolgardie Post Office	113	390,080	0	0	(8,833)	(33,726)	381,247	356,354	0	
<b>Total</b>		<b>18,374,952</b>	<b>9,250,000</b>	<b>14,750,000</b>	<b>(1,779,053)</b>	<b>(5,414,071)</b>	<b>25,845,899</b>	<b>27,710,881</b>	<b>0</b>	
Current borrowings		5,414,071					2,635,672			
Non-current borrowings		12,960,881					23,210,227			
		18,374,952					25,845,899			

All debenture repayments were financed by general purpose revenue.

The Shire has no unspent debenture funds as at 30th June 2022, nor is it expected to have unspent funds as at 30th June 2023.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

## FINANCING ACTIVITIES

## NOTE 9

## LEASE LIABILITIES

## Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2023	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Housing</b>										
Kambalda 120 Person Accommodation Facility		0	3,700,000	3,700,000	(332,612)	(797,901)	3,367,388	2,902,099	0	326,812
<b>Recreation and culture</b>										
Kambalda Gym Equipment	1234-001	93,405	0	0	(6,859)	(24,298)	86,546	69,107	0	5,599
Coolgardie Gym Equipment	TBA	0	0	105,000	0	(14,449)	0	90,551	0	4,801
<b>Transport</b>										
P351 Hino 700 Series	6320171	113,542	0	0	(6,231)	(25,544)	107,311	87,998	0	1,122
P355 Hino 500 Series	6344997	98,423	0	0	(4,305)	(16,117)	94,118	82,306	0	2,303
P358 Hino 500 Series	6374551	87,839	0	0	(4,842)	(18,713)	82,997	69,126	0	2,009
P382 Caterpillar 962M Wheel Loader	01052022-YG	291,427	0	0	(16,866)	(70,049)	274,561	221,378	0	17,628
P383 Caterpillar 826K Compactor	01052022-YG	525,852	0	0	(27,690)	(115,005)	498,162	410,847	0	28,941
P387 Caterpillar D10T Dozer	TBA	217,102	0	0	(15,909)	(61,702)	201,193	155,400	0	13,357
Mitsubishi Fuso	TBA	0	0	260,000	0	(20,859)	0	239,141	0	12,105
<b>Other property and services</b>										
BENQ Whiteboards	2073290	35,644	0	0	(1,973)	(10,241)	33,671	25,403	197	1,819
<b>Total</b>		<b>1,463,234</b>	<b>3,700,000</b>	<b>4,065,000</b>	<b>(417,287)</b>	<b>(1,174,878)</b>	<b>4,745,947</b>	<b>4,353,356</b>	<b>197</b>	<b>416,496</b>
Current lease liabilities		345,541					260,866			
Non-current lease liabilities		1,092,402					4,459,790			
		1,437,943					4,720,656			

All lease repayments were financed by general purpose revenue.

## KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES  
NOTE 10  
RESERVE ACCOUNTS

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Council</b>									
Plant & Equipment	71,821	2,863	0	0	0	(50,000)	0	24,684	71,821
Sewerage	55,779	2,224	0	40,000	0	0	0	98,003	55,779
Infrastructure Renewal	82,819	3,302	0	0	0	(80,000)	0	6,121	82,819
Aged Accommodation	30,373	1,211	0	0	0	0	0	31,584	30,373
	<b>240,792</b>	<b>9,600</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>(130,000)</b>	<b>0</b>	<b>160,392</b>	<b>240,792</b>

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES  
NOTE 11  
OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 September 2023
		\$		\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
- Capital grant/contribution liabilities		561,869	0	830,703	0	1,392,572
<b>Total other liabilities</b>		577,369	0	830,703	0	1,408,072
<b>Employee Related Provisions</b>						
Annual leave		285,293	0	0	0	285,293
Long service leave		126,792	0	0	0	126,792
<b>Total Employee Related Provisions</b>		412,085	0	0	0	412,085
<b>Total other current assets</b>		<b>989,454</b>	<b>0</b>	<b>830,703</b>	<b>0</b>	<b>1,820,157</b>
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

**Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee Related Provisions**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

**Capital grant/contribution liabilities**

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023NOTE 12  
OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability					Operating grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2023		(As revenue)	30 Sep 2023	30 Sep 2023			
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Operating grants and subsidies</b>								
<b>Governance</b>								
WA Health - Suicide Prevention	0	0	0	0	0	0	0	0
<b>General purpose funding</b>								
Financial Assistance Grant - General Purpc	0	0	0	0	0	820,000	55,000	15,386
<b>Law, order, public safety</b>								
DFES Operating	0	0	0	0	0	0	0	0
DFES Operating	0	0	0	0	0	8,479	1,120	0
<b>Health</b>								
WA Health - Suicide Prevention	0	0	0	0	0	0	0	0
<b>Education and welfare</b>								
Kambalda CRC	0	0	0	0	0	121,461	32,615	29,888
Kambalda - Centrelink Access Point	0	0	0	0	0	8,899	2,225	2,225
Coolgardie CRC	0	0	0	0	0	116,564	31,391	57,306
<b>Recreation and culture</b>								
Kambalda Sports & Leisure	0	0	0	0	0	2,500	0	0
Coolgardie Sports & Leisure	0	0	0	0	0	1,000	0	0
Creative & Cultural Study	0	0	0	0	0	46,000	46,000	300
<b>Transport</b>								
Main Roads - Direct Grant	0	0	0	0	0	150,000	150,000	158,300
Financial Assistance Grant - Roads	0	0	0	0	0	777,500	53,750	0
<b>Economic services</b>								
Cashless Card Scheme	0	0	0	0	0	272,474	136,237	61,926
CDC Support Hub	337,256	0	0	337,256	0	279,874	69,968	45,028
	<b>337,256</b>	<b>0</b>	<b>0</b>	<b>337,256</b>	<b>0</b>	<b>2,604,751</b>	<b>578,306</b>	<b>370,359</b>
<b>Operating contributions</b>								
<b>Governance</b>								
Donations	0	0	0	0	0	0	0	0
Donations	0	0	0	0	0	2,000	500	455
Records Facility finalisation	0	0	0	0	0	0	0	10,000
<b>General purpose funding</b>								
Northern Star Lease	0	0	0	0	0	0	0	222,844
<b>Health</b>								
Goldfields - Counselling Services	0	0	0	0	0	50,000	0	0
<b>Education and welfare</b>								
Goldfields - Meals on Wheels	0	0	0	0	0	50,000	12,500	0
<b>Transport</b>								
Mining Funded Road Projects	0	0	0	0	0	266,420	88,807	0
Mining Funded Road Projects	0	0	0	0	0	0	0	0
Haulage Campaign	269,077	0	0	269,077	0	315,201	113,851	32,855
<b>Economic services</b>								
Donations	0	0	0	0	0	1,500	0	1,809
<b>Other property and services</b>								
Employee Subsidies	0	0	0	0	0	0	0	0
	<b>269,077</b>	<b>0</b>	<b>0</b>	<b>269,077</b>	<b>0</b>	<b>685,121</b>	<b>215,658</b>	<b>267,963</b>
<b>TOTALS</b>	<b>606,333</b>	<b>0</b>	<b>0</b>	<b>606,333</b>	<b>0</b>	<b>3,289,872</b>	<b>793,964</b>	<b>638,322</b>

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

NOTE 13

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Non operating grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability (As revenue)	Liability	Current Liability	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2023			30 Sep 2023	30 Sep 2023			
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Non-operating grants and subsidies</b>								
<b>Community amenities</b>								
Kambalda Waste Remediation - Pilot Screening Trial	0	0	0	0	0	300,000	0	0
Coolgardie Waste Facility - Cctv Security Cameras				0	0	250,000		
Kambalda Waste Remediation - Screening Process				0	0	1,000,000		
Kambalda Waste Remediation - Construction Of Cell				0	0	1,500,000		
Mining contributions for sewerage upgrade	0	0	0	0	0	900,000	0	0
Community Battery Project	0	0	0	0	0	2,000,000	0	0
<b>Transport</b>								
INCOME CAPITAL ROADS GRANTS - C'WEALTH GOVERNMENT	0	0	0	0	0	573,964	0	215,215
Income Roads - Regional Road Group	0	0	0	0	0	600,000	240,000	341,283
Roads Income - Roads to Recovery	0	0	0	0	0	327,184	327,184	0
Mining contributions for Gnarlbine Road	0	0	0	0	0	5,070,617	92,654	0
Areodrome Capital Funding	0	0	0	0	0	12,650,000	0	0
<b>Economic services</b>								
Post Office - Building Better Regions	0	0	0	0	0	52,976	52,976	0
	0	0	0	0	0	25,224,741	712,814	556,498

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**NOTE 14  
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	<b>Budget adoption</b>						24,494
	Actual Opening Surplus per audited financial report						
	Nil						0
				0	0	0	24,494



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

NOTE 15  
EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 or 10.00% whichever is the greater.

Nature or type	Var. \$	Var. %		Explanation of variances
	\$	%		
Opening funding surplus / (deficit)	885,224	(187.55%)	Permanent	Financial statements for 30 June 2023 unaudited
<b>Revenue from operating activities</b>				
Rates	(197,248)	(1.89%)	Timing	Proposed Interim Rating
Operating grants, subsidies and contributions	(155,642)	(19.60%)	▼ Timing	FAG's & Dept of Social Services
Fees and charges	(1,338,706)	(29.42%)	▼ Permanent	Class III Facility & Kambalda Accommodation
Interest earnings	12,207	76.23%	▲ Timing	Interest on Rates Instalments
Other revenue	(45,520)	(13.99%)	▼ Timing	Post Office insurance & Rates Legal Fee reimbursements
Profit on disposal of assets	47,000	24.42%	▲ Permanent	Caterpillar Traxcavator
<b>Expenditure from operating activities</b>				
Employee costs	219,669	14.57%	▲ Timing	Not all budgeted FTE filled to date
Materials and contracts	366,309	11.80%	▲ Timing	Camp Operating Costs, ICT & Governance associated costs
Utility charges	10,584	2.72%	Permanent	Not Material
Depreciation on non-current assets	1,268,618	100.00%	▲ Permanent	Depreciation not processed in 2023/24
Interest expenses	200,184	40.08%	▲ Permanent	Interest relating to new borrowings
Insurance expenses	6,878	3.12%	Permanent	Not Material
Other expenditure	(51,620)	(13.21%)	▼ Permanent	Health Services & Camp Leasing Costs
Loss on disposal of assets	0	0.00%	Permanent	N/A
Non-cash amounts excluded from operating activities	(1,315,618)	(122.26%)	▼ Permanent	Depreciation
<b>Investing activities</b>				
Proceeds from non-operating grants, subsidies and contributions	(156,316)	(21.93%)	▼ Permanent	Roads to Recovery
Proceeds from disposal of assets	0	0.00%	Permanent	N/A
Proceeds from financial assets at amortised cost - self supporting loans	0	0.00%	Permanent	N/A
Payments for financial assets at amortised cost - self supporting loans	0	0.00%	Permanent	N/A
Payments for property, plant and equipment and infrastructure	8,184,315	40.32%	▲ Permanent	Workers Accommodation & other construction projects
Non-cash amounts excluded from investing activities	0	0.00%	Permanent	N/A
<b>Financing activities</b>				
Proceeds from new debentures	0	0.00%	Permanent	N/A
Transfer from reserves	0	0.00%	Permanent	N/A
Payments for principal portion of lease liabilities	(132,395)	(46.47%)	▼ Permanent	120 Person Accommodation Facility
Repayment of debentures	(516,655)	(40.93%)	▼ Permanent	Repayment of overdraft facility
Transfer to reserves	0	0.00%	Permanent	N/A
Closing funding surplus / (deficit)	3,591,268	(227.63%)	▲ Permanent	As per the explanations above

**Shire of Coolgardie**  
**Management Report for the period ended 30 September 2023**

**PENDING / OUTSTANDING ITEMS**

Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
<b>Plant Allocations</b>	Plant allocations overstated & posted in incorrect financial years	<b>October 2022</b>	Plant allocations incorrectly entered in as km's instead of hours resulting in excessive plant costs being allocated.  Allocations have been posted against prior financial years.	Plant hours allocated needs to be adjusted, however more importantly allocation to past financial years needs to be rectified immediately.	<b>HIGH</b>	<b>Open</b>	Ticket lodged with IT Vision to identify why plant allocations shown as allocated across prior financial years (2021/22 and 2022/23)	<b>November 2023</b>

## ITEMS CLOSED / COMPLETED

Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
<b>Assets</b>	Capitalisation	<b>June 2019</b>	FM Reg 17A(5) requires the capitalisation of assets under \$5,000	All assets under \$5,000 now require to be capitalised	<b>HIGH</b>	<b>Closed / Ongoing</b>	Transactions required to be completed for 18/19 Annual Financial Statements.	<b>Oct 2019</b>
<b>Balance Sheet Reconciliations</b>	Various	<b>May 2019</b>	Not all balance sheet accounts are being regularly reconciled	All balance sheet accounts to be reconciled monthly	<b>MEDIUM</b>	<b>Closed / Ongoing</b>	Balance sheet reconciliations completed every month as part of the normal month end process.	<b>Oct 2019</b>
<b>Asset Reconciliations</b>	Disposals & Acquisitions	<b>August 2019</b>	Disposals and Acquisitions not processed in Synergy	Process asset transactions in Synergy & reconcile back to GL	<b>MEDIUM</b>	<b>Closed / Ongoing</b>	Assets purchased and disposed during the month have not been processed in Synergy.	<b>Oct 2019</b>
<b>Financial Management Review</b>	Various	<b>May 2019</b>	The recently completed FMR highlighted some areas that will require to be addressed.	Implement an Action Plan for addressing the matters raised in the FMR.	<b>HIGH</b>	<b>Closed / Ongoing</b>	Implemented as part of the month end checklist	<b>Dec 2019</b>
<b>Trust</b>	Funds held in trust	<b>June 2019</b>	Position paper released by OAG	Remove any items not required to be held in trust	<b>HIGH</b>	<b>Closed / Ongoing</b>	Funds transferred to Municipal Bank	<b>May 2020</b>
<b>Bank Reconciliations</b>	Reconciliation	<b>April 2019</b>	During the compilation of previous Monthly financial Statements, it was noted that the Municipal bank account did not reconcile.	All bank accounts are to be reconciled at the end of each month with a nil balance	<b>HIGH</b>	<b>Closed / Ongoing</b>	Needs to be monitored closely	<b>May 2020</b>

Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
GRS Facility	Transactions held in Trust	August 2019	All transactions are being maintained as part of the trust module. Refer to recent paper released from OAG on the treatment for accounting for trust funds	Separate accounting module to be maintained for GRS facility transactions	HIGH	Closed / Ongoing	All transactions have been inputted into MYOB and reconciliations completed. All invoicing and payments are processed in MYOB.	July 2020
Debtors	Negative Balances	August 2019	There are still some negative debtors' balances	Investigate the existing negative balances	MEDIUM	Closed / Ongoing	Debtor balances are now much cleaner with only several long outstanding items to be finalised. Balances will be closely monitored to ensure negative balances are minimised.	June 2020
Purchase Orders	Raising purchase order before expenditure is committed	June	During the interim audit sample testing of 10 payment transactions noted an instance where a purchase order was not raised and another instance where a purchase order was raised after the date of the corresponding supplier invoice.	All authorised officers should be reminded of the need to ensure purchase orders are raised prior to the authorising of works/services or ordering of goods.	HIGH	Closed / Ongoing	All staff with delegated authority are aware that purchase orders need to be raised prior to obtaining the good or service. This is an area that has been identified by management previously and is continually being reviewed to ensure compliance with the Shire's Procurement Policy.	July 2020
Revenue Recognition	Revenue not recognised in accordance with new accounting standards	June 2020	AASB 15 Revenue from contracts with customers and AASB 1058 income of not-for-profit entities came into effect for the Shire on 1 July 2019 superseding previous accounting standards.	A detailed revenue recognition assessment of all revenue streams	MEDIUM	Closed / Ongoing	Revenue recognised correctly as at 30 June 2020 in the Annual Financial Report. Revenue recognition for the 2020/21 financial year has also been accounted more in accordance with the accounting standards.	September 2020

Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
<b>Annual Financial Statements</b>	Changes to the Local Government Financial Management Regulations	<b>November 2020</b>	The Local Government (Financial Management) Amendment Regulations 2020 were published in the Government Gazette on 6 November 2020.	Changes to the new regulations need to be included in the 2019/20 Annual Financial Report.	<b>HIGH</b>	<b>Closed / Ongoing</b>	New Financial Management Regulation changes resulted in prior year adjustments required to be implemented in the Annual Financial Report.	<b>Dec 2020</b>
<b>Payroll Reconciliations</b>	Payroll Suspense account is unreconciled	<b>June 2020</b>	Payroll journals are being processed manually and the payroll suspense is out of balance	Firstly, the payroll suspense account needs to be reconciled.  Secondly, payroll transactions need to be automatically allocated by the payroll software.	<b>HIGH</b>	<b>Closed / Ongoing</b>	In June 2020 the Shire moved to a new payroll program called Definitiv. Since transferring to this program payroll journals have been processed manually and the payroll suspense has been out of balance as a result. Staff are working with IT Vision to rectify the issue.	<b>April 2021</b>
<b>Asset Useful Lives &amp; Depreciation</b>	Review of current asset useful lives and depreciation rates	<b>March 2020</b>	The OAG paper released on the 2018-19 Audit Results raised the issue of the need to review current asset useful lives and depreciation rates as per AASB 116.	Management required to undertake an annual review of current asset useful lives and depreciation rates.	<b>HIGH</b>	<b>Closed / Ongoing</b>	Staff will undertake a thorough review of the Shire's current asset useful lives and depreciation rates for all asset classes prior to 30 June 2021. The review will be documented, with any suggested changes will be implemented in the 2020/21 financial year.	<b>July 2021</b>
<b>Balance Sheet Reconciliations</b>	Reconciliations	<b>June 2021</b>	Noted that not all balance sheet accounts have been reconciled for the period ending 30 June 2021.	All balance sheet accounts to be reconciled monthly.	<b>HIGH</b>	<b>Closed / Ongoing</b>	A template has been established to assist with the balance sheet reconciliations. This template should be completed each month and reviewed by a second person as part of the month end processes.	<b>September 2021</b>



Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
<b>Payroll Reconciliations</b>	Payroll Suspense account is unreconciled	<b>June 2021</b>	Payroll journals are being processed manually and the payroll suspense is out of balance.	Firstly, the payroll suspense account needs to be reconciled.  Secondly, payroll transactions should be automatically allocated by the payroll software.	<b>HIGH</b>	<b>Closed / Ongoing</b>	IT Vision currently working with staff correct the awards & allowances correctly in Definitiv.  Additional training is also required to ensure staff have a better understanding of the module.	<b>January 2022</b>
<b>Balance Sheet Reconciliations</b>	Various	<b>April 2022</b>	Not all balance sheet accounts are being regularly reconciled	All balance sheet accounts to be reconciled monthly	<b>MEDIUM</b>	<b>Closed / Ongoing</b>	Balance sheet reconciliations completed every month as part of the normal month end process.	<b>June 2022</b>
<b>Bank Reconciliations</b>	Reconciliation	<b>June 2021</b>	During the compilation of the Monthly financial Statements, it was noted that not all transactions in the Municipal bank account had been reconciled.	All bank accounts are to be reconciled at the end of each month with a nil balance.	<b>HIGH</b>	<b>Closed / Ongoing</b>	Staff working with IT Vision to transfer data over from the manual bank reconciliations to the Altus bank reconciliation module.  Transition has been constantly delayed as result of locking in IT Vision to assist with data migration.  All reconciliations completed for the 21/22 financial year.  Reconciliations now being completed for the current financial year.	<b>October 2022</b>

Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
<b>Payroll Reconciliations</b>	Payroll Suspense account is unreconciled	<b>June 2021</b>	Payroll suspense is out of balance as a result of unprocessed super payments in bank reconciliation.	Payroll suspense account needs to be reconciled.	<b>HIGH</b>	<b>Closed / Ongoing</b>	<p>Payroll suspense account is linked with transactions being processed in bank reconciliations and will be reconciled in conjunction with completion of bank reconciliations.</p> <p>Additional error within Definitiv causing delays in reconciling payroll suspense account after each pay run.</p> <p>IT Vision currently working towards a solution with payroll officer.</p> <p>Superannuation matter resolved and payroll suspense reconciliations now being completed.</p>	<b>November 2022</b>
<b>Bank Reconciliations</b>	Reconciliation	<b>November 2022</b>	Noted that not all transactions in the Municipal bank account had been reconciled.	All bank accounts are to be reconciled at the end of each month with a nil balance.	<b>HIGH</b>	<b>Closed / Ongoing</b>	Reconciliations now being completed for the current financial year.	<b>January 2023</b>
<b>Plant Allocations</b>	Excessive amounts of plant costs allocated for the month	<b>May 2023</b>	Plant hours entered into Definitiv as per the odometer reading rather than the actual hours for the plant during the month.	Reverse hours & costs associated with P277.	<b>HIGH</b>	<b>Closed / Ongoing</b>	Majority of plant items incorrectly calculated have been reversed by staff and assistance required from IT Vision to rectify the issue with the costs allocated for P277.	<b>June 2023</b>

Topic	Matter Raised	Date Identified	Explanation	Action Required	Priority	Status	Comment	Projected Completion
<b>Bank Reconciliations</b>	Implementation of Altus bank reconciliation module.	<b>March 2022</b>	Implementation of new module that allows daily bank feeds directly into the software program.	Implementation & training for new Altus system with IT Vision.	<b>HIGH</b>	<b>Closed / Ongoing</b>	<p>Training completed in May 2023 and currently in process of processing bank reconciliations in Altus.</p> <p>On track to have all reconciliations for period ended 30 June 2023 completed in the first week of July.</p>	<b>June 2023</b>
<b>Payroll Reconciliations</b>	Payroll Suspense account is unreconciled.	<b>November 2022</b>	Payroll suspense is out of balance.	Payroll suspense account needs to be reconciled.	<b>HIGH</b>	<b>Closed / Ongoing</b>	<p>Payroll suspense reconciliations now being completed with assistance from IT Vision.</p> <p>IT Vision has finalised the reconciliation and will all transactions required will be completed in September</p>	<b>September 2023</b>