Shire of Coolgardie
Mother of the Goldfields

UNCONFIRMED

MINUTES

Ordinary Council Meeting

28 July 2026

6.30pm

Kambalda Recreation Centre, Barnes Drive, Kambalda

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ACKNOWLEDGEMENT OF COUNTRY

The Shire of Coolgardie acknowledges the Traditional Owners of the land on which we meet and acknowledges their continuing cultural connection to the Land, Waters and Community. We pay our respect to Elders past and present.

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MINUTES OF SHIRE OF COOLGARDIE
ORDINARY COUNCIL MEETING
HELD AT THE KAMBALDA RECREATION CENTRE, BARNES DRIVE, KAMBALDA
ON TUESDAY, 28 JULY 2026 AT 6.30PM

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Shire President, Paul Wilcox, opened the meeting at 6.30 pm and welcomed his fellow Councillors, staff and members of the public, and thanked them for their attendance.

1.1 WELCOME TO COUNTRY ANNOUNCEMENT

"The Shire of Coolgardie acknowledges the Traditional Owners of the land, on which we meet and pay our respects to Elders past and present."

2 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION

2.1 PRESIDENT'S REPORT - JULY 2026

Date: **16 July 2026**

Author: **Cr Paul Wilcox, Shire President**

As we commence a new financial year, I would like to thank my fellow Councillors, staff, volunteers and community members for their hard work over the past twelve months, as you have all played a role in the Shire's financial position demonstrably improving since the same time last year. The Shire's budget setting process for the upcoming year is well underway, and I look forward to sharing details about our plans through the adoption process.

The June 2026 Ordinary Council Meeting marked an important milestone in our financial recovery journey. Council made the significant decision to substantially reduce the Shire's debt by almost 80%, reinforcing our commitment to restoring long-term financial sustainability and ensuring more future revenue can be directed towards essential services and infrastructure rather than servicing historical liabilities and the backlog of road maintenance across our extensive network.

Council also adopted the 2026/27 Fees and Charges, which included several initiatives that return value directly to our community. I am particularly pleased that we have reintroduced free gym memberships for our emergency services personnel and volunteers, recognising the invaluable contribution they make to keeping our communities safe. Together with the recent introduction of free domestic household waste disposal at our facilities in Kambalda and Coolgardie, these initiatives demonstrate Council's commitment to delivering practical benefits as our financial position continues to improve.

July has also been a wonderful opportunity to celebrate our community. NAIDOC Week events across Coolgardie and Kambalda have brought people together to recognise and celebrate the rich cultures, histories and achievements of Aboriginal and Torres Strait Islander peoples, while our school holiday programs continue to provide enjoyable activities for local families.

Statement from Deputy President, Anthony Ball:

Shire President, fellow Councillors, the Chief Executive Officer, Staff and Members of the public, I would like to take this opportunity to express my sincere gratitude to everyone who's supported me and my family during a particularly difficult period. The recent passing of my father has been a profound loss. The kindness, understanding and practical assistance extended by my fellow Councillors, Shire administration and the broader community has meant a great deal. I am especially thankful for the provision of parental leave, which allowed me the time and space to be present with my family to grieve and attend to many matters that arose at such a time. This support came at a moment when our family was also navigating a number of other challenges.

The ability to step back from Council duties without additional pressure was invaluable and I want to acknowledge the consideration and flexibility shown by all concerned. I now look forward to returning fully to my role as a councillor to this Council and to the various committees and responsibilities I hold. I remain committed to serving the Shire of Coolgardie and its communities with the same dedication as before. Thank you once again to everyone who has offered support, patience and understanding has been deeply appreciated by myself and my family.

3 DECLARATION OF COUNCIL MEMBERS

The Shire President, as Presiding Member invited Council Members to declare that they have read the agenda and supporting documents and able to make informed decision on all matters accordingly.

4 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

PRESENT:

Cr Paul Wilcox (Shire President), Cr Anthony Ball (Deputy President), Cr Tammee Keast, Cr Daphne Simmons, Cr Julie-Ann Williams, Cr Ivor Marillier

IN ATTENDANCE:

Sabine Taylor (Chief Executive Officer), Leanne Parola (Executive Manager Governance and Workplace), Kirk Kitchin (Executive Manager Community Development and Regulatory Services) via electronic means, Allister Butcher (Executive Manager Infrastructure and Assets), Kasey Turner (Executive Assistant), Noeline Poke (Administration Manager), Corina Morgan (Senior Finance Manager), Raj Subbiah (Finance Manager), Martin Whitely (Financial Consultant)

APOLOGIES

Nil

LEAVE OF ABSENCE

Nil

MEMBERS OF THE PUBLIC

Jan McLeod

5 DECLARATIONS OF INTEREST

5.1 Declarations of Financial Interests – Local Government Act Section 5.60A

Chief Executive Officer, Sabine Taylor declared a financial interest in item 15.1 Appointment of the Chief Executive Officer.

5.2 Declarations of Proximity Interests – Local Government Act Section 5.60B

Nil

5.3 DECLARATIONS OF IMPARTIALITY INTERESTS – SHIRE OF COOLGARDIE CODE OF CONDUCT FOR COUNCIL MEMBERS, COMMITTEE MEMBERS AND CANDIDATE FOR ELECTION, CODE OF CONDUCT FOR EMPLOYEE

SHIRE PRESIDENT, PAUL WILCOX DECLARED AN IMPARTIALITY INTEREST IN ITEM 12.3.1 AMENDMENTS TO SCHEDULE OF FEES & CHARGES 2026/2027. LOCAL GOVERNMENT ACT 1995 S.5.63 (1)(B) PROVIDES AN EXEMPTION IN RELATION TO IMPARTIALITY INTERESTS.

CR TAMMEE KEAST DECLARED AN IMPARTIALITY INTEREST IN ITEM 12.3.1 AMENDMENTS TO SCHEDULE OF FEES & CHARGES 2026/2027. LOCAL GOVERNMENT ACT 1995 S.5.63 (1)(B) PROVIDES AN EXEMPTION IN RELATION TO IMPARTIALITY INTERESTS.

6 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

NIL

7 PUBLIC QUESTION TIME

Questions asked at the meeting

Jan McLeod – Widgiemooltha

1. **What is the reason that gravel is being stockpiled at the rodeo ground area?**

   Shire President response:
   The gravel is being stockpiled in preparation for the rodeo. This has been put in place by the Outback Rodeo volunteers and sponsors.

2. **Has the Shire paid for the gravel?**

   Chief Executive Officer response:
   No the Shire did not pay for the gravel.

3. **Will Council consider sending out enrolment forms with Rates Notices so that eligible ratepayers can be included on the Local Govt. Electoral Roll as only those who are currently on the State Electoral Roll are automatically on the Local Govt. Roll?**

   Shire President response:
   The 2026/27 rates information brochure will have details on it explaining how people who are eligible to enrol on the Owners & Occupiers Roll can do so. Information and forms are available on the Shire's website.

4. **What other methods would Council suggest to increase the number of eligible voters being recorded on the Local Govt Electoral Roll?**

   Shire President response:
   The Shire will run a social media campaign leading up to the close of enrolments, encouraging people who are not on the State Electoral Roll and are eligible to enrol to do so.

   In my conversations with ratepayers I am trying to remind people of the upcoming election and advising them that they need to be enrolled by a certain date. The WAEC also occasionally releases information.

5. **Shire only 428/2100x1000= 20.4% of eligible voters voted last extraordinary election, what will Council do to increase voter turnout?**

   Shire President response:
   The Shire will run a social media campaign encouraging people to vote. In Extraordinary elections generally the turn our tends to be a little less than the Ordinary elections and there is always a bit of voter fatigue associated, therefore we don't get the 30-35%.

6. **Due to the low voter turnout, last extraordinary election what is the justification of spending another ^ $17,000 ex GST on another election rather than leaving the seat vacant?**

   Shire President response:
   Unfortunately the Shire is unable to apply to leave the seat vacant because it is more than 12 months until the next Ordinary Election. The question was asked as to whether we could cover the vacancy using backfill but due to circumstances beyond our control we were only able to have another election.

7. **Why did the Shire use the Coolgardie RSL subbranch, not-for-profit organisation, for catering ($900) rather than a Coolgardie Business that is registered / licensed food provider?**

   Shire President response:
   The Shire engaged the Coolgardie RSL Sub-Branch to provide catering for a volunteer appreciation event. The purpose of the event was to acknowledge and thank community volunteers for their valuable contributions throughout the year.

   In selecting the RSL Sub-Branch, the Shire was able to support a local not-for-profit community organisation, with the funds contributing directly to the group's ongoing activities and community services. The decision reflected the Shire's commitment to supporting local community organisations while delivering an event that recognised the efforts of our volunteers.

   Importantly, the event was delivered at no cost to the Shire, as funding was secured through the National Thank a Volunteer Day Grant**.** This grant covered the costs associated with the event, allowing the Shire to both celebrate the contribution of volunteers and support a local community group without impacting Shire funds.

   The catering provided food and refreshments for attendees and formed part of a community-focused event aimed at recognising and valuing the significant contribution volunteers make to the Coolgardie community.

   Chief Executive Officer response:
   The Coolgardie RSL does have permission to provide food on the premises and they are well aware of the terms and conditions.

8. **Since the Shire is in a supposedly better financial position, would it be feasible for the Shire to purchase generators rather than pay over $1000 each/month for hire, especially when the tips are only open 4 days/week and do not operate 24hrs/day?**

   Shire President response:

The monthly costs include all of the maintenance and servicing costs for the generators. When analysis was undertaken with hiring compared to purchasing, it did work out cheaper to be hiring the generators in question. There have been funds allocate in the budget to purchase generators additionally.

9. **It has been observed that Goldfields Controlled Waste trucks have been bypassing the weighbridge at the Coolgardie Tip. How can there then be a record of the waste that is being disposed of when it has been stated to the community at Council Meetings that all waste is recorded and liquid waste tested? Where is this waste being disposed of at the Coolgardie Waste Facility?**

   Shire President response:
   Goldfields Controlled Waste were delivering treated wastewater to the Coolgardie Refuse Site for dust suppression on behalf of the Shire and therefore weren't required to be weighed in and out of the Refuse Site.

   Executive Manager Infrastructure and Assets response:
   The Shire engaged two GCW trucks and was aware of the those trucks undertaking works on behalf of the Shire. They were transporting chlorinated wastewater, treated wastewater, for dust suppression at the Coolgardie Refuge site.

10. **P.31 Under operating activities "Other Revenue", the YTD actual is almost double the budget estimates. What has been included to be ~95% above budget?**

    Shire President response:
    This is for the recovery of utility costs from the Coolgardie Town Camp.

    Financial Consultant response:
    The costs are incurred by the Shire that relate to the Coolgardie Town camp and then the mining camps are then charged for the cost of those utilities.

11. **P.31 Proceeds from disposal of assets, I am assuming that $20.05M is BBV but where is $ amount for the disposal and acquisition of the land?**

    Shire President response:
    The sale proceeds include the disposal of the land. The purchase of the land cost $352,173.

12. **What is the revenue from the Goodenia Court units?**

    Shire President response:
    All 3 units are currently leased at $1,010 week ($157,560 per annum).

13. **P.50 Where do the Sewerage Contributions come from?**

    Shire President response:
    Mining contributions towards the upgrade of the sewerage connection.

    Financial Consultant response:
    These are costs incurred with the original upgrade for the mining camps. The Shire paid for the initial cost of infrastructure up front, and the agreement was that the mining companies would pay back that money over a period of time. This is the payback of the upgrade contribution.

14. **In the leases for the Focus Camp and the Evolution camp it was $80,000 for sewerage upgrade, so why wasn't it done then and left until now?**

    Financial Consultant response:
    Referring back to the contract, there was an indicative amount provided in the contract and the actual expenditure would then be recovered by the Shire. The actual cost of the upgrade was significantly greater than if there was an $80,000 contribution and that was agreed to by the companies.

15. **p.53 Budget Amendments. Please provide some details of D0760 Coolgardie Medical Services? $120,000**

    Shire President response:
    This was the amount previously allocated towards Coolgardie medical services

    Financial Consultant response:
    It was a provisional amount that was provided in the original budget because there was discussion about providing medical services in Coolgardie at the time of the budget review and with the timing of the review of the current agreements in place that those funds for the project were deferred and funds have been allocated in the current 2026/2027 budget to look at those services in Coolgardie and the services for Kambalda.

COUNCIL RESOLUTION #113/2026

Moved: **Cr Anthony Ball**
Seconded: **Cr Julie-Ann Williams**

That Council extend Public Question Time for a further 15 minutes.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Public Question Time was extended at 6.53 pm.

16. **p.62 Most fees & charges have increased by approx. 4%. However the correction of road contribution fees have increased by 10% which does not reflect the general fees & charges increase. Will Council consider keeping the road contribution fees as $0.06 and $0.09 / tonne / kms as presented 2 weeks ago in the interest of being fair and equitable, since**

FY	23/24		24/25		25/26		26/27
	0.04	75% ^	0.07	28.6%^	0.09	10%^	0.099
	0.03	33 1/3%^	0.04	50%^	0.06	10%^	0.066

    Shire President response:
    The base rate remains unchanged from 2025/2026, however it is now quoted as GST inclusive.

17. **p.91 Previously there was the Agenda and the Attachments as separate documents. However the attachments are now printed following the relevant Agenda item. How can the Agenda be obtained without attachments for $12.40 and the Agenda / Minutes with Attachments for $31-40?**

Chief Executive Officer response:
The agenda on its own is significantly less from a page by page perspective and the attachments have a significantly larger amount of pages. With attachments has significant amount of supporting documentation. This is why the agenda with attachments is $31.40.

Should you require just the agenda, I would be happy to facilitate that request.

18. **P.93 Under Roads –**

How is a significant contribution recognised?

Shire President response:
The contribution is recognised as a capital contribution and brought to account as revenue when the associated performance obligations have been satisfied through completion of the works.

How is a minor contribution recognised?

Shire President response:
The contribution is recognised as operating revenue in the financial period to which it relates.

Please explain how/why is a minor contribution financially greater than a significant contribution?

Shire President response:
The classification of a contribution as minor or significant is based on the terms of the relevant funding agreement rather than the dollar value. Consequently, the value of these contributions will vary depending on the agreement entered into.

Financial Consultant response:
Regarding capital contributions or upgrades, the recognition of the revenue is going to be an agreed amount with the company involved. Any of those works that are being done, we would recognise the contributions as a percentage of the works being completed.

The operational / maintenance contributions would normally be for a period of time. If it was a twelve-month period and nine-months was in one financial year and the Shire had an obligation to maintain that road then those funds would be recognised in the nine-months of one financial year and three-months in the other financial year. We try to recognise the revenue for the periods and the work that it relates to, regardless of the contributions.

19. **Under Council Policy once upon a time the contributions made by haulage were to be spent on that particular road. It was accounted for under the specific roads but then it was changed so they all went under one account and I was quite concerned that the roads and the contributions made weren't always being spent on the road that the haulage had to pay for. I don't know whether that still happens because that is part of Council Policy with regard to contributions?**

    Financial Consultant response:
    I can confirm that funds the Shire has received in recent years, all funds that have been spent on the road have been recognised as revenue. Any funds that have been received for either upgrades or maintenance, if the works haven't been done they are held as separate funds as a contract liability and then once they have been completed then the Shire will recognise the revenue.

    In addition, we are trying to cash back those funds to ensure that any funds the Shire hasn't spent would in future be quarantined under the road reserve funds.

20. **P.96 Why is there a charge for clean cardboard as that is recyclable and was free, keeping with the ethos of that Kambalda Tip became a Transfer Station to promote recycling?**

    Note: This question was taken on notice at the meeting.
    Chief Executive Officer response:
    The cost is for large quantities of cardboard (commercial) as the minimum charge is at 1 tonne or 0.5m^3). That is, that the charge does not apply until the volume exceeds 1 tonne or 0.5m^3 because at this point there is a cost to dispose of and transfer these materials. The charge is aimed at not being applied to households but rather those deriving an income related to this cardboard packaging and therefore the disposal of it.

21. **P.100 Is GST included in the $312 pedestal charge or additional?**

    Shire President response:
    The pedestal charge is inclusive of GST.

22. **P.103 What will be included in the $600,000 Sewerage Upgrades as this amount seems insufficient since the system keeps overflowing behind the Vibe service station and this has become a major problem which needs to be addressed?**

    Shire President response:
    The allocation has been made in accordance with current budget constraints. Any additional works beyond this allocation would require funds to be reallocated from another area of the budget.

    Has a different system been considered as material which shouldn't enter the system will always occur?

    Shire President response:
    Yes. We are currently considering improvements to the system.

23. **P.103 Where will the drainage improvements, $100,000, occur? Will Jenkins St, Coolgardie be included?**

    Shire President response:
    At this stage, the amount represents a provisional allocation only, with no specific projects or works having been confirmed. The Shire's Infrastructure team are aware of the challenges and will be coming up with a solution that reflects the needs of the town.

24. **P.103 Has the playground in Coolgardie Park been fixed as reported at a previous Council Meeting in Coolgardie or will it be part of the Parks Renewal?**

    Shire President response:
    In total $210,000 has been allocated to Coolgardie Park infrastructure.

25. **What is included under Waste Management - $1.3M**

    Shire President response:
    Predominately construction of Class II cell(s) - $1.2m.

26. **What is scheduled under Other Infrastructure $440,000?**

    Shire President response:
    The allocation will support a range of projects, including pool refurbishments at both Kambalda and Coolgardie, satellite broadcasting services, animal control initiatives, and town entrance statement upgrades.

27. **It was unfortunate that previous Council's allowed Reserve Funds including the Sewerage Reserve to be used for other purposed but due to the sale of BBV, will Council consider a lower sanitary general rate, a maximum general rate, a lower Pedestal Charge or a combination of all three?**

    Shire President response:
    Sewerage charges are set on a cost recovery basis to ensure the long-term financial sustainability of the sewerage scheme. This includes recovering the costs of operating, maintaining and upgrading the network. If the full $600,000 budget allocation for sewerage upgrades is utilised in 2026/27, the Shire is expected to incur a significant loss on the sewerage scheme for the financial year.

28. **What modelling has been done as in comparison the residents in Kambalda pay in general $745/year to the Water Corporation for sewerage?**

Coolgardie GRV: $9,984 x 0.078 =			**$778.753**
		+	**312.00 1 toilet**
			$1090.75
GRV: $9192 x 0.078 - $716.976		**+**	**930.20 Residential Rates**
	312.00 1 toilet		**$2020.95 without ESL**
	$1028.976		
Min Rate	**867.00**		
	$1895.98		

As can be seen Sanitary Rates are not only higher than the Rates but higher than the Sewerage Rates in Kambalda.

Shire President response:
Residents are not subject to pedestal charges, as these apply only to commercial properties. Previous benchmarking indicated that the Shire's sewerage charges were broadly comparable to those in Kambalda and the Water Corporation rates.

	FY 24/25		**FY25/26**		**Proposed FY 26/27**
GRV Townsite	**0.06050**	**24%^**	**0.07500**	**4%^**	**0.078000**
GRV TWA	**0.12750**	**5.9% ⬇**	**0.12000**	**0%^**	**0.12000**
Pedestal	**$235**	**27.7%^**	**$300**	**4%^**	**$312**

Council should consider the previous FY increases and decreases. It definitely is not fair nor equitable. Will Council at least keeping it as a 0% increase just like Transient Workforce which was the only category to have a decrease the previous year?

Shire President response:
As previously advised, the Shire is projected to incur an operating loss for the 2026/27 financial year, notwithstanding the proposed rate increase. The rate applied to the transient workforce accommodation category reflects the maximum charge permitted under the Health (Miscellaneous Provisions) Act 1911.

So they do not pay a pedestal charge, why?

Note: This question was taken on notice at the meeting.
Chief Executive Officer response:
All pedestal charges relate to services within the Coolgardie townsite area.

COUNCIL RESOLUTION #114/2026

Moved: **Cr Tammee Keast**
Seconded: **Cr Daphne Simmons**

That Council extend Public Question Time for a further 15 minutes.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Public Question Time was extended at 7.12 pm.

29. **Who has to pay UV – all categories $0.0300000 which was introduced last FY?**
Why was it introduced?
Are these people able to connect to the scheme?
If not, why should they have to pay?

Shire President response:
All properties with a UV valuation that have access to the sewerage scheme are required to pay a sewerage charge. The category was introduced to ensure all properties are rated appropriately based on their valuation class. It applies only to a small number of assessments that have access to the sewerage scheme.

So would that be within the Coolgardie townsite?

Note: This question was taken on notice at the meeting.
Chief Executive Officer response:
Yes, this is within the Coolgardie townsite. In addition, for this property the Shire is currently awaiting a valuation from Landgate to change this assessment from UV to GRV.

30. **P.115 Who and where are the 9 Transient Workforce properties?**
If they are not in the townsites, why are they being rated?

Shire President response:
Individual assessments cannot be disclosed however all assessments in this category are being rated correctly.

Are they within the townsite?

Note: This question was answered incorrectly at the meeting and the correct response has been provided in the minutes.
Financial Consultant response:
Clarified that not all transient workforce assessments were located in either the Coolgardie or Kambalda townsites.

p.123 Disposals: Does the 2025/26 Actual mean that the Shire incurred losses on all disposals? Please explain.

Shire President response:
The sale of Bluebush Village resulted in a loss on disposal of $1,592,730, reflecting sale proceeds of $20,050,000 compared with the asset's net book value of $21,642,730.

Were there others on there or was that the main one?

Financial Consultant response:
All items that were in the sale or disposal of the assets all related to the Bluebush Village.

31. **Will the Community have time to review the Strategic/Council Plan prior to the consultation sessions, so that any research can be done if required?**

Shire President response:
The plan is available on the Shire website now for viewing and there have been hard copies made available. The Community Session have been advertised and are being held on Tuesday, 04 August 2026 at 6.00 pm in Coolgardie and Wednesday, 05 August 2026 at 6.00 pm in Kambala.

Questions submitted in prior to the meeting but not asked at the meeting

Bruce Olsen – 23 Sylvester Street, Coolgardie

1. **Duty of Care has a Hierarchy of Controls.**

Using this process as what point is the Shire of Coolgardie at as far as the PCBU is concerned as it appears that signage at the Truck Depot has failed to stop truckloads of explosives parking there?

Chief Executive Officer response:
The concerns raised regarding dangerous goods vehicles parking in the Truck Depot have been noted. The Shire has installed signage and communicated the relevant restrictions to users of the facility. Where instances of non-compliance are identified, the matter is raised with the relevant operators where possible. The Shire continues to review the effectiveness of existing controls and will consider whether additional measures may be appropriate. While the Shire has responsibilities as the land manager, it does not have the same enforcement powers as State regulators in relation to dangerous goods transport and will continue to work with the relevant agencies as required.

2. **Tar Trucks are an ignition point does the Shire of Coolgardie realise that these trucks as well as producing odour that cause residents to leave their homes could also cause an explosion?**

   Chief Executive Officer response:
   The Shire acknowledges concerns regarding vehicles operating within the Truck Depot. The transport of dangerous goods and the operation of heavy vehicles are regulated under State and Commonwealth legislation and are subject to industry-specific safety requirements. The Shire is not aware of any determination from the relevant regulators that the presence of bitumen transport vehicles within the Truck Depot creates an unacceptable explosion risk. Any specific safety concerns identified by residents can be referred to the appropriate regulatory authorities for assessment.

3. **Pilot Vehicle use petrol driven Generators when parked in the Truck Depot. The drivers walk around smoking looking at vehicles whilst do so.**

   Can the Shire stop these vehicles from using their petrol driven generators when parking in the truck depot as they are an ignition source?

   Chief Executive Officer response:
   The Shire has received concerns regarding the use of portable generators and driver behaviour within the Truck Depot. The Shire expects all users of the facility to operate in a safe and lawful manner. Administration will review the concerns raised and consider whether additional signage, conditions of use or communication with operators is warranted.

4. **A truck load of Refrigerated Methane arrived in the Truck depot with no smoking signs attached. Please note that a discarded cigarette caused a fire that set off an explosion that killed over 500 people.**

   Can the Shire of Coolgardie make the Truck Depot a no smoking area and no lighting of fires?

   Chief Executive Officer response:
   The Shire acknowledges the concerns raised regarding smoking and ignition sources. Smoking and fire restrictions are subject to a range of legislative controls depending on the time of year and location. Administration will review whether additional signage relating to smoking and open flames is appropriate within the Truck Depot. The Shire encourages all users of the facility to comply with existing fire safety and occupational safety requirements.

5. **Booth, Cube, Cropline and a number of other trucks are usual visitors to the Truck Depot. These have been pointed out nearly daily to the Shire of Coolgardie with seemingly no drop in numbers of these vehicles whose drivers continually ignore the signage.**

   When are the Council going to put a stop to this?

Chief Executive Officer response:
The Shire is aware of reports regarding various transport operators using the Truck Depot contrary to posted restrictions. The Shire does not continuously monitor the facility and compliance ultimately relies on the actions of individual operators. Administration continues to record concerns raised by residents and, where appropriate, refer matters to relevant operators and agencies. The Shire will continue to review practical measures available to improve compliance.

6. **The Dirt Truck stop on Unallocated Crown Land across the road from Vibe.**

   As I pointed out to the Shire and the Government Department who are in control of this number 8 Bayley Street that:

   Firstly Trucks with high loads are driving under the power cables and could touch the cables on their way into what is neither a truck stop nor parking bay.

   Secondly that Tar Trucks have backed up to within 15 metres of the motel units with all burners going created a stench and noise which the motel clientele have to ensure.

   Can the Shire block off the west entrance of this Non-Allocated Crown Land as it is not safe for pedestrians not our power system?

   Chief Executive Officer response:
   The land referred to is not Shire-owned land and is understood to be Crown land under the control of the State. Concerns regarding powerline clearances, pedestrian safety and heavy vehicle parking have previously been raised with the relevant agencies. The Shire will continue to advocate for appropriate management of the area; however, any decision regarding access arrangements or closure of entry points ultimately rests with the land manager and relevant service authorities.

7. **A request or numerous requests have been made regarding traffic speed on Bayley Street to little or no avail to Shire Council.**

   What is the Council doing to slow these vehicle's down on Bayley Street and Renou?

   Chief Executive Officer response:
   The Shire acknowledges community concerns regarding vehicle speeds within the townsite. Bayley Street forms part of Great Eastern Highway and is managed by Main Roads Western Australia. The Shire continues to raise road safety concerns with Main Roads and WA Police as appropriate. Speed enforcement remains the responsibility of WA Police, while any changes to speed limits or major traffic management arrangements require approval from the relevant road authority.

   The Shire has applied to the Western Australian Loal Government Association to utilise their courtesy speed display signs during the Christmas/New Year period.

8. **Sewage system at Vibe.**

   In my submission to the Shire on the 40 room Expansion I suggest that the issue with the sewage was going to be the Councils 75mm discharge line from their sewage pumps. Not the line coming out of the motel.

   Seems that Coolgardie Residents are to be paying a lot more for our sewage rates so what are we getting for this increase apart from more economic pressure on what little money we have left.

With the overflows and stench of sewage in this area what are the Council going to do about the overflows, contaminated soils that gets dragged through Coolgardie Township via vehicles tyres and leftover pools of sewage after a blockage?

Chief Executive Officer response:
The Shire is reviewing the Waste Water Treatment Plant and sewerage infrastructure to ensure the efficient operation of this infrastructure. Any overflow events have been reported to DWER. These events have been thoroughly disinfected and decontaminated to the satisfaction of the Shire's Operating Licence, DWER and Department of Health requirements. No contaminated soils are present on site (or removed from site) due to the disinfecting and decontamination being undertaken in a timely manner. All events have been reported and closed out to the satisfaction of the relevant Government agencies.

9. **PCBU. Truck Depot, HVRA and the Shire of Coolgardie who are in control of said PCBU have responsibilities when it comes to running a PCBU. Basically it's along the lines of Duty of Care where the running or operating of a PCBU also has a requirement to safeguard the Residents of Coolgardie against Tonal Noise, Dust and Odour.**

   Scheme 5 mentions Noise Odour and Dust which could affect the residents in the sensitive zone.

   The residents in the Sensitive Area have complained for 6 years now about these which emanate from the Truck Depot as the Shire chose to ignore the regulations concerning the Truck Depot as the Shire chose to ignore the regulations concerning the Truck Depot and thus cause annoyance to the residents.

   Can the Shire Administration inform these residents of what the Council intension about further work to meet what is an acceptable level of Noise, Dust and Odour?

   Chief Executive Officer response:
   The Shire acknowledges that concerns regarding noise, dust and odour associated with heavy vehicle activity have been raised by a number of residents over several years. Administration has undertaken investigations and sought professional advice in relation to these matters from time to time. Council remains committed to balancing the operational needs of freight transport with the amenity of nearby residents. The Shire will continue to consider practical measures to reduce impacts where reasonably practicable and within its authority. Any future investigations, monitoring or improvement works will be assessed having regard to regulatory requirements, available resources and the effectiveness of identified measures.

   Council thanks Mr Olsen for his questions and acknowledges the ongoing concerns he has raised regarding heavy vehicle operations, public safety and amenity within Coolgardie. Council remains committed to considering these matters carefully and working with the relevant agencies, operators and stakeholders where issues fall outside the Shire's direct regulatory control.

8 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

9 CONFIRMATION OF MINUTES OF PREVIOUS MINUTES

9.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 23 JUNE 2026

Date: **14 July 2026**

Author: **Kasey Turner, Executive Assistant**

ATTACHMENTS

Nil

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 23 June 2026 be confirmed as a true and accurate record.

COUNCIL RESOLUTION #115/2026

Moved: Cr Tammee Keast
Seconded: Cr Julie-Ann Williams

That the Minutes of the Ordinary Council Meeting held on 23 June 2026 be confirmed as a true and accurate record.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

9.2 MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON 14 JULY 2026

Date: **14 July 2026**

Author: **Kasey Turner, Executive Assistant**

ATTACHMENTS

Nil

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That the Minutes of the Special Council Meeting held on 14 July 2026 be confirmed as a true and accurate record.

COUNCIL RESOLUTION #116/2026

Moved: **Cr Daphne Simmons**
Seconded: **Cr Tammee Keast**

That the Minutes of the Special Council Meeting held on 14 July 2026 be confirmed as a true and accurate record.

<u>In Favour:</u> **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

<u>Against:</u> **Nil**

CARRIED 6/0

10 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

Nil

11 REPORTS OF COMMITTEES

Nil

12 REPORTS OF OFFICERS

12.1 Executive Services

12.1.1 APPOINTMENT TO COMMITTEES

Location: N/A

Applicant: N/A

Disclosure of Interest: N/A

Date: 22 July 2026

Author: Leanne Parola, Executive Manager Governance and Workplace

SUMMARY

Council needs to appoint a replacement for former Councillor Corey Matthews on a number of committees and bodies.

BACKGROUND

Former Councillor Corey Matthews was appointed to the Shire of Coolgardie Audit, Risk and Improvement Committee and the Local Emergency Management Committee. He has since resigned as an elected member and needs to be replaced on those committees and bodies.

COMMENT

Former Councillor Corey Matthews was appointed by the Shire of Coolgardie to the following committees/bodies:

Committee	Capacity	Comments
Shire of Coolgardie Audit, Risk and Improvement Committee	Delegate	Other elected members on this committee are Cr Simmons, Williams, Keast and Wilcox Terms of Reference allows a total of 6 members including the Independent Presiding Member
Local Emergency Management Committee	Deputy Chairperson	Chairperson is Cr Ball and Cr Williams is a Delegate

As Mr Matthews is no longer an elected member, he will need to be replaced as the Shire's representative.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 2.7(2) – Provides that Council is to oversee the allocation of local government finances and resources and to determine the local government policies.

Section 3.1 – Provides that the general function of the local government is to provide for the good government of persons in its district.

POLICY IMPLICATIONS

Policy 1.02 - Audit and Risk Committee – Terms of Reference

FINANCIAL IMPLICATIONS

There are no financial implications in appointments to these committees as attendance fees have already been included in the draft 2026/27 Annual Budget.

STRATEGIC IMPLICATIONS

Accountable and effective leaders

High quality corporate governance, accountability and compliance

ATTACHMENTS

Nil

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council: -

1. Appoints Councillor _____________ as a Member of the Shire of Coolgardie Audit, Risk and Improvement Committee for a period expiring at the next Ordinary Elections in October 2027

2. Appoints Councillor _____________ as the Deputy Chairperson to the Shire of Coolgardie Local Emergency Management Committee for a period expiring at the next Ordinary Elections in October 2027

COUNCIL RESOLUTION #117/2026

Moved: Cr Paul Wilcox
Seconded: Cr Anthony Ball

A motion was moved that in accordance with Clause 17.1 of the Shire of Coolgardie Meeting Procedures Local Law 2021 that so much of the Meeting Procedures be suspended to allow Council Members to speak for longer than would otherwise be permitted, and to speak more than once, as the case might be, to ensure a full and frank discussion on the matters on the agenda.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Standing orders were suspended at 7.20 pm.

COUNCIL RESOLUTION #118/2026

Moved: Cr Julie-Ann Williams
Seconded: Cr Daphne Simmons

A motion was moved that Council resume standing orders.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Standing orders resumed at 7.26 pm.

COUNCIL RESOLUTION #119/2026

Moved: Cr Paul Wilcox
Seconded: Cr Anthony Ball

That Council: -

1. **Appoints Councillor Ivor Marillier as a Member of the Shire of Coolgardie Audit, Risk and Improvement Committee for a period expiring at the next Ordinary Elections in October 2027**

2. **Appoints Councillor Tammee Keast as the Deputy Chairperson to the Shire of Coolgardie Local Emergency Management Committee for a period expiring at the next Ordinary Elections in October 2027**

<u>**In Favour:**</u> **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

<u>**Against:**</u> **Nil**

CARRIED 6/0

12.1.2 LOCAL GOVERNMENT EXTRAORDINARY ELECTION

Location: **N/A**

Applicant: **N/A**

Disclosure of Interest: **N/A**

Date: **16 July 2026**

Author: **Leanne Parola, Executive Manager Governance and Workplace**

SUMMARY

The purpose of this report is to seek Council's endorsement for the Western Australian Electoral Commission (WAEC) to conduct as a postal election an Extraordinary Election to fill the position of Councillor due to the resignation of Councillor Corey Matthews, effective 25 June 2026.

BACKGROUND

The Shire of Coolgardie has previously endorsed conducting local government elections via postal vote, managed by the Western Australian Electoral Commission.

COMMENT

Local government elections can either be conducted by postal vote, where voters cast their ballots by mailing or delivering them to an electoral officer on or before election day, or through in-person voting.

The Western Australian Electoral Commission is responsible for administering postal elections in Western Australia and can also conduct in-person elections upon request in exceptional circumstances. By designating the Electoral Commission to manage these elections, local governments ensure that the process is carried out independently and impartially.

The Western Australian Electoral Commission has advised that the earliest date they can conduct an extraordinary election is Thursday 3 December 2026 and has provided a cost estimate of $17,000 (excluding GST) to conduct a postal election. The estimate is based on the election being held to fill one vacancy, involving approximately 2,100 electors, with the appointment of a local Returning Officer. The Electoral Commissioner has also provided his written agreement to conduct the election on 3 December 2026.

There are three options available to Council as to how they wish to run the Extraordinary Election:

1. Postal election – run by the Electoral Commission
2. Voting in person – run by the Shire
3. Voting in person – run by a Shire of Coolgardie appointed external returning Officer, agreed to by WAEC

It is recommended that Option 1 be adopted, given:

Advantages for Electors:

- Convenience of casting a vote in their own homes – particularly for voters with disability or who are aged or without access to transport.
- Provision of candidate profiles to each elector to assist in their decision-making.
- Time to contact candidates and make an informed decision.
- Reduced costs in time and travel in casting a vote.

Advantages for Candidates:

- Availability of an experienced Returning Officer "at arm's length" from local government business.
- Detailed candidates' guides prepared by the Electoral Commission.
- An opportunity to reach all eligible electors at no cost through the candidate profile.
- Confidence that the election is being run by the State's independent Electoral Commission.
- Elected candidates have an increased support base.

Advantages for the Shire:

- All eligible electors are given information about the election.
- Electors can vote more easily as there are virtually no barriers to voting.
- Elections are seen to be conducted by the impartial Western Australian Electoral Commission.
- The workload for the Chief Executive Officer is reduced in an area that is not core business.
- The vast majority of elector and candidate enquiries are received and resolved by either the Returning Officer or the Electoral Commissioner.
- Statutory requirements are fulfilled.
- A full election report (including statistics) is prepared by the Electoral Commission for presentation to Council.
- Materials and equipment used in the processes meet contemporary electoral standards.
- Elected Councillors have a high level of support from the local community due to the broader turnout at postal elections.

There is a possibility that an election would not be required, if only one nomination was received for the one Vacancy, in which case the costs to the Shire will be significantly less, than if the full election process was undertaken.

The count for the June extraordinary election was held in Kambalda. Staff intend to alternate venues for election counts from now on so the next count will be conducted in Coolgardie.

CONSULTATION

Western Australian Electoral Commission

STATUTORY ENVIRONMENT

- *Local Government Act 1995, Part 4*
- *Local Government (Elections) Regulations 1997*

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The Western Australian Electoral Commission previously provided the Shire with an estimated cost of $17,000 (excluding GST) to conduct a postal election for the June 2026 Extraordinary Election. This estimate was based on the election being held to fill one vacancy, involving approximately 2,100 electors, with the vote counting to take place at the Shire of Coolgardie's premises.

Non-statutory advertising and Shire of Coolgardie staff costs were not included in this estimate.

STRATEGIC IMPLICATIONS

Accountable and effective leaders

High quality corporate governance, accountability and compliance

ATTACHMENTS

1. **WAEC Election Estimate** ⇩
2. **WAEC Written Agreement to Conduct Election** ⇩

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council: -

1. Declare in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the extraordinary election on 3 December 2026, together with any other polls which may be required.

2. Decide, in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be as a postal election.

COUNCIL RESOLUTION #120/2026

Moved: Cr Tammee Keast
Seconded: Cr Ivor Marillier

That Council: -

1. **Declare in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the extraordinary election on 3 December 2026, together with any other polls which may be required.**

2. **Decide, in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be as a postal election.**

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

WESTERN AUSTRALIAN
Electoral Commission

Ms Sabine Taylor
Chief Executive Officer
Shire of Coolgardie
PO Box 138
KAMBALDA WA 6442

Dear Ms Taylor,

Date for Local Government Extraordinary Election 2026

Thank you for your recent email advising of the resignation of Councillor Corey Matthews and confirming that an extraordinary election will therefore be required for the Shire of Coolgardie.

I note that as per section 4.9(1) of *the Local Government Act 1995,* Council has one (1) month after the vacancy occurring (the day the resignation is received) to decide on and fix the election day for the extraordinary election. The *Local Government Act 1995* allows for either the WAEC to conduct the extraordinary election or for the Local Government to conduct the election in-house, with the CEO as the Returning Officer.

To assist your Council in making this decision, I am writing to advise you that the earliest date that the Western Australian Electoral Commission (WAEC) can conduct an extraordinary election is **Thursday 3 December 2026**. This is also our preferred date for the election.

This letter also serves as your cost estimate. The WAEC has estimated the cost to conduct this election at approximately **$17,000** (ex GST). This cost has been based on the following assumptions:

- The method of election will be postal
- 1 Councillor vacancy
- 2100 electors
- response rate of approximately 35%
- appointment of a local Returning Officer
- the Shire providing all other electoral officers to assist in the conduct of the election
- count to be conducted at your office using CountWA.

The WA Electoral Commission conducts elections on the basis of full accrual cost recovery, in accordance with *the Local Government (Elections) Regulations 1997.* This means if the actual costs to conduct the election are less or greater than what we have estimated, the final cost may differ from the estimate we have provided.

Western Australian Electoral Commission
Level 2, 66 St Georges Terrace, PERTH WA 6000
GPO Box F316, PERTH WA 6841

T | (08) 9214 0400
E | waec@waec.wa.gov.au
W | elections.wa.gov.au

We aim to keep additional costs at a minimum, however examples of where cost increases may arise include:

- you select Australia Post Priority Service for the lodgement of your election package
- casual staff are required to be provided for the issuing of Replacement Election Packages
- casual staff are required to be provided to assist the Returning Officer on election day or with the count at night
- unanticipated cost increases from our suppliers

I would also highlight that the ongoing situation in the Middle East may impact on estimates and we will continue to liaise with you as we get closer to the event to confirm your estimate. We will keep you informed of any unanticipated cost increases if they emerge.

The WA Electoral Commission is committed to conducting elections impartially, effectively, efficiently and professionally. Following each election event, we review our performance and identify ways to improve our service delivery. If you have any suggestions for improvements we can make to deliver your election, your feedback is welcome at all times.

Please advise us in writing as soon as practicable that you accept to take this cost estimate to Council, so I can provide you with my written agreement to conduct the election in a sperate letter. Both the cost estimate letter, and the written agreement letter then need to be taken to Council for a decision.

The WA Electoral Commission is available to you to provide any further advice or support. If you have any queries please contact Phil Richards, Service Delivery Manager, at lgelections@waec.wa.gov.au.

Yours sincerely,

Dennis O'Reilly
ELECTORAL COMMISSIONER

14 July 2026

WESTERN AUSTRALIAN
Electoral Commission

Ms Sabine Taylor
Chief Executive Officer
Shire of Coolgardie
PO Box 138
KAMBALDA WA 6442

Dear Ms Taylor,

Written Agreement: 2026 Local Government Extraordinary Election

Thank you for your correspondence dated 16 July 2026 in which you accept to take the Western Australian Electoral Commission's cost estimate for your second 2026 local government extraordinary election to your next Council meeting.

I am pleased to provide this letter as my written agreement to be responsible for the conduct of your local government extraordinary election. In order to finalise this agreement, please submit the following motions to Council for a postal election as required under the *Local Government Act 1995*:

1. declare, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2026 extraordinary election, together with any other elections or polls which may be required;

2. decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a postal election.

Please note:

- the above motions must be presented to Council as drafted and cannot be amended in any way
- both the Cost Estimate letter, and this Written Agreement letter should be attached to the item for Council's consideration
- the above motions must be passed by an absolute majority

Once the Council passes the above mentioned motions, please forward confirmation to us via the email address below. We will then proceed with arrangements for your election.

The WA Electoral Commission is available to you to provide any further advice or support. For any queries, please contact please contact Phil Richards, Manager Election Events via email at lgelections@waec.wa.gov.au.

Yours sincerely,

D O'Reilly

Dennis O'Reilly
ELECTORAL COMMISSIONER

16 July 2026

Western Australian Electoral Commission
Level 2, 66 St Georges Terrace, PERTH WA 6000
GPO Box F316, PERTH WA 6841

T | (08) 9214 0400
E | waec@waec.wa.gov.au
W | elections.wa.gov.au

12.2 Operation Services

12.2.1 LIST OF PAYMENTS - JUNE 2026

Location: Nil

Applicant: Nil

Disclosure of Interest: Nil

Date: 14 July 2026

Author: Raj Subbiah, Finance Manager

SUMMARY

For Council to receive the list of accounts for June 2026.

BACKGROUND

The Local Government (Financial Management) Regulations 1996, Regulation 13(3)(b) requires that Council receive a list of accounts paid in the month, and that this be recorded in the minutes. Council has delegated to the Chief Executive Officer that authority to make these payments from Municipal and Trust Funds.

COMMENT

Presented in this item is a table of accounts (invoices) and includes that cheque (or EFT) identifier for the transaction, the entity, date, and amount paid, description of the goods, service, or other that relates to the payment. Extra details of invoices relating to payments are included for the information of Councillors.

The schedule of payment made under delegated authority as summarised below and recommended to be received by Council, has been checked and is supported by vouchers and invoices which have been duly certified as to the receipt of goods and provision of services, and verification of prices and costings.

Significant Payments for the month of June 2026 are: -

1. Versatile Plant & Contracting – 2025-2026 Road Program – Coolgardie North Road $1,060,415.21
2. Mineral Resources Limited- Reimbursement Of Rates Overpaid FY20-21 To FY23-24 $450,000.00

CONSULTATION

Nil

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996, Regulation 13 – Lists of Accounts

POLICY IMPLICATIONS

CS-PROCUREMENTS POLICY. Policy CS-11 sets the guidelines with regards to the purchase of goods or services provided.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Accountable and effective leaders

Maintain integrated strategic and operational plans

High quality corporate governance, accountability and compliance

ATTACHMENTS

1. List of Payments June 2026 ⇩

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council: -

1. Receive listing (attached) of accounts paid during the month of June 2026 by the Chief Executive Officer under delegated authority of Council.
   a. Municipal accounts totalling $2,694,955.57 on municipal vouchers EFT30754 – EFT30882
   b. Direct Debits Totalling $97,057.16
   c. Credit Cards Totalling $8,973.83
   d. Fuel Account Payments Totalling $67,876.96
   e. Woolworths Card Payment Totalling $1,268.09

COUNCIL RESOLUTION #121/2026

Moved: Cr Paul Wilcox
Seconded: Cr Anthony Ball

That Council defer item 12.2.1 List of Payments – June 2026 to the 25 August 2026 Ordinary Council Meeting.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
EFT's

EFT	Date	Name	Description		Amount
EFT30754	04/06/2026	Aerodrome Management	Kambalda Airport - Periodic Compliance May 2026	$	4,923.71
EFT30755	04/06/2026	Aquatic Services Wa	Coolgardie & Kambalda Pools Winter Plant Service	$	4,328.50
EFT30756	04/06/2026	Asm Eclipse Pty Ltd	Stock For Visitors Centre	$	683.28
EFT30757	04/06/2026	Blackwoods	Mortein Fast Knockdown X 9	$	76.43
EFT30758	04/06/2026	Body Positive Fitness By Di	Coolgardie & Kambalda Fitness & Gym Sessions June 2026	$	1,690.00
EFT30759	04/06/2026	Boulder Parts & Towing	Removal Of Vehicles Mine Site To Coolgardie Depot.	$	629.95
EFT30760	04/06/2026	Bunnings Buildings Supplies	X1 Small Meals On Wheels Esky	$	234.68
EFT30761	04/06/2026	Canine Control	Contract Ranger 20 - 23 May 2026	$	4,400.00
EFT30762	04/06/2026	Catherine Brooking	Staff Reimbursement Claim - Youth Night Events	$	318.89
EFT30763	04/06/2026	Celebration City	Thank A Volunteer Event	$	100.00
EFT30764	04/06/2026	Container Refrigeration Pty Ltd	Hire Of Crru 7075 From May 2026 Bluebush Village	$	3,733.95
EFT30765	04/06/2026	Coolgardie Rsl Sub Branch	Catering For Thank A Volunteer - Coolgardie	$	900.00
EFT30766	04/06/2026	Daphne Mae Simmons	Mileage Claim For Cr	$	396.00
EFT30767	04/06/2026	Destiny Lithium Pty Ltd	Rates Refund	$	579.12
EFT30768	04/06/2026	Eagle Petroleum	Diesel For Bluebush Village May 2026	$	28,531.25
EFT30769	04/06/2026	Fiesta Canvas	Kambalda Pool Shade Sail Pole Replaced And Painted	$	4,592.50
EFT30770	04/06/2026	Hosmar Pty Ltd	Supply 2 X 400 Litres Emulsion	$	1,127.28
EFT30771	04/06/2026	Hse Collective	Whs Consultant Services - May 2026	$	2,616.00
EFT30772	04/06/2026	Ingenua Pty Ltd	Engineering Support May 2026	$	1,881.99
EFT30773	04/06/2026	Integrated Ict	Managed Services Agreement May 2026	$	16,637.61
EFT30774	04/06/2026	It Vision - Readytech	Annual Licence Fee - Synergy And Altus 2026/2027	$	107,174.71
EFT30775	04/06/2026	Jll	Monthly Outgoings 01.02.2026 - 28.02.2026	$	13,778.70
EFT30776	04/06/2026	Julie-Ann Williams	Mileage Claim For Cr	$	264.00
EFT30777	04/06/2026	Kalgoorlie Refrigeration And Airconditioning	Library Airconditioning Repairs	$	2,683.37
EFT30778	04/06/2026	Kalgoorlie-Boulder Cemetery	Assistance To Prepare Burial Plot	$	686.00
EFT30779	04/06/2026	Kb Security Pty Ltd	Security Monitoring May 2026	$	908.60
EFT30780	04/06/2026	Kirk Kitchin	Reimbursement Claim For Executive Manager	$	133.80
EFT30781	04/06/2026	Kmart Australia	Kambalda - Community Events Supplies	$	711.00
EFT30782	04/06/2026	Landgate	Interim Valuations - Regional 14.02.2026 - 13.03.2026	$	361.76
EFT30783	04/06/2026	Leeson Electrical Contracting	Repair External Lights At The Coolgardie Bowling Club	$	8,683.19
EFT30784	04/06/2026	Lo-Go Appointments	Temporary Appointment Of Executive Manager Community Development And Regulatory Services Week Ending 23.05.2026	$	6,966.34
EFT30785	04/06/2026	Marc Pettitt	Reimbursement Claim - Mechanic Dept of Transport	$	32.00
EFT30786	04/06/2026	Mineral Resources Limited	Reimbursement Of Rates Overpaid FY20-21 To FY23-24	$	450,000.00
EFT30787	04/06/2026	Myosh	System Upgrade Plus Licence Fee	$	3,300.00
EFT30788	04/06/2026	Nextgen Building Pty Ltd	Soundproofing Of Ceo Office In Kambalda	$	1,381.50
EFT30789	04/06/2026	Plumbing Gas And Electrical	Toilet Repairs At Kambalda Administration Building	$	577.50
EFT30790	04/06/2026	Red Dirt Rubber	Repair Tyre Caterpillar 962M Wheel Loader	$	2,249.50
EFT30791	04/06/2026	Signs Plus	X2 Name Badges For Executive Managers	$	52.00
EFT30792	04/06/2026	Site Ware Group	Kambalda Airport - Employee PPE And Uniforms	$	642.29
EFT30793	04/06/2026	Steven Tweedie	General Governance Assistance - May 2026	$	1,419.00
EFT30794	04/06/2026	Tyrepower Kalgoorlie	Replace Rear Tyres And Balance To Shire Vehicle	$	450.00
EFT30795	04/06/2026	Uon Pty Ltd	Generator & Environmental Levy May 2026	$	4,365.39
EFT30796	04/06/2026	Wa Local Government	CEO Performance Review Training 2026	$	7,771.54
EFT30797	11/06/2026	Ampol	Fuel For SoC Fleet - May 2026	$	10,333.52
EFT30798	11/06/2026	Australia Post	Monthly Postage Charges May 2026	$	217.97
EFT30799	11/06/2026	Boothey Family Iga Coolgardie	Monthly Purchases April 2026	$	703.19
EFT30800	11/06/2026	Bp Australia Limited	Fuel Charges For Fleet - May 2026	$	8,933.49
EFT30801	11/06/2026	Building And Energy Department	Bsl May 2026	$	3,452.95
EFT30802	11/06/2026	Bunnings Buildings Supplies	Cleaning Products For Truck Stop & Workshop Depot	$	113.51
EFT30803	11/06/2026	Cabcharge Payments Pty Ltd	Taxi Charges 08.03.2026 - 10.03.2026	$	181.24
EFT30804	11/06/2026	Department Of Water And Environmental Regulation	Controlled Waste Forms For Recycled Water Use For Dust Suppression April 2026	$	440.00
EFT30805	11/06/2026	Eagle Petroleum	Diesel For Bluebush Village May - June 2026	$	20,078.70
EFT30806	11/06/2026	Emyjor Services	Backflow Testing	$	808.50
EFT30807	11/06/2026	Ess Kambalda Village- Compass	Meals On Wheels - Estimated Meals For May 2026	$	5,450.72
EFT30808	11/06/2026	Geoffrey Harcombe	Environmental Health And Consultancy Services For May 2026	$	1,485.00

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
EFT's

EFT	Date	Name	Description		Amount
EFT30809	11/06/2026	Goodnews Newsagency	Newspapers For May 2026	$	173.00
EFT30810	11/06/2026	Kirk Kitchin	Reimbursement Claim For Executive Manager	$	50.18
EFT30811	11/06/2026	Lg Corporate Solutions Pty Ltd	Finance And Accounting Assistance 20-22 Apr & 4-6 May 2026	$	38,759.88
EFT30812	11/06/2026	Mt Edwards Critical Metals Pty	Rates Refund Prospecting Lease/Licence Coolgardie	$	564.83
EFT30813	11/06/2026	Nov Australia Pty Ltd	Hire Of Genset For Coolgardie Waste Facility Mar 2026	$	1,050.50
EFT30814	11/06/2026	Origin Companies Pty Ltd	Rates Refund For Exploration Lease/Licence Coolgardie	$	339.21
EFT30815	11/06/2026	Plumbing Gas And Electrical	Assisting With Concreting At Tommy Talbot Park	$	1,418.78
EFT30816	11/06/2026	Pryce Mining Services Pty Ltd	Hire Of Genset At Bluebush Village - May 2026	$	12,589.72
EFT30817	11/06/2026	Public Transport Authority Of	Transwa Ticket Sales Kambalda May 2026	$	221.03
EFT30818	11/06/2026	Rural Infrastructure Services	Project Management Of Infrastructure Travel, Accommodation And Meals	$	38,330.95
EFT30819	11/06/2026	Shire Of Coolgardie	Transwa Ticket Sales Kambalda May 2026	$	110.67
EFT30820	11/06/2026	Supagas Pty Limited	Gas For Coolgardie Recreation Centre 01.11.25 - 30.11.25	$	674.30
EFT30821	11/06/2026	Synergy	Electricity Charges For Various Soc Locations - April 2026	$	49,440.67
EFT30822	11/06/2026	Team Global Express Pty Ltd	Freight Charges Form Winc & State Library	$	390.47
EFT30823	11/06/2026	Telstra Limited	Grouped Landlines At Various SoC Locations May 2026	$	5,859.15
EFT30824	11/06/2026	Versatile Plant & Contracting	Road Program - Coolgardie North Road - Reconstruction	$	192,214.22
EFT30825	11/06/2026	Water Corporation	Water Use And Charges At Various SoC Locations 04.02.26 - 30.04.26	$	5,222.97
EFT30826	11/06/2026	Western Airport Services	Baggage Handling Fee - May 2026	$	51,057.60
EFT30827	11/06/2026	William Murray Kirk	Vaccination For Work	$	110.00
EFT30828	11/06/2026	Winc Australia Pty Ltd	Stationary Orders For Various SoC Areas	$	93.92
EFT30829	11/06/2026	Woolworths Ltd	Community Event	$	1,268.09
EFT30831	18/06/2026	3E Advantage Pty Ltd	Printer Services For June 2026	$	3,671.57
EFT30832	18/06/2026	Blackwoods	Materials - Lifting Chains	$	1,058.22
EFT30833	18/06/2026	Boc Limited	Lpg Hose For Heating Bitumen	$	123.66
EFT30834	18/06/2026	Bright Promotional Products	Ranger Animal Supplies	$	1,015.85
EFT30835	18/06/2026	Bunnings Buildings Supplies	Replacement Chemicals For SoC Pools	$	558.86
EFT30836	18/06/2026	Canine Control	Contract Ranger 1 - 4 June 2026	$	4,400.00
EFT30837	18/06/2026	Casair Pty Ltd	Repayment Of Casair Liability October 2025 Final Invoice	$	21,911.12
EFT30838	18/06/2026	Controlled Wasteholdings Pty	Emergency Pump Out Works At Coolgardie Vibe Petrol	$	671.00
EFT30839	18/06/2026	Dormakaba Australia Pty Ltd	Front Door Servicing Kambalda Rec Centre March 2026	$	132.00
EFT30840	18/06/2026	Flex Fitness Equipment	Kambalda Gym Supplies	$	176.00
EFT30841	18/06/2026	Flxiwear Pty Ltd	Stock Visitors Centre	$	138.05
EFT30842	18/06/2026	Foxtel Management Pty Ltd	Kamgym Foxtel Subscription - June 2026	$	155.00
EFT30843	18/06/2026	Hart Sport	Coolgardie Sports Equipment Replacements	$	1,310.27
EFT30844	18/06/2026	Harvey Norman Av/It Superstore	Staff - Ergo Keyboard	$	316.00
EFT30845	18/06/2026	Hitachi Construction Machinery	Key Switch Replacement For SoC Vehicle	$	105.93
EFT30846	18/06/2026	Integrated Ict	Backup Services For May 2026	$	19,146.31
EFT30847	18/06/2026	Jointly Planning And Mapping	Provision For Town Planning 25 May 2026 To 05 June 2026	$	8,910.00
EFT30848	18/06/2026	Kambalda Football Club Inc	CAF Grant Funding 25/26 08.06.2026	$	1,500.00
EFT30849	18/06/2026	Kambalda Goldstrikers	CAF Grant Funding 08.06.2026	$	2,000.00
EFT30850	18/06/2026	Kambalda Junior Football Club	CAF Grant Funding 08.06.2026	$	1,500.00
EFT30851	18/06/2026	Kb Security Pty Ltd	Smoke Detector Service Visitors Centre June 2026	$	570.90
EFT30852	18/06/2026	Kennards Hire Pty Ltd	Warden Finnerty's Portaloo Hire 19.05.2026 - 02.06.2026	$	246.40
EFT30853	18/06/2026	Leanne Parola	Reimbursement Claim For Executive Manager	$	575.37
EFT30854	18/06/2026	Lee-Anne Ober	Rates And Property Services For May 2026	$	8,624.00
EFT30855	18/06/2026	Leeson Electrical Contracting	Kam Oval Distribution Board Repairs	$	3,564.18
EFT30856	18/06/2026	Lo-Go Appointments	Temporary Appointment Of Executive Manager Community Development And Regulatory Services - Week Ending 06.06.2026	$	7,142.71
EFT30857	18/06/2026	M.O.G Fresh	Morning Tea And Lunch For Council Briefing 09 June 2026	$	398.00
EFT30858	18/06/2026	Plumbing Gas And Electrical	BBV Accommodation Maintenance	$	4,035.60
EFT30859	18/06/2026	Repco	Mechanical Supplies	$	679.89
EFT30860	18/06/2026	Building & Industrial Supplies	Mechanical Supplies	$	1,127.94
EFT30861	18/06/2026	Rs Auto Electrical	Truck Repairs on SoC Vehicle	$	3,299.40
EFT30862	18/06/2026	Rust N Relics Coolgardie	Stock For The Visitors Centre	$	778.80
EFT30863	18/06/2026	Ryan Kippin Mechanical	Repairs on SoC Vehicle	$	6,325.00
EFT30864	18/06/2026	Technogym Australia Pty Ltd	Repairs to Gym Equipment	$	160.92
EFT30865	18/06/2026	Telstra Limited	Grouped Landline Charges June 2026	$	5,842.65
EFT30866	18/06/2026	Tquip	Supplies For Outdoor Crew	$	1,192.57
EFT30867	18/06/2026	Uniqco International Pty Ltd	General Contract, Procurement And Tender Management Support May 2026	$	8,910.00
EFT30868	18/06/2026	Versatile Plant & Contracting Pty	Coolgardie North Road - Reconstruction And Seal	$	200,826.56

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
EFT's

EFT	Date	Name	Description		Amount
EFT30869	18/06/2026	Wattleup Tractors	Tractor Parts	$	177.90
EFT30870	18/06/2026	Wescott Conveyancing	Final Readings Water Use, Rates & Sewerage Usage For Sale Of Bluebush	$	30,344.44
EFT30871	18/06/2026	Westrac Pty Ltd	Kambalda Works Depot Repairs To Air Conditioning	$	6,108.98
EFT30872	18/06/2026	Wurth Australia	Mechanical Supplies	$	846.51
EFT30873	23/06/2026	Anthony Raymond George Ball	Councillor Payment - 2025 - 2026 Qtr 4	$	7,802.00
EFT30874	23/06/2026	Corey James Matthews	Councillor Payment 2025-2026 Qty 4	$	5,302.75
EFT30875	23/06/2026	Daphne Mae Simmons	Councillor Payments 2025-2026 Qtr 4	$	5,302.75
EFT30876	23/06/2026	Julie-Ann Williams	Councillor Payments 2025-2026 Qtr 4	$	5,302.75
EFT30877	23/06/2026	Paul Wilcox	Councillor Payments 2025-2026 Qtr 4	$	17,730.75
EFT30878	23/06/2026	Tammee Louise Keast	Councillor Payment 2025-2026 Qtr 4	$	5,302.75
EFT30879	25/06/2026	Westgold Resources Limited	Refund Of Accommodation Bookings Paid Via Eftpos For Accommodation After The Sale Date Of 2 June 2026.	$	12,245.00
EFT30880	25/06/2026	First National Real Estate	Rent For Myoporum Street, Kambalda West - 19 June 2026 To 18 July 2026	$	1,422.86
EFT30881	25/06/2026	Versatile Plant & Contracting Pty	2025-2026 Road Program - Coolgardie North Road	$	1,060,415.21
EFT30882	25/06/2026	Water Corporation	Water Charges 08.04.26 - 09.06.26 and 01.05.26 - 30.06.26 - Coolgardie Golf Course	$	68,437.93
					$2,694,955.57

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
Direct Debits

Direct Debit	Date	Name	Description		Amount
DD10563.1	23/06/2026	Australian Taxation Office	Payg For Period 10.06.26-23.06.26 Payrun #294	$	31,396.00
DD10563.2	23/06/2026	Beam Clearing House	Superannuation For Period 10.06.26-23.06.26 Payrun #294	$	16,753.30
DD10570.1	23/06/2026	Australian Taxation Office	Payg For Period 10.06.26-23.06.26 Payrun 295	$	32,092.00
DD10570.2	23/06/2026	Beam Clearing House	Superannuation For Period 10.06.26-23.06.26 Payrun 295	$	16,815.86
				$	**97,057.16**

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
Credit Cards

Date	Description		Value	Card
28.05.2026	Virgin Australia - Flights Kalgoorlie to Perth return for Executive Manager Community Development and Regulatory Services 12/06/2026 to	$	402.87	2147
02.06.2026	Square Services Australia - Monthly Subscription for Visitors Centre	$	109.00	2147
29.05.2026	Easy Park - Parking fee for CEO at Kalgoorlie Airport 29/05/2026 to 02/06/2026	$	66.90	2147
08.06.2026	Virgin Australia - Flights Kalgoorlie to Perth return for CEO 12/06/2026 to 15/06/2026	$	402.87	2147
08.06.2026	Virgin Australia - Flights Kalgoorlie to Perth return for CEO 19/06/2026 to 22/06/2026	$	402.87	2147
08.06.2026	Qantas - Flights Perth to Kalgoorlie return for WHS Consultant 23/06/2026 to 24/06/2026	$	1,172.85	2147
08.06.2026	Bunnings Kalgoorlie - Citizenship Ceremony Supplies x 5	$	47.40	2147
19.06.2026	Virgin Australia - Flights Kalgoorlie to Perth return for CEO 26/06/2026 to 29/06/2026	$	402.87	2147
19.06.2026	Virgin Australia - Flights Kalgoorlie to Perth Return for CEO 03.07.2026 - 06.07.2026	$	483.84	2147
18.06.2026	Virgin Australia - Flights: Kalgoorlie to Perth for Executive Manager Community Development and Regulatory Services 19.06.2026	$	563.81	2147
29.05.2026	Facebook - Promoting for Community Survey	$	100.07	2147
31.05.2026	Facebook - Promoting for Community Survey	$	33.21	2147
01.06.2026	CBA Annual Fee	$	24.00	2147
06.06.2026	Easy Park - Parking For CEO at Kalgoorlie Airport 05.06.2026-08.06.2026	$	50.18	2147
10.06.2026	Starlink - Coolgardie Depot WIFI Monthly Charge	$	99.00	2147
10.06.2026	Starlink - Kambalda Airport WIFI Monthly Charge	$	139.00	2147
10.06.2026	Starlink - Coolgardie Tip WIFI Monthly Charge	$	99.00	2147
10.06.2026	Starlink - Kambalda Tip WIFI Monthly Charge	$	99.00	2147
10.06.2026	Starlink - Coolgardie TV Antenna WIFI Monthly Charge	$	139.00	2147
13.06.2026	Easy Park - Parking for CEO at Kalgoorlie Airport 12.06.2026-15.06.2026	$	50.18	2147
20.06.2026	Easy Park - Parking for CEO at Kalgoorlie Airport 19.06.2026-22.06.2026	$	50.18	2147
01.06.2026	CBA Annual Fee	$	24.00	2859
24.06.2026	Mailchimp - Monthly subscription for Communications Officer - May 2026	$	18.92	4219
02.06.2026	Bunnings Kalgoorlie - For painting of boxes on lights at West Oval	$	75.96	2842
02.06.2026	Resource Trading - Tools for retic repairs	$	176.97	2842
03.06.2026	Coyles Mower and Chainsaw Centre - Cover heads for whipper snipper	$	176.40	2842
01.06.2026	CBA Annual Fee	$	24.00	2842
12.06.2026	Parker Black Forrest - Kambalda Daycare Fobs INV-73689 1	$	418.20	2842
12.06.2026	Parker Black Forrest - Kambalda Gym Fobs INV-73687 2	$	628.09	2842
12.06.2026	Parker Black Forrest - Coolgardie Gym Fobs INV-73687 3	$	418.20	2842
24.06.2026	Parker Black Forrest - Corporate Gym Fobs Westgold	$	2,074.99	2842
		$	**8,973.83**	

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
Fuel Cards

Supplier	**Ampol**	**Plant #**	**Fuel Card #**	**Registration**	**Plant Description**	**Usage Litres**		**Amount**
		P273	7071 3400 8231 1282	Small Plant	Mowers, brushcutters, chainsaws	109.62	$	214.46
		P315	7071 34008 168 1867	1EIY029	Toro Mower	105.19	$	240.45
Invoice Date	31.05.2026	P349	7071 3400 8758 6631	KBC596D	Hyundai I Load Van	50.27	$	113.09
Invoice Paid	11.06.2026	P351	7071 3400 8746 7253	CG6152	Prime Mover -Hino 700 Series	564.14	$	1,316.40
		P360	7071 3400 8979 2070	CG6084	Isuzu Npr75-190	111	$	254.50
		P361	7071 3400 9073 0739	CG6183	Ford Ranger (2019 t/top)	95.25	$	209.73
		P364	7071 3401 0069 9916	CG6177	Toyota RAV4 2WD petrol white	77.53	$	148.22
		P365	7071 3400 9189 1902	CG6159	Toyota Rav 4	99.45	$	185.34
		P373	7071 3400 9471 4382	1HGL412	Ranger 2021	258.07	$	596.94
		P374	7071 3400 9500 2688	CG6234	Mitsubishi Triton Glx	19	$	43.79
		P376	7071 3400 9540 6756	1HJB260	Ford Ranger	119.17	$	282.32
		P377	7071 3400 9688 9711	Generator	Mosa Generator (Coolgardie Refuse Site)	176.23	$	438.71
		P380	7071 3400 9753 7905	1HNX785	Gianni Ferrari PG280	11.92	$	28.97
		P388	7071 3401 0020 0335	1HVC502	Ford Escape	90.79	$	175.91
		P395	7071 3401 0355 5529	CG6270	Mazda BT Coolgardie Works	175.03	$	389.63
		P397	7071 3401 0719 6510	CG6272	Mitsubishi Triton - Coolgardie Works	186.6	$	430.09
		T1013	7071 3401 0567 1522	Hire Genset	Hire Genset Coolgardie	1044.63	$	2,382.39
		P398	7071 3401 0355 5776	CG6211	Mitsubishi Triton - Coolgardie Works	132.02	$	305.27
		P382	7073 3400 9321 1927	Loader	Caterpillar 962M Wheel Loader	757.81	$	1,751.12
		P383	7070 3400 9321 1927	Compactor	Caterpillar 826K Compactor	180.55	$	397.89
		P216	7071 3400 9321 1927	1DOT173	Caterpillar 930H Wheel Loader	175.27	$	428.30
							$	**10,333.52**

Supplier	**BP**	**Plant #**	**Fuel Card #**	**Registration**	**Vehicle**	**Usage Litres**		**Amount**
Invoice Date	31.05.2026	P273	7050 15304261 00999	Small Plant	Mowers, BrushCutters, Chainsaws	90.26	$	155.82
Invoice Paid	11.06.2026	P216	7050 90000774 51762	1DOT173	CAT 930H Loader	560.17	$	1,183.28
		T1004	7050 90000774 19199	Generator	Generator at Kambalda Tip	225.01	$	469.30
		P305	7050 15304261 00825	1EFH177	Kubota Tractor	183.38	$	374.46
		P344	7050 15304261 01039	CG6097	VW Amorok	113.53	$	235.19
		P345	7050 15304261 01229	CG6103	Caterpillar Loader HV033	837.03	$	1,755.61
		P348	7050 15304261 01062	CG148	2017 Ford Ranger	121.90	$	259.03
		P355	7050 15304261 01146	1GSR486	Hino 500	302.98	$	630.08
		P357	7050 15304261 01138	CG6142	Caterpillar 262DAC	271.59	$	546.56
		P362	7050 15304261 01187	CG6196	Ford Ranger	144.11	$	303.54
		P364	7050 15304261 01534	CG6177	Toyota RAV4	35.05	$	61.07
		P365	7050 15304261 01328	CG6159	Toyota RAV 4	180.12	$	310.97
		P370	7050 15304261 01393	CG479	Mitsubishi Triton	96.58	$	191.89
		P372	7050 15304261 01344	1HGY906	Ford Ranger	68.17	$	144.86

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
Fuel Cards

		P385	7050 90000784 40665	1HTZ098	Volkswagen Amarok	90.36	$ 195.01
		P386	7050 15304261 01484	CG5961	Ford Ranger	172.74	$ 354.55
		P387	7050 15304261 01500	Loader	Cat Track Dozer	407.24	$ 811.10
		P394	7050 15304261 01559	CG6260	Mazda BT-50	110.12	$ 233.90
		P395	7050 15304261 01567	CG6270	BT-50	150.89	$ 309.40
		P396	7050 15304261 01575	CG6256	Mitsubishi Triton GLX	196.37	$ 407.87
							$ 8,933.49

Supplier	Eagle	Invoice	Invoice Date	Invoice Paid	Location	Litres	Amount
		B71991	19.05.2026	04.06.2026	Kambalda Bluebush Village	7,500	$ 16,986.75
		B69913	26.05.2026	04.06.2026	Kambalda Bluebush Village	5,000	$ 11,544.50
		B69922	29.05.2026	11.06.2026	Kambalda Bluebush Village	4,600	$ 10,418.54
		B69928	03.06.2026	11.06.2026	Kambalda Bluebush Village	4,400	$ 9,660.16
							$ 48,609.95

Shire of Coolgardie
Payments by Delegated Authority
01 June To 30 June 2026
Woolworths Cards

Invoice Date	Invoice Paid	Invoice No	Description	Card	Amount
06.05.2026	11.06.2026	TI 03B72 178E23	Kambalda Office Supplies	Kambalda	$18.99
08.05.2026	11.06.2027	TI 03B72 178E24	Supplies for Shire Care	Kambalda	$134.41
16.05.2026	11.06.2028	TI 03B72 178E25	Coolgardie Breakfast with Mates	Coolgardie	$175.05
19.05.2026	11.06.2029	TI 03B72 178E26	Power Cords & Adapter for Spare IPads	Kambalda	$64.00
20.05.2026	11.06.2030	TI 03B72 178E27	NAIDOC Week Sausage Sizzle with KWDHS	Kambalda	$246.44
23.05.2026	11.06.2031	TI 03B72 178E28	CRC Events & Morning Teas	Coolgardie	$110.54
25.05.2026	11.06.2032	TI 03B72 178E29	Thank a Volunteer Breakfast	Kambalda	$152.11
29.05.2026	11.06.2033	TI 03B72 178E2A	Community Events	Coolgardie	$366.55
					$1,268.09

12.2.2 MONTHLY FINANCIAL STATEMENTS FOR THE MONTH ENDED 30 JUNE 2026

Location: **Shire of Coolgardie**

Applicant: **Shire of Coolgardie**

Disclosure of Interest: **Nil**

Date: **23 July 2026**

Author: **Raj Subbiah, Finance Manager**

SUMMARY

This report recommends that the Monthly Statement of Financial Activity report for the period ending 30 June 2026 is presented to Council for adoption.

BACKGROUND

In accordance with regulation 34 of the *Local Government (Financial Management) Regulations,* the Shire is to prepare a Monthly Financial Statement for approval by Council.

The format for monthly reporting was introduced by the Department of Local Government from 01 July 2005; the change was implemented to provide elected members with a better idea of operating and capital revenues and expenditures. The requirement is for a Statement of Financial Activity with a report detailing material variances. The Financial Report presented includes this as well as other statements and supplementary information.

Section 6.4 of the Local Government Act 1995 requires that financial reports be prepared and presented in the manner and form prescribed in the *Local Government (Financial Management) Regulations*. Regulation 34 has been amended to require that Councils report on the sources and applications of funds on a monthly basis and that the report be noted by Council.

COMMENT

Attached for consideration is the Monthly Financial Report which covers the final month of 2025/2026 financial year. The reported balances remain subject to year-end adjustments and to external audit.

The document includes Statements of Financial Activity by Program, and Nature and Type, notes to the financial statements, an explanation of material variance as well as a summary of bank account balances at
30 June 2026, loan repayments, and reserve account status.

In accordance with the *Local Government (Financial Management) Regulations*, a report must be compiled on variances greater than the percentage agreed by Council which is currently 10% or $10,000. With the report prepared at program level, comments have been made regarding variances. A nil variance is equal to 100%, meaning that the year-to-date actual is identical to the year-to-date budget. Comments are therefore provided where variance values are <90% or >100% and the dollar variance exceeds $10,000.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

- *Local Government Act 1995 Section 6.4*
- *Local Government (Financial Management) Regulations 1996 Section 34*

34. Financial activity statement required each month (Act s. 6.4)

(1A) In this regulation —

committed assets *means revenue unspent but set aside under the annual budget for a specific purpose.*

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

(a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and

(b) budget estimates to the end of the month to which the statement relates; and

(c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and

(d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and

(e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

(a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and

(b) an explanation of each of the material variances referred to in sub regulation (1)(d); and

(c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

(a) according to nature and type classification; or

(b) by program; or

(c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in sub regulation (2), are to be —

(a) Presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and

(b) Recorded in the minutes of the meeting at which it is presented.

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Financial Report is information only and there are no financial implications relating to this item.

STRATEGIC IMPLICATIONS

Accountable and effective leaders

Demonstrating sound financial management and plans for the Shire's long term financial sustainability

High quality corporate governance, accountability and compliance

Ensuring the Shire of Coolgardie is well positioned to meet future needs

ATTACHMENTS

1. Monthly Financial Statements - June 2026 ⇩

2. **Management Report - June 2026** ⇩
3. **Major Trading Undertakings - June 2026** ⇩

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council receive the Monthly Financial Activity Statement for the period 01 July 2025 to 30 June 2026.

COUNCIL RESOLUTION #122/2026

Moved: Cr Daphne Simmons
Seconded: Cr Tammee Keast

That Council receive the Monthly Financial Activity Statement for the period 01 July 2025 to 30 June 2026.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

SHIRE OF COOLGARDIE

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 June 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF COOLGARDIE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2026

	Actual 30 June 2025	Actual as at 30 June 2026
	$	$
CURRENT ASSETS		
Cash and cash equivalents	3,921,549	6,127,887
Trade and other receivables	2,535,152	3,761,827
Inventories	156,263	12,020
Other assets	19,302	131,660
TOTAL CURRENT ASSETS	6,632,266	10,033,394
NON-CURRENT ASSETS		
Trade and other receivables	264,610	228,610
Other financial assets	99,525	193,974
Property, plant and equipment	37,945,264	37,342,436
Infrastructure	113,181,807	114,422,567
Right-of-use assets	4,850,265	244,520
Investment property	17,290,000	0
TOTAL NON-CURRENT ASSETS	173,631,471	152,432,107
TOTAL ASSETS	180,263,737	162,465,501
CURRENT LIABILITIES		
Trade and other payables	5,357,321	7,121,496
Other liabilities	2,089,524	603,587
Lease liabilities	1,816,537	229,471
Bank Overdraft	0	0
Employee related provisions	432,031	318,584
Other provisions	2,040,179	900,000
TOTAL CURRENT LIABILITIES	11,735,592	9,173,138
NON-CURRENT LIABILITIES		
Lease liabilities	249,474	20,003
Borrowings	25,463,497	0
Employee related provisions	114,684	113,580
Other provisions	4,484,467	4,875,680
TOTAL NON-CURRENT LIABILITIES	30,312,122	5,009,263
TOTAL LIABILITIES	42,047,714	14,182,401
NET ASSETS	**138,216,023**	**148,283,100**
EQUITY		
Retained surplus	47,021,443	56,668,095
Reserve accounts	257,825	690,354
Revaluation surplus	90,936,755	90,924,651
TOTAL EQUITY	**138,216,023**	**148,283,100**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

	Note	Amended Budget Estimates (a) $	YTD Budget Estimates (b) $	YTD Actual (c) $	Variance* $ (c) - (b) $	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		14,863,651	14,863,651	**15,122,074**	258,423	1.74%	
Grants, subsidies and contributions		2,703,658	2,703,658	**2,916,710**	213,052	7.88%	
Fees and charges		15,700,574	15,700,575	**17,103,256**	1,402,681	8.93%	
Interest revenue		311,600	311,600	**432,491**	120,891	38.80%	▲
Other revenue		231,371	231,371	**450,447**	219,076	94.69%	▲
Share of net profit of associates accounted for using the equity method		0	0	**0**	0	0.00%	
Fair value adjustments to financial assets at fair value through profit or loss		94,448	0	**94,448**	94,448	0.00%	
		33,905,302	**33,810,855**	**36,119,426**	**2,308,571**	6.83%	
Expenditure from operating activities							
Employee costs		(6,256,837)	(6,256,837)	**(5,162,929)**	1,093,908	17.48%	▲
Materials and contracts		(11,687,969)	(11,687,969)	**(10,676,577)**	1,011,392	8.65%	
Utility charges		(2,037,710)	(2,037,710)	**(1,960,917)**	76,793	3.77%	
Depreciation		(6,572,122)	(6,572,122)	**(6,939,306)**	(367,184)	(5.59%)	
Finance costs		(1,583,240)	(1,583,240)	**(1,507,780)**	75,460	4.77%	
Insurance		(563,000)	(563,000)	**(569,843)**	(6,843)	(1.22%)	
Other expenditure		(1,800,394)	(1,800,394)	**(1,670,911)**	129,483	7.19%	
Loss on asset disposals		(1,603,000)	(1,603,000)	**(1,592,730)**	10,270	0.64%	
		(32,104,272)	**(32,104,272)**	**(30,080,993)**	**2,023,279**	6.30%	
Non cash amounts excluded from operating activities	2(c)	8,130,674	8,175,122	**8,901,593**	726,471	8.89%	
Amount attributable to operating activities		**9,931,704**	**9,881,705**	**14,940,026**	**5,058,321**	51.19%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		5,780,325	5,780,325	**4,040,749**	(1,739,576)	(30.09%)	▼
Proceeds from disposal of assets		20,000,000	20,000,000	**20,050,000**	50,000	0.25%	
		25,780,325	**25,780,325**	**24,090,749**	**(1,689,576)**	(6.55%)	
Outflows from investing activities							
Payments for property, plant and equipment		(855,514)	(855,514)	**(828,147)**	27,367	3.20%	
Payments for construction of infrastructure		(8,177,133)	(8,177,133)	**(6,496,078)**	1,681,055	20.56%	▲
		(9,032,647)	**(9,032,647)**	**(7,324,225)**	**1,708,422**	18.91%	
Amount attributable to investing activities		**16,747,678**	**16,747,678**	**16,766,524**	**18,846**	0.11%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new borrowings		5,461,616	0	**0**	0	0.00%	
Transfer from reserves		0	0	**0**	0	0.00%	
		5,461,616	**0**	**0**	**0**	0.00%	
Outflows from financing activities							
Payments for principal portion of lease liabilities		(1,816,538)	(1,816,538)	**(1,816,537)**	1	0.00%	
Repayment of borrowings		(25,463,497)	(25,463,497)	**(25,463,497)**	0	0.00%	
Transfer to reserves		(432,226)	(432,226)	**(432,529)**	(303)	(0.07%)	
		(27,712,261)	**(27,712,261)**	**(27,712,563)**	**(302)**	(0.00%)	
Amount attributable to financing activities		**(22,250,645)**	**(27,712,261)**	**(27,712,563)**	**(302)**	(0.00%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	(3,544,615)	(3,544,615)	**(3,544,614)**	1	0.00%	
Amount attributable to operating activities		9,931,704	9,881,705	**14,940,026**	5,058,321	51.19%	▲
Amount attributable to investing activities		16,747,678	16,747,678	**16,766,524**	18,846	0.11%	
Amount attributable to financing activities		(22,250,645)	(27,712,261)	**(27,712,563)**	(302)	(0.00%)	
Surplus or deficit after imposition of general rates		**884,122**	**(4,627,493)**	**449,373**	**5,076,866**	109.71%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 15 July 2026

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

SHIRE OF COOLGARDIE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 June 2026
Current assets		$	$	$
Cash and cash equivalents		3,921,549	3,921,549	6,127,887
Trade and other receivables		2,535,152	2,535,152	3,761,827
Inventories		156,263	156,263	12,020
Other assets		19,302	19,302	131,660
		6,632,266	6,632,266	10,033,394
Less: current liabilities				
Trade and other payables		(5,357,321)	(5,357,321)	(7,121,496)
Contract Liabilities		(2,089,524)	(2,089,524)	(603,587)
Lease liabilities		(1,816,537)	(1,816,537)	(229,471)
Bank Overdraft		0	0	0
Employee related provisions		(432,031)	(432,031)	(318,584)
Other provisions		(2,040,179)	(2,040,179)	(900,000)
		(11,735,592)	(11,735,592)	(9,173,138)
Net current assets		(5,103,326)	(5,103,326)	860,256
Less: Total adjustments to net current assets	2(b)	1,558,712	1,558,712	(410,883)
Closing funding surplus / (deficit)		**(3,544,614)**	**(3,544,614)**	**449,373**

(b) Current assets and liabilities excluded from budgeted deficiency

	Note	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 June 2026
Adjustments to net current assets				
Less: Reserve accounts		(257,825)	(257,825)	(690,354)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities		1,816,537	1,816,537	229,471
- Current portion of employee benefit provisions held in reserve		0	0	50,000
Total adjustments to net current assets	2(a)	**1,558,712**	**1,558,712**	**(410,883)**

(c) Non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 30 June 2026	YTD Actual 30 June 2026
	$	$	$
Adjustments to operating activities			
Less: Fair value adjustments to financial assets at fair value through profit or los	(94,448)	0	(94,448)
Add: Loss on asset disposals	1,603,000	1,603,000	1,592,730
Add: Depreciation	6,572,122	6,572,122	6,939,306
Movement in current employee provisions associated with restricted cash	50,000	0	50,000
Non-cash movements in non-current assets and liabilities:			
- Trade Receivables	0	0	36,000
- Employee provisions			(1,104)
- Other provisions	0	0	379,109
Total non-cash amounts excluded from operating activities	**8,130,674**	**8,175,122**	**8,901,593**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF COOLGARDIE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $10,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
General rates Valuations for interim rating not received	258,423	1.74%	
Grants, subsidies and contributions Haulage Funds and FA Grants	213,052	7.88%	
Fees and charges Bluebush Village and Liquid Waste	1,402,681	8.93%	
Interest revenue Interest on Term Deposits	120,891	38.80%	▲
Other revenue Workers Compensation & Utility Reimbursements	219,076	94.69%	▲
Employee costs Not all budgeted positions filled	1,093,908	17.48%	▲
Materials and contracts Lower maintenance costs relating to roads, airport, waste, plant and other operating activity efficiencies identified. Additional costs have been incurred for the Bluebush Village management which are offset from higher rental income received.	1,011,392	8.65%	
Utility charges Bluebush Village	76,793	3.77%	
Depreciation Additional depreciation for new infrastructure assets (non-cash)	(367,184)	(5.59%)	
Finance costs Loan Refinancing	75,460	4.77%	
Insurance Workers Compensation premium adjustment	(6,843)	(1.22%)	
Other expenditure Health Services and Elected Member Costs	129,483	7.19%	
Non cash amounts excluded from operating activities Depreciation and movement in non-current rates provision	726,471	8.89%	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions Capital Road contributions not received and other projects deferred	(1,739,576)	(30.09%)	▼
Outflows from investing activities			
Payments for construction of infrastructure Capital Works Program carried forward or deferred	1,681,055	20.56%	▲
Surplus or deficit after imposition of general rates As per the above explanations	5,076,866	109.71%	▲

SHIRE OF COOLGARDIE

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	($3.54 M)	($3.54 M)	($3.54 M)	$0.00 M
Closing	$0.88 M	($4.63 M)	$0.45 M	$5.08 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$6.13 M	% of total
Unrestricted Cash	$4.65 M	75.9%
Restricted Cash	$1.48 M	24.1%

Refer to 3 - Cash and Financial Assets

Payables

	$7.12 M	% Outstanding
Trade Payables	$6.32 M	
0 to 30 Days		84.2%
Over 30 Days		15.9%
Over 90 Days		4.3%

Refer to 9 - Payables

Receivables

	$2.81 M	% Collected
Rates Receivable	$0.95 M	93.2%
Trade Receivable	$2.81 M	% Outstanding
Over 30 Days		9.8%
Over 90 Days		1.9%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$9.93 M	$9.88 M	$14.94 M	$5.06 M

Refer to Statement of Financial Activity

Rates Revenue

		% Variance
YTD Actual	$15.12 M	1.7%
YTD Budget	$14.86 M	

Grants and Contributions

		% Variance
YTD Actual	$2.92 M	7.9%
YTD Budget	$2.70 M	

Refer to 13 - Grants and Contributions

Fees and Charges

		% Variance
YTD Actual	$17.10 M	8.9%
YTD Budget	$15.70 M	

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$16.75 M	$16.75 M	$16.77 M	$0.02 M

Refer to Statement of Financial Activity

Proceeds on sale

		%
YTD Actual	$20.05 M	0.3%
Amended Budget	$20.00 M	

Refer to 6 - Disposal of Assets

Asset Acquisition

		% Spent
YTD Actual	$6.50 M	(20.6%)
Amended Budget	$8.18 M	

Refer to 5 - Capital Acquisitions

Capital Grants

		% Received
YTD Actual	$4.04 M	(30.1%)
Amended Budget	$5.78 M	

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($22.25 M)	($27.71 M)	########	($0.00 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($25.46 M)
Interest expense	($1.48 M)
Principal due	$0.00 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$0.69 M
Net Movement	$0.43 M

Refer to 4 - Cash Reserves

Lease Liability

Principal repayments	($1.82 M)
Interest expense	($0.03 M)
Principal due	$0.25 M

Refer to Note 11 - Lease Liabilites

This information is to be read in conjunction with the accompanying Financial Statements and notes.

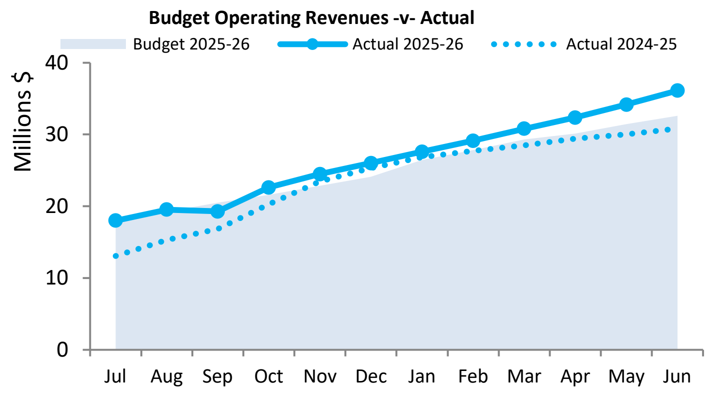
| 2

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

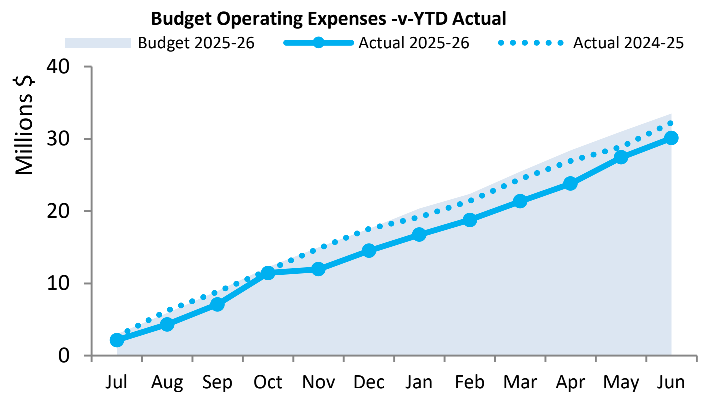
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

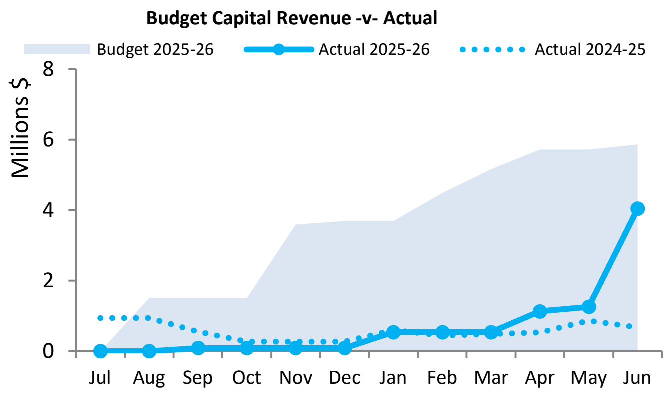


OPERATING EXPENSES

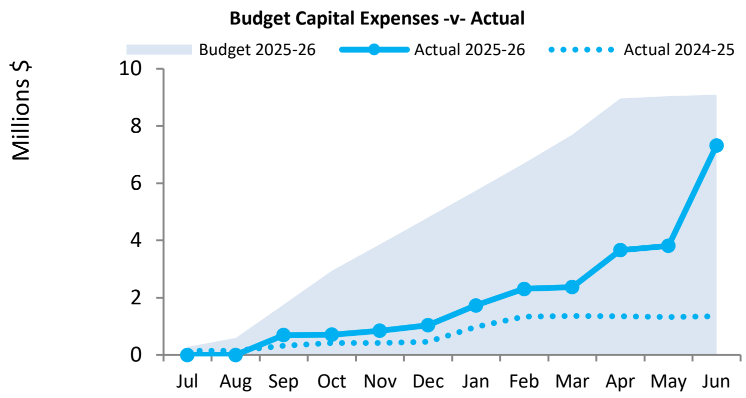


INVESTING ACTIVITIES

CAPITAL REVENUE

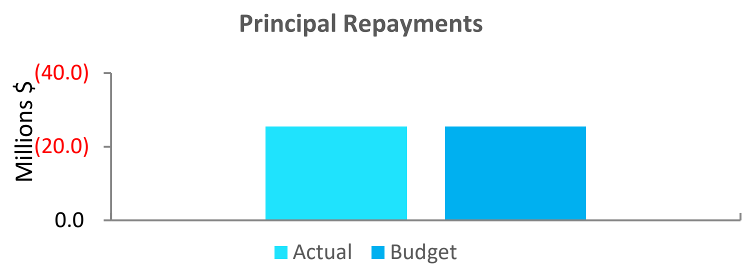


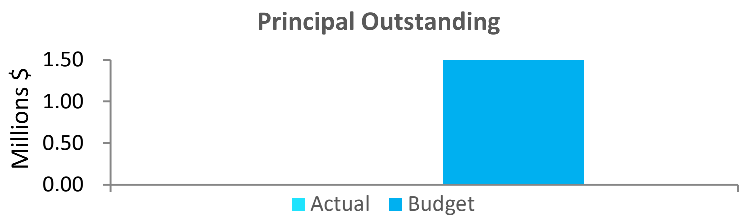
CAPITAL EXPENSES



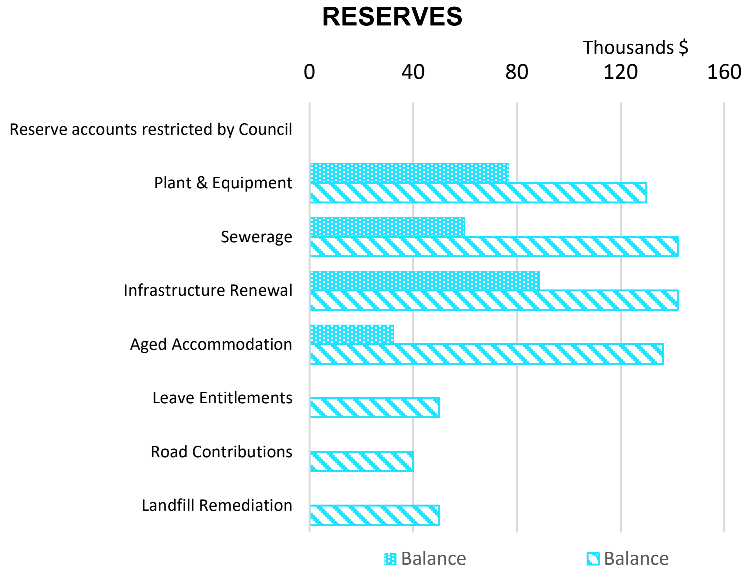
FINANCING ACTIVITIES

BORROWINGS

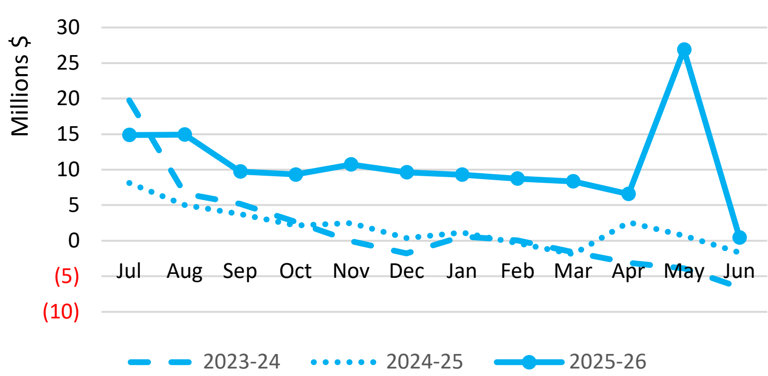




RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

| 3

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

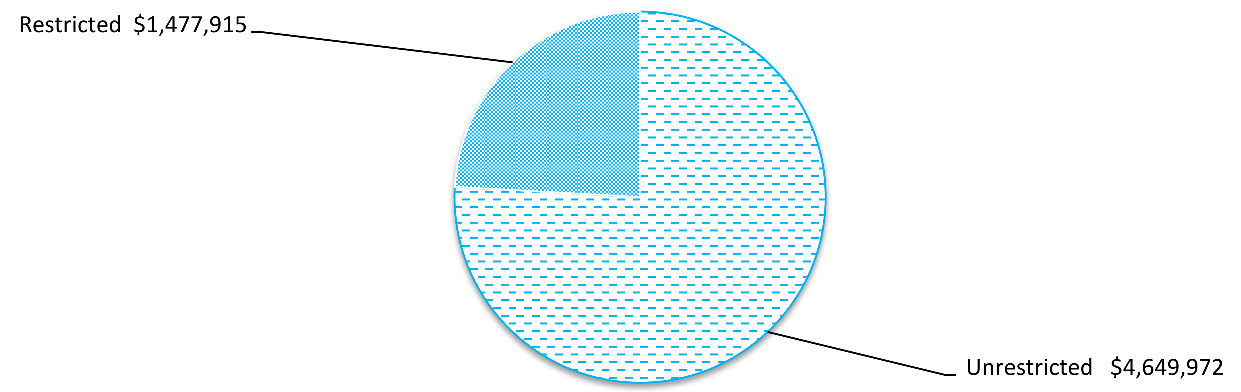
3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Restricted	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
CBA Municipal Cash at Bank / Overdraft Facility - GEN	Cash and cash equivalents	1,514,016	0	1,514,016	0	CBA	N/A	N/A
Cash On Hand	Cash and cash equivalents	840	0	840	0	ANZ	N/A	N/A
CBA - Term Deposit Reserves	Term Deposits	0	690,354	690,354	0	CBA	5.07%	28/09/2026
CBA Interest Bearing Cash at Bank	Cash and cash equivalents	573	0	573	0	CBA	Variable	N/A
CBA Trust Cash at Bank	Cash and cash equivalents	0	183,974	183,974	0	CBA	N/A	N/A
CBA - Short Term Deposit 02	Term Deposits	1,547,941	0	1,547,941	0	CBA	4.63%	10/07/2026
3824XXXX-DLP138	Cash and cash equivalents	1,586,602	603,587	2,190,189	0	CBA	4.62%	3/07/2026
Total		**4,649,972**	**1,477,915**	**6,127,887**	**0**			
Comprising								
Cash and cash equivalents		3,102,031	787,561	3,889,592	0			
Term Deposits		1,547,941	690,354	2,238,295				
		4,649,972	**1,477,915**	**6,127,887**	**0**			

KEY INFORMATION
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.
Bank overdrafts are reported in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

4 RESERVE ACCOUNTS

	Budget				Actual			
Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Plant & Equipment	76,901	52,863	0	129,764	76,901	52,954	0	129,855
Sewerage	59,725	82,224	0	141,949	59,725	82,294	0	142,019
Infrastructure Renewal	88,677	53,302	0	141,979	88,677	53,406	0	142,083
Aged Accommodation	32,522	103,837	0	136,359	32,522	103,875	0	136,397
Leave Entitlements	0	50,000	0	50,000	0	50,000	0	50,000
Road Contributions	0	40,000	0	40,000	0	40,000	0	40,000
Landfill Remediation	0	50,000	0	50,000	0	50,000	0	50,000
	257,825	**432,226**	**0**	**690,051**	**257,825**	**432,529**	**0**	**690,354**

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Buildings - specialised	669,071	669,071	667,842	1,229
Furniture and equipment	53,716	53,716	47,578	6,138
Plant and equipment	132,727	132,727	112,727	20,000
Acquisition of property, plant and equipment	**855,514**	**855,514**	**828,147**	**27,367**
Infrastructure - Roads	7,507,635	7,507,635	6,459,977	1,047,658
Infrastructure - Footpaths	230,000	230,000	0	230,000
Infrastructure - Drainage	200,000	200,000	0	200,000
Infrastructure - Sewerage	55,000	55,000	0	55,000
Infrastructure - Other Infrastructure	184,498	184,498	109,887	74,611
Infrastructure - Work in progress	0	0	(73,786)	73,786
Acquisition of infrastructure	**8,177,133**	**8,177,133**	**6,496,078**	**1,681,055**
Total of PPE and Infrastructure.	**9,032,647**	**9,032,647**	**7,324,225**	**(1,708,422)**
Total capital acquisitions	**9,032,647**	**9,032,647**	**7,324,225**	**1,708,422**
Capital Acquisitions Funded By:				
Capital grants and contributions	5,780,325	5,780,325	4,040,749	1,739,576
Borrowings	(16,940,406)	0	0	0
Other (disposals & C/Fwd)	20,000,000	20,000,000	20,050,000	(50,000)
Contribution - operations	192,728	34,812,972	31,414,974	(3,397,998)
Capital funding total	**9,032,647**	**60,593,297**	**55,505,723**	**(1,708,422)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

	Account Description	Amended Budget	YTD Budget	YTD Actual	Variance Under/ (Over)
Non Specialised Buildings					
Nil		0	0	0	0
Total Non Specialised Buildings		**0**	**0**	**0**	**0**
Specialised Buildings					
C13122A	11 Goodenia Court - Construction Of 3 Units	630,000	630,000	628,771	1,229
C11150	Kambalda Recreation Centre - Stadium Floor	39,071	39,071	39,071	0
Total Specialised Buildings		**669,071**	**669,071**	**667,842**	**1,229**
Furniture & Equipment					
C04003	It Upgrades And Replacements	53,716	53,716	47,578	6,138
Total Furniture & Equipment		**53,716**	**53,716**	**47,578**	**6,138**
Plant & Equipment					
C13078	Small Plant Purchases	20,000	20,000	0	20,000
C13191	Hino 700 Series (Ex Kooya Lease P351)	61,818	61,818	61,818	0
C13195	Hino 500 Series (Ex Kooya Lease P355)	50,909	50,909	50,909	0
Total Plant & Equipment		**132,727**	**132,727**	**112,727**	**20,000**
Roads					
R002	Coolgardie North Road Construction	312,000	312,000	0	312,000
R153	Bayley Street	25,000	25,000	0	25,000
RRG002A	23-24 Rrg Coolgardie North Rd - Slk 14.90 To Slk 17.10	950,765	950,765	1,185,408	(234,643)
RRG002B	24-25 Rrg Coolgardie North Rd - Slk 10.91 To 11.51	344,230	344,230	324,230	20,000
RRG002C	24-25 Rrg Coolgardie North Rd - Slk 18.10 To 26.90	477,084	477,084	482,267	(5,183)
RRG002D	24-25 Rrg Coolgardie North Rd - Slk 13.40 To 17.50	314,472	314,472	314,472	0
RRG002E	25-26 Rrg Coolgardie North Rd - Slk 6.35 To 9.76	408,851	408,851	410,919	(2,068)
RRG002F	25-26 Rrg Coolgardie North Rd - Slk 22.20 To 26.90	888,987	888,987	915,414	(26,427)
RRG002G	Rrg - Coolgardie North Rd Seal Slk 18.10 - Slk 22.20	872,781	872,781	807,012	65,769
RRG004A	25-26 Rrg Nepean Rd - Slk 1.90 To 4.30	448,220	448,220	441,150	7,070
RRG005B	25-26 Rrg Victoria Rock Rd - Slk 0.75 To 1.75	222,814	222,814	290,660	(67,846)
RRG005A	24-25 Rrg Victoria Rock Rd - Slk 0.15 To 0.75	114,431	114,431	147,511	(33,080)
RRG052	Regional Road Group - Jaurdi Hills Road	345,000	345,000	0	345,000
LRCI052	Lrci Phase 4 - Jaurdi Hills Road	0	0	344,027	(344,027)
FD001	Flood Damage General	250,000	250,000	167,221	82,779
FD001A	Flood Damage - Coolgardie N Road	0	0	22,920	(22,920)
MF002D	Coolgardie North Rd - Bonnie Vale Hill	0	0	0	0
R039	Durkin Road Construction	168,000	168,000	0	168,000
R053	Ladyloch Road Construction	1,000,000	1,000,000	606,766	393,234
RTR034A	Ford Street (Woodward To Bayley Street) Slk 0.00 To 0.12	65,000	65,000	0	65,000
RTR075	Rtr - Clianthus Road	0	0	0	0
RTR159	Southern Bypass Road - Gravel Sheeting Slk 0.00 - 1.67	300,000	300,000	0	300,000
Total Roads		**7,507,635**	**7,507,635**	**6,459,977**	**1,047,658**
Footpaths					
RF002	Footpath Renewal - Coolgardie	100,000	100,000	0	100,000
RF003	Footpath Renewal - Kambalda	130,000	130,000	0	130,000
Total Footpaths		**230,000**	**230,000**	**0**	**230,000**
Drainage					
RD200	Drainage Renewal - Coolgardie	75,000	75,000	0	75,000
RD100	Drainage Renewal - Kambalda	125,000	125,000	0	125,000
Total Drainage		**200,000**	**200,000**	**0**	**200,000**
Sewerage					
C10007	Coolgardie Sewerage - Water Re-Use System	55,000	55,000	0	55,000
Total Sewerage		**55,000**	**55,000**	**0**	**55,000**

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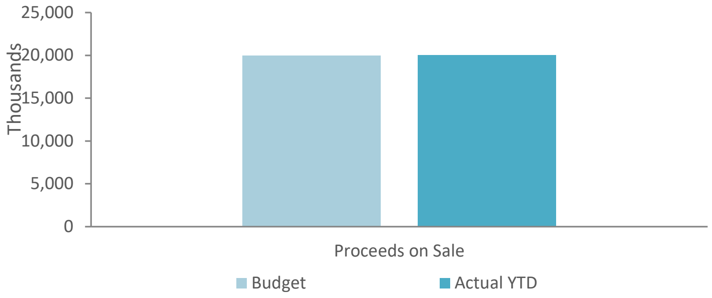
Parks & Gardens					
Total Parks & Gardens		**0**	**0**	**0**	**0**
Other Infrastructure					
C13178	Coolgardie Park Lighting	60,000	60,000	20,568	39,432
C11104	Coolgardie Satellite Television Broadcasting Service	34,498	34,498	34,498	0
C13180	Cool Truck Bay Bund Wall	40,000	40,000	34,371	5,629
C1015	Coolgardie Tip - New Cell	50,000	50,000	20,450	29,550
Total Other Infrastructure		**184,498**	**184,498**	**109,887**	**74,611**
					0
Investment Property					
Nil		0	0	0	0
Total Investment Property		**0**	**0**	**0**	**0**
					0
TOTAL CAPITAL EXPENDITURE		**9,032,647**	**9,032,647**	**7,398,011**	**1,634,636**

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

		Current Budget				YTD Actual			
Asset Ref.	**Asset description**	**Net Book Value**	**Proceeds**	**Profit**	**(Loss)**	**Net Book Value**	**Proceeds**	**Profit**	**(Loss)**
	Plant & Equipment								
	Hako Sweeper			0	0	39,730	4,780	0	(34,950)
	Right of Use Assets								
	Bluebush Village - Stage 2			0	0	4,313,000	4,001,992	0	(311,008)
	Kooya - Hino 700 Series			0	0	0	0	0	0
	Kooya - Hino 500 Series			0	0	0	0	0	0
	Investment Property			0	0			0	0
	Bluebush Village	21,603,000	20,000,000	0	(1,603,000)	17,290,000	16,043,228	0	(1,246,772)
		21,603,000	**20,000,000**	**0**	**(1,603,000)**	**21,642,730**	**20,050,000**	**0**	**(1,592,730)**

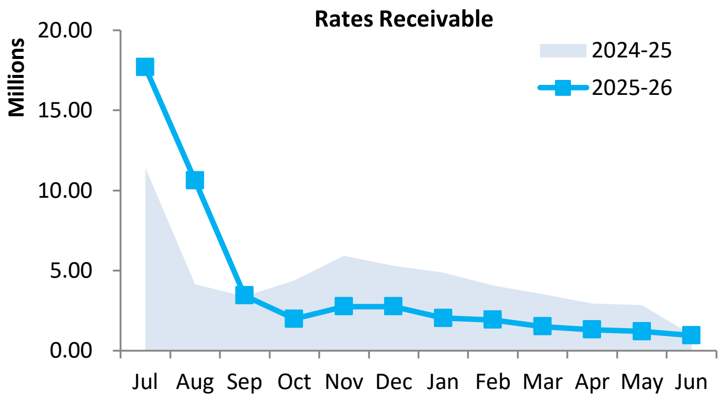


SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable	30 June 2025	30 Jun 2026
	$	$
Opening arrears previous year	874,878	1,065,203
Levied this year	12,711,267	15,122,074
Less - collections to date	(12,520,942)	(15,084,047)
Gross rates collectable	**1,065,203**	**1,103,230**
Allowance for impairment of rates receivable	(56,402)	(151,709)
Net rates collectable	**1,008,801**	**951,521**
% Collected	92.2%	93.2%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(369)	2,091,282	163,273	17,915	43,785	2,315,886
Percentage	0.0%	90.3%	7.1%	0.8%	1.9%	
Balance per trial balance						
Trade receivables						2,315,886
Other receivables						18,000
GST receivable						430,163
Pensioner Rebates						46,257
Total receivables general outstanding						**2,810,306**

Amounts shown above include GST (where applicable)

KEY INFORMATION

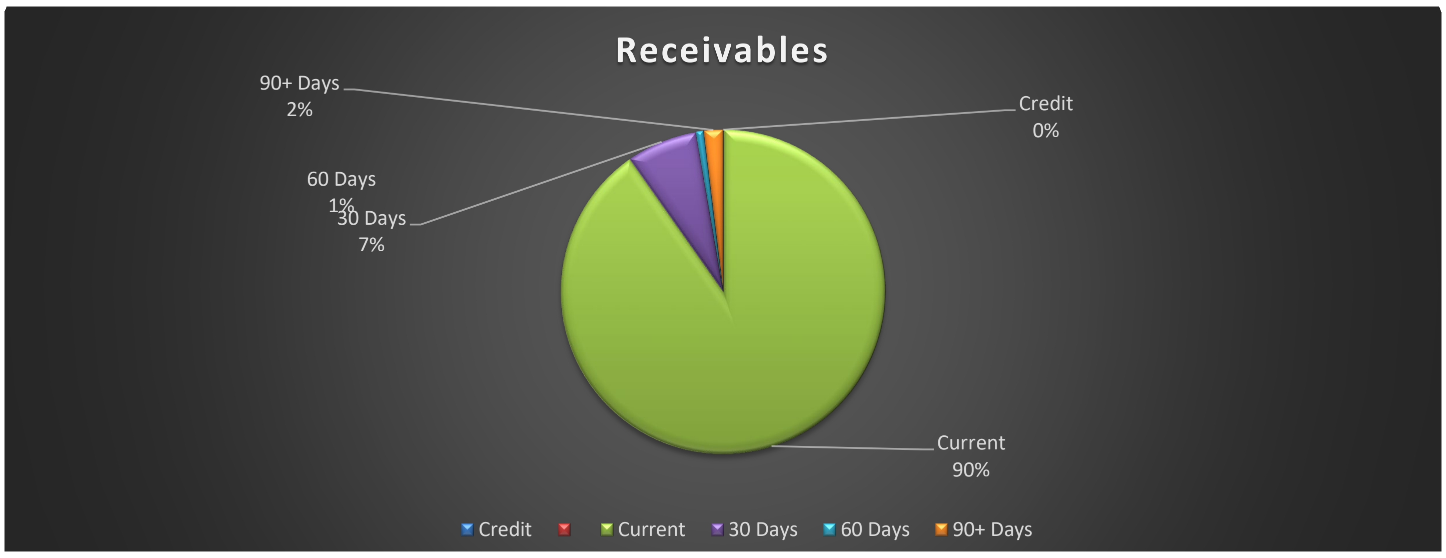
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 June 2026
	$	$	$	$
Other financial assets at amortised cost				
Inventory				
Visitor Centre Stock	7,539	4,481	0	12,020
Gravel Basecourse	148,724	0	(148,724)	0
Other assets				
Prepayments	0	120,370	0	120,370
Accrued income	19,302	0	(8,012)	11,290
Total other current assets	**175,565**	**124,851**	**(156,736)**	**143,680**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory
Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

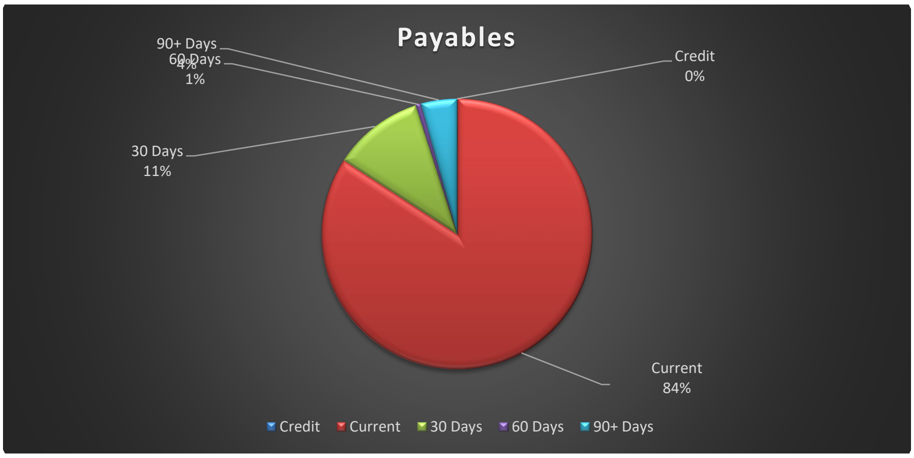
SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	5,320,879	686,225	41,349	270,393	6,318,846
Percentage	0.00%	84.20%	10.90%	0.70%	4.30%	
Balance per trial balance						
Sundry creditors						6,318,846
Accrued salaries and wages						79,208
ATO liabilities						240,898
Prepaid Rates						242,455
ESL Levy						(29,510)
Bonds & Deposits						189,551
Accrued Expenses						80,048
Total payables general outstanding						**7,121,496**
Amounts shown above include GST (where applicable)						

KEY INFORMATION
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

FINANCING ACTIVITIES

10 BORROWINGS

Repayments - borrowings

Information on borrowings				New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Institution**	**Loan No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
			$	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Bluebush Village - Stage 1 Buildings (CBA Refinanced)	CBA	125	7,287,029	0	0	(7,287,029)	(7,287,029)	0	0	(72,365)	(390,484)
Bluebush Village - Stage 2 Construction (CBA Refinanced)	CBA	125	1,834,724	0	0	(1,834,724)	(1,834,724)	0	0	(114,914)	(98,316)
Bluebush Village - Stage 1 Executive Rooms (CBA Refinanced)	CBA	125	316,757	0	0	(316,757)	(316,757)	0	0	(390,429)	(17,157)
Goodenia Court Units (CBA Refinanced)	CBA	125	847,827	0	0	(847,827)	(847,827)	0	0	(45,273)	(45,248)
Coolgardie Aquatic Facilities (CBA Refinanced)	CBA	125	77,782	0	0	(77,782)	(77,782)	0	0	(8,812)	(4,168)
Kambalda Aquatic Facilities (CBA Refinanced)	CBA	125	1,085,793	0	0	(1,085,793)	(1,085,793)	0	0	(58,149)	(58,183)
Kambalda Aquatic Facilities (CBA Refinanced)	CBA	125	368,687	0	0	(368,687)	(368,687)	0	0	(19,729)	(19,757)
Coolgardie Post Office (CBA Refinanced)	CBA	125	332,758	0	0	(332,758)	(332,758)	0	0	(13,824)	(17,831)
CBA Overdraft Facility (CBA Refinanced)	CBA	125	812,140	0	0	(812,140)	(812,140)	0	0	(41,167)	(41,106)
Bluebush Village - Stage 1 Construction (ANZ Refinanced)	CBA	126	4,646,000	0	0	(4,646,000)	(4,646,000)	0	0	(264,960)	(278,760)
Coolgardie Class III Waste Facility (ANZ Refinanced)	CBA	126	1,463,100	0	0	(1,463,100)	(1,463,100)	0	0	(83,403)	(87,786)
Kambalda Aerodrome Refurbishment (ANZ Refinanced)	CBA	126	439,000	0	0	(439,000)	(439,000)	0	0	(25,087)	(26,340)
Bluebush Village - Stage 2 Construction (ANZ Refinanced)	CBA	126	1,874,995	0	0	(1,874,995)	(1,874,995)	0	0	(106,938)	(112,500)
Cashflow Assistance	CBA	126	4,076,905	0	0	(4,076,905)	(4,076,905)	0	0	(232,459)	(244,614)
Overdraft Facility	CBA	N/A	0	0	0	0	0	0	0	0	(27,500)
CBA Loan Refinancing	CBA	TBA	0	0	5,461,616	0	0	0	5,461,616	0	0
Total			**25,463,497**	**0**	**5,461,616**	**(25,463,497)**	**(25,463,497)**	**0**	**5,461,616**	**(1,477,509)**	**(1,469,750)**
Current borrowings			0					0			
Non-current borrowings			25,463,497					0			
			25,463,497					**0**			

Bank overdrafts and bank loans are secured by a floating charge over the rates of the Shire of Coolgardie.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

FINANCING ACTIVITIES

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2025	New Leases Actual	New Leases Budget	Principal Repayments Actual	Principal Repayments Budget	Principal Outstanding Actual	Principal Outstanding Budget	Interest Repayments Actual	Interest Repayments Budget
		$	$	$	$	$	$	$	$	$
Hino 700 Series (P351)	6320171	66,576	0	0	(66,576)	(66,576)	0	0	(1,389)	(280)
Hino 700 Series (P355)	6344997	66,169	0	0	(66,169)	(66,169)	0	0	(1,248)	(1,142)
BENQ Whiteboards	2073290	10,714	0	0	(10,714)	(10,714)	0	0	(422)	(328)
Meraki IT Equipment	190006130	18,163	0	0	(14,163)	(14,164)	4,000	3,999	(489)	(489)
TechnoGym - Kambalda Gym 1	147-0106194-002	44,650	0	0	(27,671)	(27,761)	16,979	16,889	(2,227)	(2,137)
TechnoGym - Kambalda Gym 2	187-1185-187-003	20,726	0	0	(10,816)	(10,816)	9,910	9,910	(1,643)	(1,653)
TechnoGym - Coolgardie Gym	187-1185-187-002	41,837	0	0	(10,724)	(10,634)	31,113	31,203	(1,606)	(1,923)
Vestone - Loader	COO01052022-YG-01	150,998	0	0	(80,034)	(80,034)	70,964	70,964	(8,042)	(7,642)
Vestone - Compactor	COO01052022-YG-01	247,907	0	0	(131,399)	(131,399)	116,508	116,508	(13,205)	(12,547)
Vestone - Kambalda 120 Person Camp	CAS-109046-NOW	1,398,271	0	0	(1,398,271)	(1,398,271)	0	0	0	(85,349)
Total		**2,066,011**	**0**	**0**	**(1,816,537)**	**(1,816,538)**	**249,474**	**249,473**	**(30,271)**	**(113,490)**
Current lease liabilities		1,816,537					229,471			
Non-current lease liabilities		249,474					20,003			
		2,066,011					**249,474**			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION
At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 June 2026
		$	$	$	$	$
Other liabilities						
Contract liabilities		10,000	0	116,223	(20,000)	106,223
Capital grant/contributions liabilities		2,079,524	0	807,070	(2,389,230)	497,364
Total other liabilities		2,089,524	0	923,293	(2,409,230)	603,587
Employee Related Provisions						
Provision for annual leave		267,086	0	0	(49,883)	217,203
Provision for long service leave		164,945	0	0	(63,564)	101,381
Total Provisions		432,031	0	0	(113,447)	318,584
Other Provisions						
Casair Dispute		200,793	0	0	(200,793)	0
Provision for Rates Disputes (Differential Rating)		939,386	0	0	(39,386)	900,000
Total Other Provisions		1,140,179	0	0	(240,179)	900,000
Total other current liabilities		**3,661,734**	**0**	**923,293**	**(2,762,856)**	**1,822,171**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION
Provisions
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions
Short-term employee benefits
Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities
An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities
Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability: Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2026	Current Liability 30 Jun 2026	Grants, subsidies and contributions revenue: Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Grants and subsidies								
General Purpose Funding								
Financial Assistance Grants - General Purpose	0	0	0	0	0	758,601	758,601	759,982
Governance								
Australia Day	0	10,000	(10,000)	0	0	0	0	10,000
Law, Order & Public Safety								
DFES - Bushfire Grant	0	5,491	0	5,491	5,491	12,790	12,790	7,299
Education & Welfare								
Kambalda Community Resource Centre	0	0	0	3,000	3,000	132,557	132,557	130,842
Kambalda Recreation Centre	0	6,000	0	0	0	9,300	9,300	0
Coolgardie Community Resource Centre	0	0	0	3,000	3,000	127,201	127,201	130,433
Regional Traineeship Program	0	50,000	0	50,000	50,000	0	0	0
Community Amenities								
Scitech - National Science Week	0	3,453	0	3,453	3,453	0	0	0
Recreation & Culture								
Youth Services Grant	0	0	0	0	0	10,000	10,000	0
Transport								
Main Roads - Direct Grant	0	0	0	0	0	194,516	194,516	194,516
Financial Assistance Grants - Roads	0	0	0	0	0	940,193	940,193	1,017,960
Economic Services								
Worplace Incentives	0	0	0	0	0	0	0	3,300
	0	**74,944**	**(10,000)**	**64,944**	**64,944**	**2,185,158**	**2,185,158**	**2,254,332**
Contributions								
General Purpose Funding								
Governance								
Elected Member Related	0	0	0	0	0	2,000	2,000	5,909
Community Chest	0	0	0	0	0	0	0	1,364
Goldfields Records Facility	0	0	0	0	0	0	0	3,309
Health								
Goldfields - Women's Health Care	0	0	0	0	0	35,000	35,000	0
Education & Welfare								
Goldfields - Meals on Meals	0	0	0	0	0	45,455	45,455	45,455
Coolgardie- Breakfast Events	0	0	0	0	0	0	0	4,544
Community Amenities				0				
Sewerage Contributions	0	0	0	0	0	154,545	154,545	171,471
Transport				0				
Mining Contributions	0	0	0	0	0	0	0	0
Mining Haulage Funds	0	0	0	0	0	280,000	280,000	420,326
Economic Services				0				
Donations	0	0	0	0	0	1,500	1,500	0
Recreation & Culture								
Evolution - Youth Futures Lifeguard Program	10,000	0	(10,000)	0	0	0	0	10,000
	10,000	**0**	**(10,000)**	**0**	**0**	**518,500**	**518,500**	**662,378**
TOTALS	**10,000**	**74,944**	**(20,000)**	**64,944**	**64,944**	**2,703,658**	**2,703,658**	**2,916,710**

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities						Capital grants, subsidies and contributions revenue		
Provider	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2026	Current Liability 30 Jun 2026		Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$		$	$	$
Capital grants and subsidies									
Recreation and Culture									
Kambalda Youth Centre Facility	0	0	0	0	0		0	0	0
Transport									
Main Roads - Heavy Vehicle Safety & Productivity Program	0	0	0	0	0		1,239,986	1,239,986	764,786
Main Roads - Regional Road Group	1,011,910	650,363	(1,662,273)	0	0		3,305,238	3,305,238	3,274,133
Main Roads - Black Spot	280,000	0	(280,000)	0	0		355,101	355,101	1,830
Department of Infrastructure - Roads to Recovery	55,101	0	(1,830)	53,271	53,271		0	0	0
LRCI - Phase 4 Roads	218,401	0	(218,401)	0	0		0	0	0
Flood Damage	0			0			200,000	200,000	0
	1,565,412	**650,363**	**(2,162,504)**	**53,271**	**53,271**	**0**	**5,100,325**	**5,100,325**	**4,040,749**
Capital contributions									
General Purpose Funding									
Transport									
Road Haulage Funds	514,112	156,707	(226,726)	444,093	444,093		680,000	680,000	0
	514,112	**156,707**	**(226,726)**	**444,093**	**444,093**		**680,000**	**680,000**	**0**
TOTALS	**2,079,524**	**807,070**	**(2,389,230)**	**497,364**	**497,364**		**5,780,325**	**5,780,325**	**4,040,749**

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
				$	$	$	$
	Budget adoption						0
	2024/25 Audited Closing Deficit	#231/2025	Opening surplus(deficit)			(2,285,887)	(2,285,887)
093100	Bluebush Village Camp Rental Income	#231/2025	Operating revenue		2,500,000		214,113
120775	Airport Landing Fees	#231/2025	Operating revenue			(300,000)	(85,887)
100185	Coolgardie Waste - Contaminated	#231/2025	Operating revenue			(400,000)	(485,887)
100186	Coolgardie Waste - Class 2	#231/2025	Operating revenue			(100,000)	(585,887)
100187	Coolgardie Waste - Class 3	#231/2025	Operating revenue		200,000		(385,887)
030278	Interest on Investments	#231/2025	Operating revenue		100,000		(285,887)
E0401	Executive Services - Members of Council	#231/2025	Operating expenses		350,000		64,113
E0402	Finance/Administration and Associated Costs	#231/2025	Operating expenses		150,000		214,113
A1405	Occupational Health & Safety	#231/2025	Operating expenses		60,000		274,113
A0431	Training And Conferences	#231/2025	Operating expenses		20,000		294,113
A1402	Staff Training	#231/2025	Operating expenses		20,000		314,113
093260	Accommodation Management	#231/2025	Operating expenses			(1,250,000)	(935,887)
A1202	Kambalda Airport Operating	#231/2025	Operating expenses			(75,000)	(1,010,887)
A1203	Baggage Handling Fees	#231/2025	Operating expenses		175,000		(835,887)
A1204	Kambalda Aerodrome Runway Maintenance	#231/2025	Operating expenses		250,000		(585,887)
A1002	Contract For Household Waste - General	#231/2025	Operating expenses		60,000		(525,887)
C1013	Coolgardie Class Iii Operating Costs	#231/2025	Operating expenses		30,000		(495,887)
T1013	Coolgardie Refuse Site Maintenance	#231/2025	Operating expenses		60,000		(435,887)
030183	Debit - Rates Written-Off	#231/2025	Operating expenses			(555,807)	(991,694)
030275	INCOME - GRANTS COMMISSION GENERAL GRANT	#43/2026	Operating revenue			(16,402)	(1,008,096)
030278	Interest on Investments	#43/2026	Operating revenue		100,000		(908,096)
030189	Legal Costs for Rates Recovery	#43/2026	Operating expenses		140,000		(768,096)
030100	Rates Legal Costs Recovered	#43/2026	Operating expenses			(140,000)	(908,096)
030161	Debit - Administration Allocation Rates	#43/2026	Operating expenses		35,000		(873,096)
A0461	Local Government Week	#43/2026	Operating expenses		13,743		(859,353)
A0463	Councillor Training	#43/2026	Operating expenses			(28,000)	(887,353)
D0433	Staff Functions	#43/2026	Operating expenses		7,500		(879,853)
S0482	Council Elections	#43/2026	Operating expenses			(10,000)	(889,853)
D0451	Community Chest	#43/2026	Operating expenses		25,000		(864,853)
D0454	Staff & Elected Member Gifts	#43/2026	Operating expenses			(2,000)	(866,853)

FOR THE PERIOD ENDED 30 JUNE 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
				$	$	$	$
D0492	Australia Day	#43/2026	Operating expenses		2,194		(864,659)
D1110	Coolgardie Day	#43/2026	Operating expenses		2,727		(861,932)
D1114	Kambalda Christmas Tree	#43/2026	Operating expenses		1,818		(860,114)
D1115	Seniors Christmas Lunch	#43/2026	Operating expenses		2,400		(857,714)
A0439	Professional Development	#43/2026	Operating expenses		2,000		(855,714)
A0440	Drug Testing	#43/2026	Operating expenses		2,000		(853,714)
A0442	Staff Child Care Services	#43/2026	Operating expenses		5,000		(848,714)
E0405	Professional Membership	#43/2026	Operating expenses		1,000		(847,714)
A1405	Occupational Health & Safety Contract Services	#43/2026	Operating expenses		10,000		(837,714)
040162	Administrative Allocation Members and Executive	#43/2026	Operating expenses		50,000		(787,714)
S0415	Contract Services	#43/2026	Operating expenses			(300,000)	(1,087,714)
A0459	Workplace Subscriptions	#43/2026	Operating expenses		10,000		(1,077,714)
L009	Legal Costs	#43/2026	Operating expenses			(130,000)	(1,207,714)
A0511	Volunteer Fire Brigade	#43/2026	Operating expenses		5,000		(1,202,714)
D0502	Fire Fighting Services	#43/2026	Operating expenses		12,000		(1,190,714)
A0400	Ranger Services	#43/2026	Operating expenses		3,000		(1,187,714)
A0503	Kambalda Pound Maintenance	#43/2026	Operating expenses		5,000		(1,182,714)
D0702	Doctor Motor Vehicle Costs	#43/2026	Operating expenses			(10,000)	(1,192,714)
D0710	Funded Counselling Services	#43/2026	Operating expenses		35,000		(1,157,714)
D0712	Health & Wellbeing Services	#43/2026	Operating expenses		12,000		(1,145,714)
D0760	Coolgardie Medical Services	#43/2026	Operating expenses		120,000		(1,025,714)
T0701	Mosquito Control	#43/2026	Operating expenses		6,000		(1,019,714)
080474	Income - Relating To Aged Disabled & Senior Citizens	#43/2026	Operating revenue			(4,545)	(1,024,259)
S0805	Seniors Activities Programs	#43/2026	Operating expenses		10,000		(1,014,259)
Y002	Coolgardie Youth Activities	#43/2026	Operating expenses		1,500		(1,012,759)
Y003	Kambalda Youth Activities	#43/2026	Operating expenses		1,500		(1,011,259)
E0807	Coolgardie CRC Salaries	#43/2026	Operating expenses		80,000		(931,259)
A08C3	Coolgardie CRC Marketing & Promotion Costs	#43/2026	Operating expenses		5,000		(926,259)
BH10	Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		2,500		(923,759)
BH13	Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		2,500		(921,259)
BH23	Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		5,000		(916,259)
SH55	Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		7,500		(908,759)
BH25	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(907,259)
BH26	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(905,759)
BH27	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(904,259)

FOR THE PERIOD ENDED 30 JUNE 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
				$	$	$	$
BH28	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(902,759)
BH29	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(901,259)
BH30	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(899,759)
BR89	Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,000		(898,759)
090276	INCOME - OTHER HOUSING(GOODENIA COURT UNITS)	#43/2026	Operating revenue		75,750		(823,009)
093100	Bluebush Village Camp Rental Income	#43/2026	Operating revenue		800,000		(23,009)
093211	Bluebush Village Water Usage	#43/2026	Operating expenses			(50,000)	(73,009)
093245	Depreciation - Bluebush Village	#43/2026	Operating expenses	953,964			(73,009)
093245	Depreciation - Bluebush Village	#43/2026	Operating expenses	1,264,765			(73,009)
093250	Repairs & Maintenance	#43/2026	Operating expenses			(200,000)	(273,009)
093260	Accommodation Management	#43/2026	Operating expenses			(400,000)	(673,009)
100181	Coolgardie Waste - Demolition / Construction	#43/2026	Operating revenue			(95,000)	(768,009)
100183	Coolgardie Waste - Tyres	#43/2026	Operating revenue			(50,000)	(818,009)
100184	Coolgardie Waste - Asbestos	#43/2026	Operating revenue			(50,000)	(868,010)
A1007	Ground Water Monitoring	#43/2026	Operating expenses		38,000		(830,010)
T1004	Kambalda Waste Operations	#43/2026	Operating expenses			(50,000)	(880,010)
T1013	Coolgardie Waste Operations	#43/2026	Operating expenses			(40,000)	(920,010)
100162	Administration Allocation Waste Disposal	#43/2026	Operating expenses		35,000		(885,010)
100284	Kambalda Waste - Asbestos	#43/2026	Operating revenue		75,000		(810,010)
100286	Kambalda Waste - Class 2	#43/2026	Operating revenue		40,000		(770,010)
100287	Kambalda Waste - Commercial	#43/2026	Operating revenue			(140,000)	(910,010)
100306	INCOME SEWERAGE COOLGARDIE	#43/2026	Operating revenue		154,545		(755,464)
100378	Liquid Waste	#43/2026	Operating revenue		100,000		(655,464)
T1012	Sewerage Coolgardie	#43/2026	Operating expenses			(100,000)	(755,464)
A1062	Town Planning and Regional Development	#43/2026	Operating expenses		12,000		(743,464)
A1063	Town Planning and Regional Development	#43/2026	Operating expenses			(35,000)	(778,464)
BM1111	Swimming Pool Coolgardie	#43/2026	Operating expenses		60,000		(718,464)
BR1110	Swimming Pool Kambalda	#43/2026	Operating expenses		20,000		(698,464)
BL1102	Kambalda East Hall	#43/2026	Operating expenses			(6,000)	(704,464)
BL1112	Coolgardie Bowling Club	#43/2026	Operating expenses		10,000		(694,464)
BL1305	Coolgardie Roads Board	#43/2026	Operating expenses		7,000		(687,464)
T1128	Kambalda Tennis Courts	#43/2026	Operating expenses		5,000		(682,464)
A1125	Indigenous & Migration Program	#43/2026	Operating expenses		20,000		(662,464)
A1127	Community Development Operations	#43/2026	Operating expenses		15,000		(647,464)
A1140	Community Development Planning	#43/2026	Operating expenses		10,000		(637,464)

FOR THE PERIOD ENDED 30 JUNE 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
				$	$	$	$
CE999	Community Event Programs	#43/2026	Operating expenses		20,000		(617,464)
E1101	Community & Economic Development	#43/2026	Operating expenses		100,000		(517,464)
A1103	Museum Collections	#43/2026	Operating expenses		7,500		(509,964)
BL1104	Kambalda Recreation Centre - Café	#43/2026	Operating expenses			(9,000)	(518,964)
BL1118	Kambalda Recreation Centre - Child Care	#43/2026	Operating expenses			(8,000)	(526,964)
BR1101	Kambalda Recreation Centre - General	#43/2026	Operating expenses		25,000		(501,964)
111174	Kambalda Youth Facility	#43/2026	Capital revenue			(100,000)	(601,964)
111405	Kambalda Gym Income	#43/2026	Operating revenue		15,000		(586,964)
111450	Kambalda Gym	#43/2026	Operating expenses		2,500		(584,464)
111480	Minor Equipment under $5,000	#43/2026	Operating expenses		2,500		(581,964)
111505	Coolgardie Gym Income	#43/2026	Operating revenue		5,000		(576,964)
111550	Coolgardie Gym	#43/2026	Operating expenses		5,000		(571,964)
111580	Minor Equipment under $5,000	#43/2026	Operating expenses		2,500		(569,464)
M0001	Road Maintenance - Salaries	#43/2026	Operating expenses		104,500		(464,964)
M0001	Road Maintenance - Materials & Contracts	#43/2026	Operating expenses		410,000		(54,964)
120275	Income - Limited Cartage Campaign	#43/2026	Operating revenue			(500,000)	(554,964)
120200	Income - Flood Damage	#43/2026	Operating revenue		200,000		(354,964)
120201	Income Roads - Regional Road Group	#43/2026	Operating revenue		528,669		173,705
120202	Roads Income - Roads to Recovery	#43/2026	Operating revenue			(65,063)	108,642
120202	Roads Income - Roads to Recovery	#43/2026	Operating revenue			(648,815)	(540,173)
120220	FAGS - Road Grant	#43/2026	Operating revenue		5,004		(535,169)
120262	Administration Allocation Tech Services	#43/2026	Operating expenses		30,000		(505,169)
A1202	Relating to Aerodromes	#43/2026	Operating expenses			(60,000)	(565,169)
A1204	Relating to Aerodromes	#43/2026	Operating expenses		75,000		(490,169)
130109	Rural Service - Control	#43/2026	Operating expenses		20,000		(470,169)
T1302	Coolgardie Information Bays	#43/2026	Operating expenses		10,000		(460,169)
D1399	Tourism Subscriptions	#43/2026	Operating expenses		10,000		(450,169)
A1320	Building Services	#43/2026	Operating expenses		40,000		(410,169)
130320	Building Control	#43/2026	Capital revenue			(20,000)	(430,169)
130400	Coolgardie Post Office	#43/2026	Operating revenue			(15,537)	(445,706)
BR1316	Coolgardie Post Office	#43/2026	Operating expenses		15,000		(430,706)
130735	Income - CDC Support Hub	#43/2026	Operating revenue			(360,000)	(790,706)
130640	Expenditure - CDC Support Hub	#43/2026	Operating expenses		360,000		(430,706)
130662	ADMINISTRATION ALLOCATION ECONOMIC DEVELOPMENT	#43/2026	Operating expenses		45,000		(385,706)
A1330	Contract Services	#43/2026	Operating expenses		10,000		(375,706)

FOR THE PERIOD ENDED 30 JUNE 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
				$	$	$	$
A1331	Branding & Promotion	#43/2026	Operating expenses		45,000		(330,706)
A1333	Economic Development Planning Services	#43/2026	Operating expenses			(60,000)	(390,706)
A1334	Feasibility Studies	#43/2026	Operating expenses		10,000		(380,706)
040275	Miscellaneous	#43/2026	Operating revenue	94,448			(380,706)
A0404	Staff Uniforms - Admin	#43/2026	Operating expenses		20,000		(360,706)
A04852	Workers Compensation - Admin	#43/2026	Operating expenses		25,000		(335,706)
A0426	Corporate Advertising	#43/2026	Operating expenses			(20,000)	(355,706)
A0466	Goldfields Records Facility	#43/2026	Operating expenses			(20,000)	(375,706)
A04221	Annual Software Subscriptions	#43/2026	Operating expenses		30,000		(345,706)
BR0401	Coolgardie Administration Building	#43/2026	Operating expenses		10,000		(335,706)
A0408	Consultants - Administration	#43/2026	Operating expenses			(25,000)	(360,706)
040338	Debtor write Off	#43/2026	Operating expenses			(32,259)	(392,965)
140267	Credit - Overheads Allocated To Works	#43/2026	Operating expenses			(195,000)	(587,965)
WP60	Private Works - Kambalda Site Clean up	#43/2026	Operating expenses		50,000		(537,965)
WP61	Private Works - Coolgardie Site Clean up	#43/2026	Operating expenses		50,000		(487,965)
A1404	Staff Uniforms - Outside	#43/2026	Operating expenses		10,000		(477,965)
A1412	Workers Compensation - Outside Staff	#43/2026	Operating expenses		25,000		(452,965)
A1413	Road Valuations	#43/2026	Operating expenses		50,000		(402,965)
140267	Credit - Overheads Allocated To Works	#43/2026	Operating expenses			(85,000)	(487,965)
A1402	Outside Staff Training	#43/2026	Operating expenses		10,000		(477,965)
T1001	West Kambalda Bins Public Areas	#43/2026	Operating expenses		10,000		(467,965)
T1108	Lions Park Kambalda West	#43/2026	Operating expenses		10,000		(457,965)
T1204	West Oval	#43/2026	Operating expenses		10,000		(447,965)
T1205	West Kambalda Footpaths	#43/2026	Operating expenses		7,500		(440,465)
T1209	West Kambalda Footpaths	#43/2026	Operating expenses		7,500		(432,965)
T1203	West Kambalda Verge	#43/2026	Operating expenses		15,000		(417,965)
T1219	Coolgardie Street Verge Maintenance	#43/2026	Operating expenses		15,000		(402,965)
140308	Fuel & Oils	#43/2026	Operating expenses		55,500		(347,465)
140309	Workshop Consumables	#43/2026	Operating expenses		10,000		(337,465)
140310	Parts & Repairs	#43/2026	Operating expenses		85,000		(252,465)
140367	Credit - Plant Operation Costs Allocated To Works	#43/2026	Operating expenses			(150,500)	(402,965)
C1013	Coolgardie Class Iii Operating Costs	#43/2026	Operating expenses		50,000		(352,965)
T1013	Coolgardie Refuse Site Maintenance	#43/2026	Operating expenses		50,000		(302,965)
M0001	Routine Road Maintenance	#43/2026	Operating expenses		50,500		(252,465)
140774	Income - Relating To Unclassified	#43/2026	Operating revenue		150,000		(102,465)

FOR THE PERIOD ENDED 30 JUNE 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
				$	$	$	$
140709	Expense - Relating To Unclassified	#43/2026	Operating expenses			(150,000)	(252,465)
C13179	Kambalda Youth Facility	#43/2026	Capital expenses		100,000		(152,465)
C13122A	11 Goodenia Court - Construction Of 3 Units	#43/2026	Capital expenses			(155,000)	(307,465)
C11073	Kcrf Building Upgrades And Renewals	#43/2026	Capital expenses		20,000		(287,465)
C11150	Kambalda Recreation Centre - Stadium Floor	#43/2026	Capital expenses			(9,071)	(296,536)
C11032	Coolgardie Recreation Centre	#43/2026	Capital expenses		50,000		(246,536)
C13039	Coolgardie Cultural & Community Hub	#43/2026	Capital expenses		20,000		(226,536)
C13078	Small Plant Purchases	#43/2026	Capital expenses		10,000		(216,536)
RRG002	23-24 Rrg Coolgardie North Rd - Slk 14.90 To Slk 17.10	#43/2026	Capital expenses			(100,000)	(316,536)
RRG002	Rrg - Coolgardie North Rd Seal Slk 18.10 - Slk 22.20	#43/2026	Capital expenses			(872,781)	(1,189,316)
RTRCO(	2025/26 RTR - Miscellaneous Coolgardie Projects	#43/2026	Capital expenses		418,484		(770,832)
RTRKAM	2025/26 RTR - Miscellaneous Kambalda Projects	#43/2026	Capital expenses		425,331		(345,501)
RTR159	2025/26 RTR - Southern Bypass Road	#43/2026	Capital expenses			(300,000)	(645,501)
FD001	Flood Damage	#43/2026	Capital expenses		25,000		(620,501)
RTR022I	2025/26 RTR - Lefroy Street (Bayley To Sylvester)	#43/2026	Capital expenses		60,000		(560,501)
RTR022(	2025/26 RTR - Lefroy Street (Woodward To Bayley)	#43/2026	Capital expenses		45,000		(515,501)
RTR034/	RTR Ford Street (Woodward To Bayley Street)	#43/2026	Capital expenses		85,000		(430,501)
PO100	Park Infrastructure Renewal - Kambalda	#43/2026	Capital expenses		37,500		(393,001)
PO200	Park Infrastructure Renewal - Coolgardie	#43/2026	Capital expenses		37,500		(355,501)
C11104	Coolgardie Satellite Television Broadcasting Service	#43/2026	Capital expenses			(4,498)	(360,000)
C13180	Cool Truck Bay Bund Wall	#43/2026	Capital expenses		40,000		(320,000)
RS004	Kambalda Refuse Site	#43/2026	Capital expenses		100,000		(220,000)
C1015	Coolgardie Tip - New Cell	#43/2026	Capital expenses		200,000		(20,000)
C10007	Coolgardie Sewerage - Water Re-Use System	#43/2026	Capital expenses		20,000		0
					3,975,000	**(4,966,694)**	**0**

Shire of Coolgardie

Matters Identified for the period ended 30 June 2026

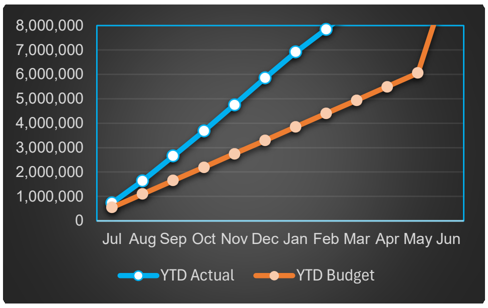
Topic	Matter Raised	Date Identified	Date Reviewed	Explanation	Action Required	Priority	Management Comment	Status
Going Concern	Surplus / (Deficit) Position	Jan-25	Jun-26	The Shire reported a Surplus position of $449,373 at 30 June 2026 (May-26: $26,875,900 Surplus).	Management to continually monitor the current position to identify and potential financial risks and to ensure the long term financial sustainability of the organisation	HIGH	As a comparative the Shire reported a funding deficit position of ($3,544,614) at 30 June 2025. This represents a $3.99 million favourable variance to the same reporting period 12 months prior, largely reflecting the sale of Bluebush Village and the repayment of the Shire's borrowings during 2025/26.	Ongoing
Going Concern	Net current liability	Jan-25	Jun-26	The Shire reported a net current asset position of $860,256 at 30 June 2026 (May-26: $27,036,022 Surplus).	Management to continually monitor the current position to ensure all short term commitments can be met.	HIGH	As a comparative the Shire reported a net current liability position of ($5,103,326) at 30 June 2025, resulting in a $5.96 million favourable variance to the same reporting period 12 months prior, reflecting the overall improvement in the Shire's current asset and liability position during 2025/26.	Ongoing
Going Concern	Cash Position	Jan-25	Jun-26	For the period ended 30 June 2026 the Shire's cash & cash equivalent position is $6,127,887 (May-26: $10,158,916). Trade Receivables are $3,761,827 (May-26: $24,431,384) while Trade Payables are $7,121,496 (May-26: $4,539,091). Trade Receivables have reduced significantly from May, largely reflecting receipt of the Bluebush Village sale proceeds during June.	Rates & Trade Receivables need to be reviewed to assess the likelihood of outstanding balances being received.	HIGH	As a comparative the cash position at 30 June 2025 was $3,921,549. This represents a $2.21 million favourable difference to the same reporting period 12 months prior.	Ongoing
Subsidiary Ledgers	Capital Grants & Subsidies Liability	Jan-25	Jun-26	There is currently a balance of $603,587 (May-26: $1,632,675) in Capital Grants & Contract Liabilities.	Management to carefully monitor the current position to ensure all short term commitments can be met.	MEDIUM	Road projects completed and revenue is being recognised.	In Progress
Liabilities	Trade Payables	Jan-25	Jun-26	Sundry Creditors are $6,318,846 (May-26: $1,933,968) at 30 June 2026. $270,393 or 4.3% of these creditors have been outstanding for 90+ days.	Management need to manage short term cash flow to allow payment of creditors to maintain good working relationships current suppliers.	MEDIUM	The amount sitting in 90+ days relates to a longstanding dispute which is hoped to be resolved soon.	In Progress
Current Assets	Inventories	Jan-25	Jun-26	The road base stockpile of $148,724 purchased in August & September 2024 was fully allocated to road works programs during June 2026, reducing the closing balance to Nil.	Actioned - road base stockpile fully allocated to road works programs during June 2026. No further action required.	LOW	The Road Replacement Program is now complete, with the road base stockpile fully utilised during June 2026.	Completed

Bluebush Village
Business Unit Reporting for the period ended 30/06/2026

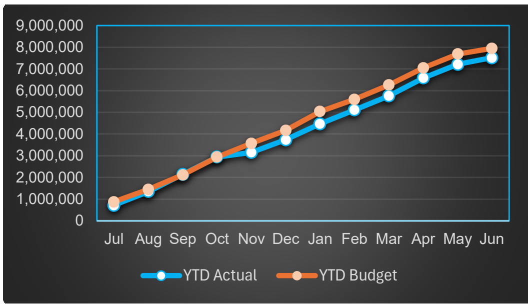
	YTD Budget	YTD Actual	Variance
Revenue			
Fees & Charges	9,898,536	10,957,809	1,059,273
Other Revenue	0	0	0
	9,898,536	10,957,809	1,059,273
Expenditure			
Operational Costs	(6,811,209)	(6,567,535)	243,675
Depreciation	(102,000)	0	102,000
Interest Expenses	(982,566)	(949,606)	32,960
Other	(54,000)	(3,652)	50,348
	(7,949,775)	(7,520,792)	428,983
Non cash amounts excluded from operating activities	102,000	0	(102,000)
Amount attributable to operating activities	**2,050,761**	**3,437,017**	**1,386,256**
Financing activities			
Proceeds from borrowings	0	0	0
Loan principal repayments	0	0	0
Lease principal repayments	(1,398,272)	(1,398,271)	1
Amount attributable to financing activities	**(1,398,272)**	**(1,398,271)**	**1**
Surplus / (Deficit)	**652,489**	**2,038,746**	**1,386,256**

GRAPHICAL INFORMATION

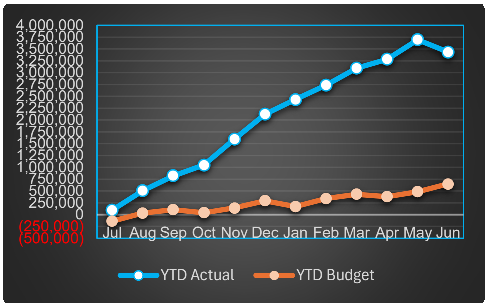
Operating Revenue



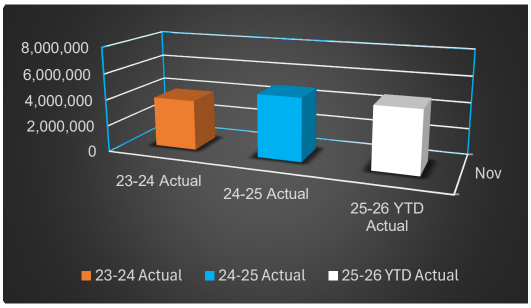
Operating Expenditure



Surplus / Deficit (Excludes Depreciation)



Revenue - 3 Year Comparative

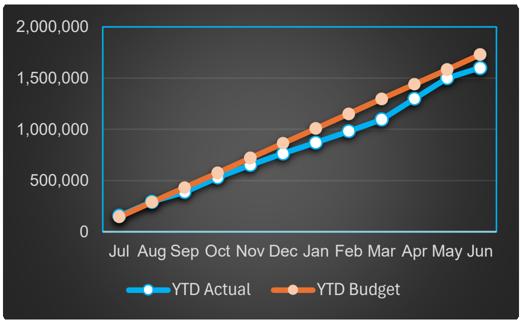


Waste Facilities
Business Unit Reporting for the period ended

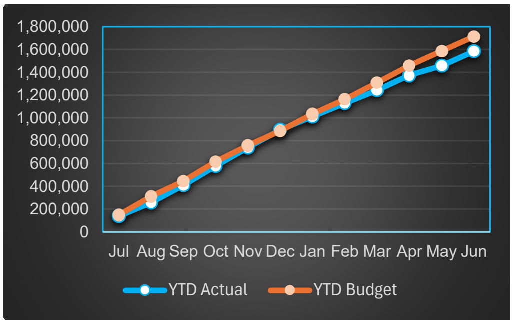
	YTD Budget	YTD Actual	Variance
Revenue			
Fees & Charges	1,333,500	1,600,882	267,382
Other Revenue	0	108	108
	1,333,500	1,600,990	267,490
Expenditure			
Operational Costs	(775,738)	(707,432)	68,307
Depreciation	(632,886)	(757,391)	(124,505)
Interest Expenses	(87,786)	(83,403)	4,383
Other	(32,574)	(36,825)	(4,251)
	(1,528,984)	(1,585,051)	(56,067)
Non cash amounts excluded from operating activities	632,886	757,391	124,505
Amount attributable to operating activities	**437,401**	**773,330**	**335,929**
Financing activities			
Proceeds from borrowings	0	0	0
Loan principal repayments	0	0	0
Lease principal repayments	0	0	0
Amount attributable to financing activities	**0**	**0**	**0**
Surplus / (Deficit)	**437,401**	**773,330**	**335,929**

GRAPHICAL INFORMATION

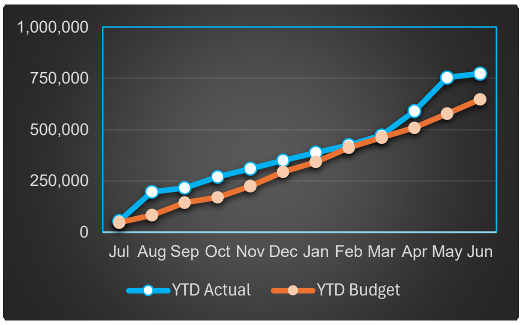
Operating Revenue



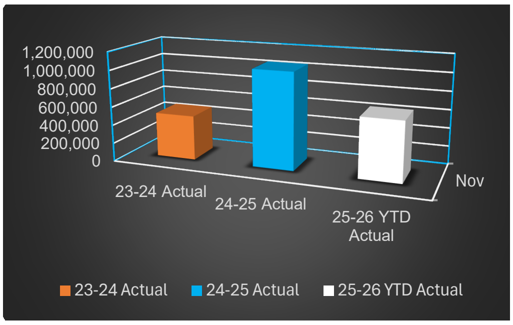
Operating Expenditure



Surplus / Deficit (Excludes Depreciation)



Revenue - 3 Year Comparative

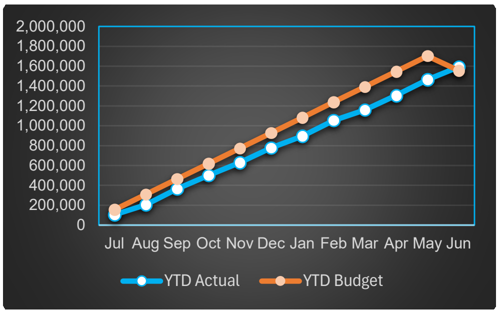


Kambalda Aerodrome
Business Unit Reporting for the period ended 30/06/2026

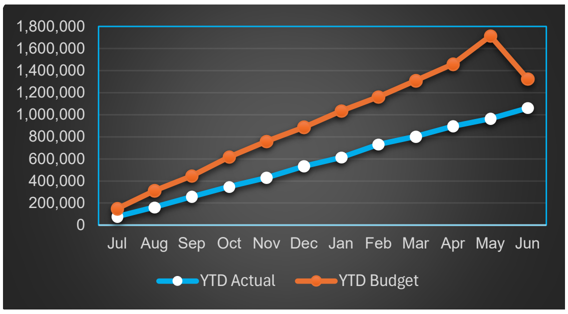
	YTD Budget	YTD Actual	Variance
Revenue			
Fees & Charges	1,556,400	1,593,194	36,794
Other Revenue	0	0	0
	1,556,400	1,593,194	36,794
Expenditure			
Operational Costs	(1,298,028)	(1,035,482)	262,546
Depreciation	0	0	0
Interest Expenses	(26,340)	(25,087)	1,253
Other	0	0	0
	(1,324,368)	(1,060,569)	263,799
Non cash amounts excluded from operating activities	0	0	0
Amount attributable to operating activities	**232,032**	**532,625**	**300,593**
Financing activities			
Proceeds from borrowings	0	0	0
Loan principal repayments	0	0	0
Lease principal repayments	0	0	0
Amount attributable to financing activities	**0**	**0**	**0**
Surplus / (Deficit)	**232,032**	**532,625**	**300,593**

GRAPHICAL INFORMATION

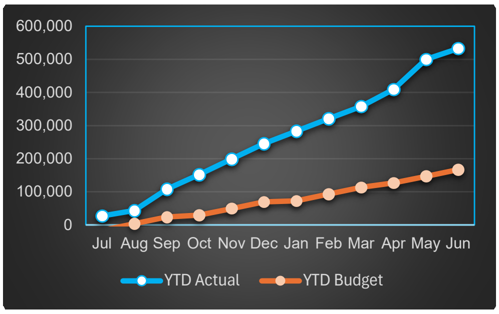
Operating Revenue



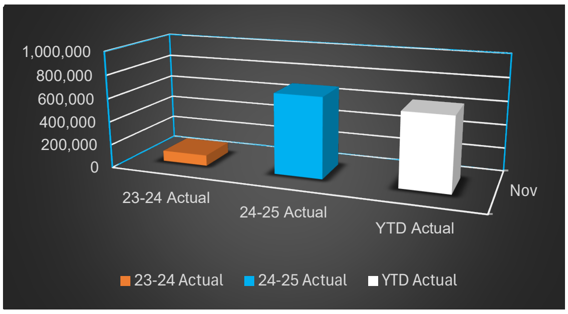
Operating Expenditure



Surplus / Deficit (Excludes Depreciation)



Revenue - 3 Year Comparative



12.3 Commercial Services

12.3.1 AMENDMENTS TO SCHEDULE OF FEES & CHARGES 2026/2027

Location: **Shire of Coolgardie**

Applicant: **Shire of Coolgardie**

Disclosure of Interest: **Nil**

Date: **15 July 2026**

Author: **Raj Subbiah, Finance Manager**

SUMMARY

The purpose of this report is to seek Council's approval to amend the adopted 2026/27 Schedule of Fees and Charges to incorporate several fees that were inadvertently omitted, update statutory charges in accordance with revised State Government advice, correct minor pricing inconsistencies and administrative errors, and implement a previous Council resolution regarding domestic waste fees.

BACKGROUND

Council adopted the 2026/27 Schedule of Fees and Charges at the Ordinary Council Meeting held on 23 June 2026 for implementation from 1 July 2026.

Following adoption of the 2026/27 Schedule of Fees and Charges, several omissions, statutory fee updates and minor administrative errors were identified that require amendment to ensure the Schedule accurately reflects legislative requirements, Council decisions and intended operational fees.

The proposed amendments are outlined in Attachment 1 – Amendments to 2026/2027 Schedule of Fees and Charges.

COMMENT

The proposed amendments are administrative and operational in nature and ensure the Schedule of Fees and Charges remains accurate and compliant.

The principal amendments include:

- Addition of Statutory Building Services Levy and Construction Training Levy information that was inadvertently omitted from the adopted Schedule.
- Update of Statutory Building fees following revised advice from the Department of Local Government, Industry Regulation and Safety, reflecting a 10% increase in prescribed fees.
- Addition of several Environmental Health statutory fees that were omitted from the adopted Schedule, including registration of businesses, caravan park fees, septic tank applications and Water Services Act charges.
- Reduction of the casual fitness membership fee from $8.00 to $7.50 to provide consistency between the Kambalda and Coolgardie facilities.
- Removal of a duplicated Portable PA Hire fee.
- Addition of the facility booking set up/pack down retainer fee and cleaning retainer fee, which were inadvertently omitted from the Facilities section and are being transferred from the Preamble for improved clarity and application.
- Correction of road contribution fees to accurately reflect the approved rates of $0.066 and $0.099 per tonne per kilometre.

- Addition of several Waste Facility fees that were inadvertently omitted from the adopted Schedule, including construction and demolition waste, hazardous waste and commercial green waste charges.
- Amendment of domestic waste disposal fees for Shire residents to FREE, in accordance with Council's previous resolution.

These amendments do not represent a change in Council's overall approach to fees and charges but ensure the adopted Schedule accurately reflects legislative requirements, previous Council decisions and intended operational charges.

CONSULTATION

The proposed amendments have been prepared following an internal review by relevant officers and consultation with the applicable service areas.

Statutory fee amendments have been updated in accordance with advice received from the Department of Local Government, Industry Regulation and Safety and other relevant legislation. Operational amendments have been reviewed by the responsible business units to ensure the Schedule accurately reflects Council's intended fees and previous Council resolutions.

STATUTORY ENVIRONMENT

Local Government Act 1995

- *Section 6.16 – Imposition of fees and charges*
- *Section 6.17 – Setting the level of fees and charges*
- *Section 6.18 – Effect of other written laws*
- *Section 6.19 – Local government to give notice of certain fees and charges*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The proposed amendments are not expected to have a material impact on the overall budgeted revenue for 2026/27. The majority of amendments are statutory updates and administrative corrections

STRATEGIC IMPLICATIONS

A thriving local economy

Encouraging and attracting new investment and advocating for local employment

Accountable and effective leaders

Advocating for services that support our community needs

Demonstrating sound financial management and plans for the Shire’s long term financial sustainability

Ensuring a well-informed Council makes good decisions for the community

Maintain integrated strategic and operational plans

ATTACHMENTS

1. Amended 2026-2027 Schedule of Fees and Charges ⇩

2. Amendments to 2026-2027 Schedule of Fees and Charges ⇩

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council in accordance with sections 6.16(3) of the *Local Government Act 1995 a*dopt the amended 2026/27 Schedule of Fees and Charges as attached for implementation from 29 July 2026.

COUNCIL RESOLUTION #123/2026

Moved: Cr Tammee Keast
Seconded: Cr Anthony Ball

That Council in accordance with sections 6.16(3) of the *Local Government Act 1995 a*dopt the amended 2026/27 Schedule of Fees and Charges as attached for implementation from 29 July 2026.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Shire of Coolgardie
Mother of the Goldfields

Fees & Charges

2026-2027

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Contents

Contents

Definitions - Preamble	2
Building	5
Cemetery	8
Environmental Health	9
Facilities	10
Goldfields Records Storage	19
Planning	21
Rangers & Health	23
Services	26
Waste Disposal	30

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Definitions - Preamble

Definitions

Child

A child is aged 0-17 years.

Student

A student is a school-age child (aged 5–18) or an individual aged 18-24, who is currently undertaking a full-time apprenticeship, enrolled full-time at TAFE, university, or another recognised higher education institution, and holds a valid full-time Student Identity Card.

Family

For the purpose of fees and charges "Family" shall consist of a group of either two (2) adults and up to four (4) children, OR one (1) adult and up to five (5) children 17 years of age and under.

Concession

Concession rates apply to holders of a Pensioner Card, Seniors' Health Card, State / Federal Concession Card, Dept of Veterans' Affairs Card, or Health Care Card.

Senior

A senior is 65 years of age or older and a current holder of a valid and active WA Seniors Card.
To receive the senior's discount the patron must present their physical or digital WA Seniors Card at the time of booking or entry. No other cards, age identification, or senior organisations' memberships will be accepted as a substitute.

Community Hire 100% Concession

A 100% concession applies to the hire of facilities where the event meets all of the following criteria:

- organised by a local registered Not-For-Profit group.
- open to the general public.
- alcohol-free.
- no admission fee or charge is imposed.

Note: an application for the concession must be submitted to the CEO for approval twenty-one (21) days prior to the event date.

A concession of 100% applies to the hire of facilities where the event is:

- "General Public" - excludes events that require club membership, prior participation, or any other qualifying criteria for attendance.
- Applicable charges such as bonds, set-up / pack-down and cleaning retainer fees, laundry and consumable items (eg, fuel) will still apply.

Community Bus - Transport Concession Junior Activities

A concession of 75% of the rate per kilometre will apply for transport to events related to junior (under 18) activities that occur within Shire boundaries.

A concession of 50% of the rate per kilometre will apply for transport to events related to junior (under 18) activities that occur outside Shire boundaries.

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Definitions - Preamble

Definitions
Concession Facility Hire (Not-For-Profit Groups) 50%
Eligible groups: applies to churches, charities, sporting clubs and concession card holders. Exclusion: these concessions apply only where the event does not qualify for a 100% hire fee waiver under previously stated criteria. Mixed Groups: if the group includes both adults and children, the full hire fee will apply - no concession applies.
Community Facility Wi-Fi
Available free of charge at Community Resource Centres. Download limitations and restricted hours apply.
Gym and Fitness Memberships
A 100% discount on gym and fitness membership fees is available for emergency service personnel and volunteers: Fire Services, St John Ambulance, and Western Australia Police Force. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct. Discount applies exclusively to individuals and cannot be extended to family members or others.
A 100% discount on gym membership fees is available to all permanent staff of the Shire of Coolgardie. Pro-rata is available to part-time employees, however for casual employees it is at the discretion of the Executive Manager. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct. Discount applies exclusively to individuals and cannot be extended to family members or others.
100% discount applies to Seniors 70 years of age and over participating in seniors' gym and fitness classes. Members must present their membership card upon request by staff.
Corporate Membership: 25% discount when purchasing gym and fitness memberships. Minimum 10 memberships purchased for each corporate member. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct.
Group Membership: 15% discount when purchasing 6-month or 12-month gym memberships. Minimum 5 memberships purchased for each Group member.
25% discount applies to Shire school teachers and staff. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct. Discount applies exclusively to individuals and cannot be extended to family members or others.
All full fee paying and discounted Gym and Fitness Members are required to pay the annual administrative fee and the entry fob fee, along with the cost of any replacement fobs.
Aquatic Entry 100% Concession
All permanent / part-time staff of the Shire of Coolgardie are entitled to a 100% concession swimming pool entry, however for casual employees it is at the discretion of the Executive Manager.
A 100% concession will apply to lane hire and the annual Lapathon event for the Kambalda Swimming Club.
Coolgardie Visitors' Centre & Goldfields Exhibition Museum and Warden Finnerty's Residence
Daily entry charge will cover both exhibitions open at the time of visit.

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Definitions - Preamble

Definitions
Annual Events 100% Hire Fee Waived
Australia Day aquatic facility entry.
Coolgardie Day (annual 1 day).
Ute Bike and Car Show (bi-annual 2 days).
Kambalda Community Christmas Tree.
Community Activity Room (June Crosbie Room)
Community groups with a current MOU will have priority in this room. Other user group bookings will be charged a cleaning / set up fee. Each user group is expected to pack up and store any equipment owned by them.
The kitchen is a shared facility and all users MUST keep clean, otherwise additional cleaning fees will apply.
Bonds
Bonds (GST becomes applicable on bond forfeiture).
Bonds will be paid by credit card, cash or EFTPOS. The refund will be paid by direct debit seven (7) working days after the release of the bond.

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Building

APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS - Building Regulations 2012	GST	2026/2027
NOTE: Maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
Application for Building Approval Certificate		
For building work that has no prior authorisation or permit in place.	N	0.38% of estimated value of the unauthorised work but not less than $121.00. BSL fee also applies.
For building work that has existing authorisation or permit in place.	N	$121.00
Extension of time for building approval certificate.	N	$121.00
Building Permit (value of work as determined by the relevant permit authority)		
Uncertified application for Building Permit - Class 1 or Class 10 only.	N	0.32% of estimated value but not less than $121.00. BSL fee also applies.
Certified application for Building Permit - Class 1 or Class 10 building or incidental structure.	N	0.19% of estimated value but not less than $121.00. BSL fee also applies.
Certified application for Building Permit - Class 2 to Class 9 building or incidental structure.	N	0.09% of estimated value but not less than $121.00. BSL fee also applies.
Amended Plans		
Amended plans for Class 1 or 10 buildings.	N	$121.00
(Requiring further assessment or submitted after approval).	N	10% of BA fee
Amended plans for Class 2 to 9 buildings.	N	$121.00
(Requiring further assessment or submitted after approval).	N	10% of BA fee
Occupancy Permit		
Application for Occupancy Permit for buildings with no prior authorisation or permit in place (Class 2 - 9 buildings).	N	0.18% of estimated value but not less than $121.00. BSL fee also applies.
Application for Occupancy Permit (per application):		
Completed buildings.	N	$121 + BSL
Incomplete buildings.	N	$121 + BSL
Temporary buildings.	N	$121 + BSL
Replacement Occupancy Permit.	N	$121 + BSL
Extension of time.	N	$121.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Building

APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS - Building Regulations 2012	GST	2026/2027
Application for Occupancy Permit or Building Approval Certificate - Building Services Levy applies:		
Registration of strata scheme, plan of re-subdivision - $11.60 per unit but not less than $115.00.	N	$115.00
Public Building Approvals		
Application to Construct / Alter / Extend a Public Building - less than 500 people.	N	$250.00
Application to Construct / Alter / Extend a Public Building - more than 500 people.	N	$500.00
Demolition Permits		
For demolition work in respect to Class 1 or Class 10 building or structure.	N	$110.00
For demolition work in respect to Class 2 to Class 9 building (fee is per storey of the building).	N	$110.00
Extension of time for which a building or demolition permit is valid.	N	$110.00
Building Services Levy is applicable and charged at 0.137% of works.		
Construction Training Levy		
The Construction Training Levy Fund collect a levy of 0.2% on all building work valued at over $100,000. The fee is payable by the applicant directly to the fund and proof of payment is to be submitted to the Shire with the building application.		N/A
Building Services Levy - collected on behalf od DMIRS (Building & Energy division)		
Building or demolition permits where the value of the work is less than $45,000.		$61.65
Building or demolition permits where the value of the work is more than $45,000.	N	0.137% of the value of work, but not less than $61.65
Occupancy Permit or Building Approval Certificate for approved building work.	N	$61.65
Occupancy Permit or Building Application Certificate for unauthorised building work where the value of work is less than $45,000.	N	$123.30
Occupancy Permit or Building Application Certificate for unauthorised building work where the value of work is more than $45,000.	N	0.274% of the value of work, but not less than $123.30
Occupancy Permit under s46 of the Building Act.		N/A
Modification of Occupancy Permit for temporary additional use of building under s48 of the Building Act.		N/A

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Building

APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS - Building Regulations 2012	GST	2026/2027
Other Licences / Applications		
Swimming Pool / Spa Inspections of Pool Enclosures (Regulation 53) annual fee.	N	$78.00
Additional Swimming Pool / Spa Inspections of Pool Enclosures due to non compliance.	N	$78.00
New Build - Swimming Pool / Spa Inspections of Pool Enclosures (Regulation 53).	N	$312.00
Re-sample (within the month) due to non-compliance per aquatic facility.	N	$27.00
Aquatic facility fees - water sampling inspection annual fee.	Y	$176.00
Sewerage Head Works Contribution (Coolgardie only)		
Per dwelling (separate unit).	N	$515.00
Sewer head works - POA.	Y	POA + 25% admin fee.
Additional Building Services Fees		
Reissue of building licence with changed details (new builder etc).	N	$41.50
Application for approval to use battery-powered smoke alarms.	N	$179.00
Inspection fee for driveway crossovers - 2 hours staff time.	Y	$106.00
Inspection fee (Building / Health) - per hour.	Y	$100.00
Information and Miscellaneous Services		
Building plan research and retrieval.	N	$62.50
Building licence listing (monthly subscription).	N	$90.50
Planning Scheme text.	N	$28.50
Planning Scheme maps A3 (colour) - per set.	N	$22.50
Any specific information requiring research - charged per hour.	Y	$65.00
Consultant report required.	Y	Cost + 25% admin fee.
Rezoning application.	Y	Cost + 25% admin fee.
Report to Council (non-compliant applications).	Y	$103.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Cemetery

CEMETERY & MEMORIAL CHARGES	GST	2026/2027
Interment in Ordinary Grave 1.8m Deep (including Right of Burial and maintenance for one year)		
Out of hours burial / interment (in addition to usual fee).	Y	$431.50
Adult burial.	Y	$1,664.00
Child under 13 years of age.	Y	$239.00
Land for Graves (including number label)		
Ordinary land 2.7 metres x 1.2 metres.	Y	$801.00
Pre-purchase of land 2.7 metres x 1.2 metres.	Y	$923.50
Sinking graves over 1.8 metres – per hour.	Y	$61.50
Re-opening graves to accommodate adult burial.	Y	$1,820.00
Exhumation.	Y	$2,080.00
Re-interment of exhumed remains (same grave).	Y	$739.50
Permission to construct brick grave, vault or tomb.	Y	$492.00
Permission to:		
Erect any stone monument, railing or headboard.	Y	$123.50
Alter or add to any grave, stone monument, railing or headboard.	Y	$123.50
Repair or renovate any existing memorial work.	Y	$61.00
Erect a small memorial plaque.	Y	$31.00
Placement of Ashes		
Placement in family grave (plaque not included).	Y	$92.50
Placement in niche area (plaque not included).	Y	$185.00
Placement of ashes elsewhere.	Y	$92.50
Exhumation of ashes.	Y	$185.00
Other Fees		
Funeral director's licence (annual fee).	Y	$73.00
Monumental mason’s licence (annual fee).	Y	$73.00
Renewal of Grant of Right of Burial (25 years).	Y	$93.50
Copy of Certificate of Right of Burial.	Y	$74.00
Grave location fee.	Y	$12.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Environmental Health

ENVIRONMENTAL HEALTH SERVICES	GST	2026/2027
Registration of Business		
Registration of a lodging house.	N	$250.00
Hairdresser, skin penetration, and others.	N	$193.50
Inspections.	N	$239.20
Caravan Park Fees		
Application / renewal	N	$6.80 per site, minimum charge of $200
Transfer of licence.	N	$104.00
Food Act 2008 Fees		
Food Business Notification fee.	N	$95.00
Food Business Registration fee.	N	$290.00
Annual Surveillance / Inspection Fees:		
Per inspection.	Y	$265.00
Very low risk / charitable or community service food business.		No charge.
Food Licences		
Temporary / Mobile Food Vendor Application fee.	N	$88.50
Temporary / Mobile Food Vendor - per day fee.	N	$15.50
Change of Food Business Name.	N	$83.00
Food premises settlement enquiry.	N	$43.00
Liquor Licensing		
Section 39 Certificate.	N	$260.00
Liquor Licensing Act Section 60 and 62 Extended Trading Permit application.	N	$53.50
Offensive Trades - as per Offensive Trade (Fees) Regulations 1976		
Laundry.	N	$153.00
Septic Tank and ATU Applications		
Application Fee.	N	$123.00
Permit Fee.	N	$123.00
Local Government Report Fee.	N	$123.00
Water Services Act 2012		
Commercial Discharge Licence (Sewerage)	N	$156.00
Pedestal charges	Y	$312.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Coolgardie Visitors' Centre & Goldfields Exhibition Museum and Warden Finnerty's Residence		
Adult (18 years and over).	Y	$6.00
Family (2 adults & 2 children 17 years and under).	Y	$15.00
Child (17 years and under).	Y	$3.00
Seniors / Student Concession.	Y	$3.00
Morning Tea.	Y	$8.00
Tea / Coffee (Warden Finnerty's Residence only, does not include entry) - per person.	Y	$4.00
Guided Tours (per hour/per group).	Y	$45.00
School Hire Rates - all facilities		
CAPS Coolgardie.	N	75% Discount
CAPS Kurrawang.	N	75% Discount
Coolgardie Primary School.	N	75% Discount
Kambalda West District High School.	N	75% Discount
Kambalda Primary School.	N	75% Discount
Kambalda Airport		
Landing fees for incoming and departing - separate fee (per person).	Y	$37.00
Head tax fees for incoming and departing - separate fee (per person).	Y	$14.50
Airport Reporting Officer / Works Safety Officer attendance fee - ordinary rate (per hour).	Y	$90.00
Airport Reporting Officer / Works Safety Officer attendance fee - overtime rate (per hour).	Y	$168.50
Environmental Clean Up Service - charged per hour (minimum 3 hours).	Y	$168.50
Environmental Clean Up Service - costs incurred by Shire of Coolgardie to be oncharged.	Y	Cost of recovery + 25% admin fee
Late or Non-Notification of Service Changes (within 24 hrs).	Y	Cost of recovery + 25% admin fee

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
AQUATIC FACILITIES		
Swimming lessons - individual (per session).	Y	$12.50
Pool Operator or Lifeguard (additional) - per hour.	Y	$78.00
Pool hire - per hour, outside operational hours (includes operator).	Y	$156.00
Lane hire - not for profit.	Y	$12.50
Lane hire - corporate / commercial.	Y	$17.50
Inflatable Hire (excludes admission)		
Per hour (includes lifeguards).	Y	$180.00
Per hour outside operational hours (includes lifeguards and pool operator).	Y	$239.00
Aquatic Facility Memberships		
Casual Entry		
Adult 18+ years entry.	Y	$5.00
Concession entry.	Y	$3.50
Child entry (6-17 years).		FREE
Spectator entry.		FREE
Child (0-5 years requires supervision by a person 16+ years).		FREE
Half Season		
Adult.	Y	$140.50
Concession.	Y	$84.00
Season		
Adult.	Y	$234.00
Concession.	Y	$140.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
LEISURE & RECREATION - KAMBALDA		
Sports Programs		
Adult casual entry.	Y	$7.50
Concession casual entry.	Y	$5.50
Student casual entry (6-17 years).	Y	$5.50
Child casual entry (0-5 years require supervision by a person 16+ years).	Y	$2.50
Spectator entry.		FREE
Events hourly rate	Y	$100.00
Gym and Fitness Membership - Emergency Service Personnel Volunteers		
Annual Administration Fee - Gym and Fitness Memberships	Y	$50.00
Gym Membership - Casual		
Adult.	Y	$22.50
Concession.	Y	$17.00
Student (minimum of 16 years).	Y	$5.50
Student - staff supervised program.	Y	$5.00
Gym Membership - Monthly		
Adult.	Y	$81.00
Concession.	Y	$52.00
Student (minimum of 16 years).	Y	$40.50
Gym Membership - 6 Months		
Adult.	Y	$406.50
Concession.	Y	$185.00
Student (minimum of 16 years).	Y	$163.00
Gym Membership - Annual		
Adult.	Y	$650.00
Concession.	Y	$313.00
Student (minimum of 16 years).	Y	$243.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Gym & Aquatic Membership - Monthly		
Adult.	Y	$100.00
Concession.	Y	$85.00
Student (minimum of 16 years).	Y	$85.00
Gym & Aquatic Membership - 6 Months		
Adult.	Y	$510.00
Concession.	Y	$205.00
Student (minimum of 16 years).	Y	$205.00
Fitness Membership - Casual		
Adult casual entry.	Y	$7.50
Concession casual entry.	Y	$5.50
Student casual entry (12-18 years. Students aged 12-15 years will be supervised by Shire staff).	Y	$5.50
Student - staff supervised program	Y	$5.00
Fitness Membership - Monthly		
Adult.	Y	$46.50
Concession.	Y	$34.50
Student (minimum of 16 years).	Y	$34.50
Fitness Membership - 6 Months		
Adult.	Y	$186.00
Concession.	Y	$139.00
Student (minimum of 16 years).	Y	$139.00
Fitness Membership - Annual		
Adult.	Y	$278.50
Concession.	Y	$209.00
Student (minimum of 16 years).	Y	$209.00
Seniors Club Membership - 6 Months		
Seniors & Concession Card Holders	Y	$25.00
Non-Concession Card Holders	Y	$40.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Seniors Club Membership - Annual		
Seniors & Concession Card Holders	Y	$50.00
Non-Concession Card Holders	Y	$70.00
Personal Training		
30 Minutes		
One (1) client.	Y	$51.00
Additional clients - per head.	Y	$16.50
45 Minutes		
One (1) client.	Y	$67.50
Additional clients - per head.	Y	$20.50
The Shire reserves the right to limit the number of clients in group personal training sessions.		
LEISURE & RECREATION - COOLGARDIE		
Sports Programs		
Adult casual entry.	Y	$5.40
Concession casual entry.	Y	$3.20
Student casual entry (6-18 years).	Y	$3.20
Child casual entry (0-5 years require supervision by a person 16+ years).	Y	$2.50
Spectator entry.		FREE
Events hourly rate	Y	$100.00
Gym and Fitness Membership - Emergency Service Personnel Volunteers		
Annual Administration Fee - Gym and Fitness Memberships	Y	$50.00
Gym Membership - Casual		
Adult.	Y	$22.50
Concession.	Y	$17.00
Student (minimum of 16 years).	Y	$5.50
Student - staff supervised program per student	Y	$5.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Gym Membership - Monthly		
Adult.	Y	$71.50
Concession.	Y	$52.00
Student (minimum of 16 years).	Y	$40.50
Gym Membership - 6 Months		
Adult.	Y	$360.00
Concession.	Y	$185.00
Student (minimum of 16 years).	Y	$163.50
Gym Membership - Annual		
Adult.	Y	$575.00
Concession.	Y	$313.00
Student (minimum of 16 years).	Y	$243.50
Fitness Membership - Casual		
Adult casual entry.	Y	$7.50
Concession casual entry.	Y	$5.50
Student casual entry.	Y	$5.50
Student - staff supervised program per student	Y	$5.00
Membership and Facility Access Card (non-refundable)		
Access Card - Gym.	Y	$36.00
Access Card - Aquatic.	Y	$36.00
Access Card - Day Care.	Y	$36.00
Replacement Access Card (all facilities).	Y	$36.00
FACILITIES HIRE - MEETINGS / EVENTS / FUNCTIONS		
No-show or late cancellation (within 48 hours of booking)	Y	50% of fee
Kambalda Function Room Hire		
Double Room		
Hourly rate.	Y	$98.50
Half Day rate (4 hours).	Y	$296.00
Full Day rate.	Y	$443.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Single Room		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$148.50
Full Day rate.	Y	$220.00
Kambalda Community Room (June Crosbie Room)		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$148.50
(Rates include use of small kitchen.)		
Meeting Room Hire (per room)		
Hourly rate.	Y	$31.00
Full Day rate.	Y	$172.00
Commercial Kitchen Hire		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$186.00
Full Day rate.	Y	$220.50
Kiosk (access through function rooms)		
Hourly rate.	Y	$25.00
Half Day rate (4 hours).	Y	$56.00
Full Day rate.	Y	$111.00
Coolgardie Function Room Hire		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$148.50
Full Day rate.	Y	$220.50
Commercial Kitchen Hire		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$122.50
Full Day rate.	Y	$220.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Additional Equipment Hire		
Portable PA Hire - per day.	Y	$45.00
Smart Board Hire / Projector Hire - per day.	Y	$45.00
Tablecloths - per item.	Y	$10.00
Chair Covers - per item.	Y	$5.00
Cutlery - per person.	Y	$1.00
Crockery - per person.	Y	$2.00
Chair Hire - per chair.	Y	$2.00
Table Hire - per table.	Y	$5.00
Tea and Coffee Facilities (cups, includes tea, coffee, sugar and milk) - per head.	Y	$2.00
BBQ Hire - per day.	Y	$45.00
Handheld Mic (8hr maximum).	Y	$45.00
Lectern (8hr maximum).	Y	$45.00
Lighting Bars (8hr maximum).	Y	$45.00
Foam Machine (8hr maximum - foam mixture not included)	Y	$130.00
Stadium Court Hire		
Indoor Stadium x 1 (Kambalda) - per hour.	Y	$31.00
Indoor Stadium x 2 (Kambalda) - per hour.	Y	$61.00
Indoor Stadium (Coolgardie) - per hour.	Y	$61.00
Sports Stadium (Kambalda & Coolgardie) - day rate.	Y	$233.00
Outdoor Courts x1 (Kambalda) - per hour.	Y	$10.00
Outdoor Courts x1 (Kambalda) - day rate.	Y	$70.00
Stadium Court Hire		
Storage Cage - annual.	Y	$246.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Stadium / Recreation Rooms / Functional Spaces / Facilities		
No alcohol.	N	$308.00
With alcohol (licensed areas only).	N	$624.00
Bond traffic management signage.	N	$308.00
Ovals and Reserves		
Running track at Kambalda East Harry Steinhauser - including lights per hour.	Y	$31.00
Half Day Hire.	Y	$120.00
Full Day Hire - more than 4 hours.	Y	$180.00
Club Training - per season.	Y	$550.00
Coration / Aeration of Grounds (Private Works Request requires CEO Approval)	Y	Cost + 25 % admin fee
Install / Setup of Line Marking on Fields (Private Works Request requires CEO Approval)	Y	Cost + 25 % admin fee
Sporting Ground Fees with lights		
Sporting Ground Utilities - Electricity per kw	Y	$0.35
Community Bus Hire		
Kilometre charge.	Y	$1.15
Refuelling charge (if tank is not full on return) - per litre.	Y	Cost price + 25%
****All Hirers MUST have Public Liability Insurance cover (evidence to be lodged at time of booking at the Shire Office) and copies of insurance certificates, drivers' licences and drivers' PTDs are required for Shire records.*		
Pricing Arrangement (PA) - the Shire reserves the right to establish PAs, incorporating elements of the fees above, with partners based on commercial arrangements. This is applicable to all facilities charges.		

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Goldfields Records Storage

GOLDFIELDS RECORDS STORAGE	GST	2026/2027
Storage		
Standard archive carton - per month.	Y	$1.00
New box in / registration - per box.	Y	$4.20
Re-box and barcode (damaged boxes only) - per box.	Y	$8.30
Permanent retrieval - per box.	Y	$5.90
Access - per box.	Y	$6.90
Handle box in - per box.	Y	$4.20
Handle box out - per box.	Y	$4.20
Contamination fees – incorrect materials in shredding bins / boxes - per item.	Y	$88.90
Scan per page B&W A4, A3 - per page.	Y	$0.80
Scan per page colour A4, A3 - per page.	Y	$0.80
Transport Physical Deliveries		
Initial delivery / final return (Security Bin) - per bin.	Y	$96.50
Minimum urgent handling per delivery - per item after initial delivery fee.	Y	$13.50
Next working day per pickup / delivery 1-10 boxes - first 10 items.	Y	$29.00
Next working day per pickup / delivery 11 or more - per additional item.	Y	$4.30
Confidential Destruction		
Destruction bin 240 litre.	Y	$128.00
Destruction bin 140 litre.	Y	$106.00
Destruction bag out.	Y	$25.50
Destruction archive box min charge.	Y	$15.00
Certificate of Destruction - per service / upon request.	Y	$67.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Goldfields Records Storage

GOLDFIELDS RECORDS STORAGE	GST	2026/2027
Other Services		
Labour x 1 staff - per hour.	Y	$90.50
Labour x 2 staff - per hour.	Y	$181.00
Records management consulting services - corporate customers - per hour.	Y	$248.50
Records management consulting services – member councils - per hour.	Y	$98.50
Cataloguing type service - per hour.	Y	$90.50
Fuel costs – travel (areas outside of Kalgoorlie) - per kilometre.	Y	$1.25
Travel (areas outside of Kalgoorlie) - per hour.	Y	$90.50
Minimum storage charge - per month.	Y	$15.20

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Planning

TOWN PLANNING & DEVELOPMENT Planning & Development (Local Government Planning) Regulations	GST	2026/2027
NOTE: maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
Residential Design Code Variation Application fee.	N	$103.00
Advertising on behalf of applicant.	Y	Cost + 25% admin fee
1. Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:		
(a) not more than $50,000.	N	$147.00
(b) more than $50,000 but not more than $500,000.	N	0.32% of cost of development
(c) more than $500,000 but not more than $2.5 million.	N	$1,700 + 0.257% for every $1 in excess of $500,000
(d) more than $2.5 million but not more than $5 million.	N	$7,161 + 0.206% for every $1 in excess of $2.5 million
(e) more than $5 million but not more than $21.5 million.	N	$12,633 + 0.123% for every $1 in excess of $5 million
(f) more than $21.5 million.	N	$34,196.00
2. Determining a Development Application (other than for an extractive industry) where the development has commenced or been carried out.	N	The fee in item 1 plus, by way of penalty, twice that fee
3. Determining a Development Application for an extractive industry where the development has not commenced or been carried out.	N	$739.00
4. Determining a Development Application for an extractive industry where the development has commenced or been carried out.	N	The fee in item 3 plus, by way of penalty, twice that fee
5A. Determining an application to amend or cancel development approval.	N	$295.00
5. Providing a subdivision clearance for:		
(a) not more than 5 lots.	N	$73.00 per lot
(b) more than 5 lots but not more than 195 lots.	N	$73 per lot for the first 5 lots and then $35 per lot
(c) more than 195 lots.	N	$7,393.00
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced.	N	$222.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Planning

TOWN PLANNING & DEVELOPMENT **Planning & Development (Local Government Planning) Regulations**	**GST**	**2026/2027**
7. Determining an initial application for approval of a home occupation where the home occupation has commenced.	N	The fee in item 6 plus, by way of penalty, twice that fee
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires.	N	$73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	N	The fee in item 8 plus, by way of penalty, twice that fee
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	N	$295.00
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	N	The fee in item 10, plus, by way of penalty, twice that fee
12. Providing a zoning certificate.	Y	$73.00
13. Replying to a property settlement questionnaire.	Y	$73.00
14. Providing written planning advice.	Y	$73.00
Certificate of Local Planning Authority Section 40.	N	$226.00
Public Trading		
Temporary Permit for Public Trading Stall Application fee.	N	$88.40
Temporary Permit for Public Trading Stall -per day Holder fee.	N	$15.60

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Rangers

RANGER SERVICES	GST	2026/2027
NOTE: maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
Cat Registrations - Cat Act 2011		
Sterilised		
1 year.	N	$20.00
If registered after 31 May for one year, to expire 31 October that year.	N	$10.00
3 years.	N	$42.50
Lifetime.	N	$100.00
Pension concession - 1 year	N	$10.00
Pension concession - 3 years	N	$21.25
Pension concession - Lifetime	N	$50.00
Cat breeding licence - per male or female breeding cat.	N	$100.00
Replacement registration tag.	N	$5.20
Microchipping.	N	$67.00
Dog Registrations - Dog Act 1976		
General		
Replacement registration tag.	N	$5.20
Microchipping.	N	$67.00
Application for consent to keep more than two dogs.	N	$143.50
Annual renewal fee on keeping more than two dogs.	N	$104.00
Pensioner - application for consent to keep more than two dogs.	N	$67.00
Pensioner - annual renewal fee for keeping more than two dogs.	N	$52.00
Assistance dog.		No charge.
Pensioner Concession may apply (50% of applicable fee).		
Working Dog concessions may apply (25% of applicable fee).		

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Rangers

RANGER SERVICES	GST	2026/2027
Dog Registrations - Dog Act 1976		
Sterilised		
1 year.	N	$20.00
Pension Concession - 1 year.	N	$10.00
3 years.	N	$42.50
Pension Concession - 3 years.	N	$21.25
Lifetime.	N	$100.00
Pension Concession - Lifetime.	N	$50.00
Unsterilised		
1 year.	N	$50.00
Pension Concession - 1 year.	N	$25.00
3 years.	N	$120.00
Pension Concession - 3 years.	N	$60.00
Lifetime.	N	$250.00
Pension Concession - Lifetime.	N	$125.00
Dangerous Dog		
Initial inspection fee.	Y	$125.00
Follow up inspection.	Y	$67.50
Dog Pound		
Daily maintenance - weekdays.	Y	$33.00
Daily maintenance - weekends and public holidays.	Y	$66.50
Seizure and impounding.	N	$88.50
Surrender (dog and cat).	Y	$154.00
Dog & Animal Disposal Order.		No charge.
Kennels		
Licence to keep approved kennel establishment.	N	$212.00
Annual renewal of licence to keep approved kennel establishment.	N	$134.00
Breach of Kennel Establishment Licence.	N	$212.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Rangers

RANGER SERVICES	GST	2026/2027
Impounding of Vehicles Local Laws		
Impounding of light vehicles	Y	Cost + 25% admin fee
Storage of vehicles - per day.	Y	$13.50
Impounding of heavy vehicles (truck/trailer).	Y	$740.00
Impounding		
Impounding of property.	Y	Cost + 25% admin fee
Sustenance and maintenance of impounded livestock.	Y	Cost + 25% admin fee
Bush Fire Act Charges		
Cost of installing firebreaks on private land where property owner has failed to comply with a notice issued under Section 33 of the Bush Fire Act 1954.	Y	Cost + 25% admin fee
Fire hazard inspections after infringement has been issued - per inspection.	Y	$86.50
Miscellaneous Applications & Fees		
Livestock call-out fee.	N	$386.00
Application for permit to ride / drive a large animal in a thoroughfare.	N	$33.50
Application for consent to keep more than two bee hives on non-residential land.	N	$33.50
Application for Street Party Closure (bonds apply).	Y	$25.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Services

SERVICES	GST	2026/2027
Events & Activities		
Amenity fee (shower).	Y	$3.00
Toddler Story Time and Activities.	Y	$2.50
Parks and Gardens - no charge for use (power charge may apply) - no exclusive use permitted.		
School Holiday Program		
Child (ages 5-11 years) - per session.	Y	$6.00
Child (ages 5-11 years) - per week.	Y	$21.50
Cost per child of School Holiday Program activity delivered by external service provider	Y	Cost
Tours and Cultural Events (Shire)		
Adult admission.	Y	$32.00
Concession.	Y	$17.50
Copying Shire Documents		
Copy of Shire document - per page A4 black & white.	Y	$0.60
Copy of Shire document - per page A4 colour.	Y	$2.30
Copy of Shire document - per page A3 black & white.	Y	$1.10
Copy of Agenda or Minutes - no attachments black & white.	Y	$12.40
Copy of Agenda or Minutes - with attachments black & white.	Y	$31.40
General Administration Charges		
Dishonoured cheques - admin fee.	Y	Cost + 25% admin fee
Investigation of minutes for information (where resources permit) - per hour.	Y	$67.50
Interest charge on overdue accounts.	N	8%
Letter of Demand fee.	Y	$20.50
Direct Debit dishonor fee.	Y	$16.50
Administration fee to be added to fees where applicable.	Y	$69.50
Staff hourly rate unless otherwise stated.	Y	$67.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Services

SERVICES	GST	2026/2027
Bonds Payable		
Key or Access Card.	N	$184.00
Community Bus.	N	$1,248.00
Sports Ground Events.	N	$615.50
Aquatic Facility hire bond.	N	$615.50
Animal Control Cat Trap Bond – includes up to 2 weeks free use (daily late fee applicable if trap not returned after 2 weeks).	N	$119.50
Animal Control Cat Trap - daily late fee.	N	$5.70
Conference Equipment (smartboards etc).	N	$200.00
Rates and Property Information		
Rates enquiry.	N	$62.00
Zoning / Health Orders and Requisitions / Building enquiries.	N	$123.00
Sewerage enquiry.	N	$62.00
Caveat addition.	Y	$246.00
Reprint of prior year's rate notice (per notice).	Y	$14.50
Landgate - copy of Title requested by customer.	Y	$40.50
Refund processing fee.	Y	$26.00
Rates research charge - per hour.	Y	$67.50
Rates research charge - maximum.	Y	$369.50
Confirmation of ownership from Rate Book at counter - per hour.	Y	$67.50
Extract of Rate Book at counter - per hour.	Y	$67.50
Fees Applicable to Rates and Charges (charge on property)		
Title Search (to aid recovery of rates) - on charged to customer.	Y	$37.50
Debt clearance letter.	Y	$37.00
Final Notice fee.	Y	$14.00
Notice of Discontinuance.	Y	Cost + 25% admin fee
Memorandum of Consent Order.	Y	Cost + 25% admin fee
Letter of Demand.	Y	Cost + 25% admin fee

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Services

SERVICES	GST	2026/2027
Instalment Fees and Charges - interest calculated on daily balance		
Administration fee - three (3) instalments.	N	$33.00
Administration fee (special payment arrangements).	Y	$83.00
Interest on instalments.	N	5.5%
Late payment penalty interest (35 days after date of issue).	N	8.0%
Electoral Roll		
Electronic.	Y	$123.00
Candidates - first copy fee.	Y	$62.00
Owners and Occupiers Roll.	Y	$62.00
Freedom of Information		
Access application (non-personal information) plus staff time - hourly rate.	N	$31.00
Access application (personal information).		FREE
Photocopying / scanning (per page).	Y	$0.20
Staff time - per hour.	N	$31.00
Roads		
Significant contribution per tonne per kilometre travelled on the Shire of Coolgardie Road Networks from the operator.	Y	$0.066/km
Minor contribution per tonne per kilometre travelled on Shire of Coolgardie Road Networks from the operator.	Y	$0.099/km
LIBRARY & RESOURCE CENTRE SERVICES		
Resource Centres		
Computer / Internet access - per 15 minutes.	Y	$3.50
Copying / Scanning / Fax - Black & White		
A4.	Y	$0.60
A3.	Y	$1.20
Copying / Scanning / Fax - Colour		
A4.	Y	$1.20
A3.	Y	$3.00
Laminating		
A4.	Y	$2.40
A3.	Y	$4.60
Binding.	Y	$12.30

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Services

SERVICES	GST	2026/2027
PLANT HIRE & PRIVATE WORKS CHARGES		
Grader hire - per hour.	Y	$312.00
Roller hire - per hour.	Y	$208.00
Water cart trailer - per hour.	Y	$260.00
Subject to the availability of resources, the Shire CEO may approve the undertaking of private works. These private works may include the grading of private access ways, reinstatement of service authority road crossings, and to provide assistance to contractors in Main Roads' projects and emergencies.	Y	Cost + 25% admin fee
Requests for private works are to be addressed to the Shire CEO. If such requests can be accommodated in the works program, the Works Supervisor will undertake a site inspection where required and prepare a cost estimate of works.		
The Proponent is to be clearly advised that "this price is an estimate only and actual costs will be charged together with the appropriate fee as outlined in the Fees and Charges Schedule in Council's adopted budget".		
Note: the Shire does not support dry hire of plant and equipment.		
STANDPIPE WATER		
Purchase of card / replacement of lost card.	Y	Cost + 25% admin fee
Water from Newtown Dam (when available restrictions apply) - per kilolitre.	Y	$10.40
Water from Coolgardie Standpipe - per kilolitre.	Y	$11.70
Standpipe water in Kambalda is only available for Emergency Services and Road Construction. It is not available for personal or other uses.		

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Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
NOTE: maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
NOTE: all Coolgardie waste will be charged per tonne. All Kambalda waste will be charged either per m3 or per tonne.		
240 litre bin (residential) per pick up - per annum.	N	$468.00
240 litre bin (commercial) - per pickup per week (pro rata for 12 months).	Y	$515.00
Additional 240 litre bin charge.	Y	$515.00
Additional 240 litre bin removal pick up fee (commercial) - per hour.	Y	$125.00
Additional 240 litre bin removal pick up fee (residential).	Y	$62.00
Replacement bin (lost or stolen), including delivery.	Y	$62.00
Waste Facilities		
Opening of waste facility outside of advertised hours at the discretion of the Shire CEO – per day (Monday – Friday).	Y	$125.00
Opening of waste facility out of hours or concession at the discretion of the Shire CEO – per day (Monday – Friday).	Y	$270.50
Paint / oil deposited into oil containment reservoir (NOTE: price is per litre - containers must be no larger than 20 litres).	Y	$2.20
Clean drum / pod up to 1,000 litres - per unit.	Y	$71.50
Animals under 15kg.	Y	$22.50
Animals over 15kg - 50kg.	Y	$78.00
Animals over 50kg - 100kg.	Y	$130.00
Large animals over 350kg (horse, cow etc).	Y	$364.00
General Waste		
Commercial mixed general waste - per tonne (minimum charge at 0.5 tonne).	Y	$54.00
Mixed waste - per m3 (minimum charge at 0.5m3).	Y	$47.00
Green waste (residential) 6x4 trailer maximum - per tonne.	Y	FREE
Green waste (residential) 6x4 trailer maximum - per m3.	Y	FREE
Domestic waste - per m3 (minimum charge at 0.5m3) - Shire residents only.	Y	FREE
Domestic waste - per tonne (minimum charge at 0.5 tonne) - Shire residents only.	Y	FREE
Mattresses		
Mattress (each) residential.	Y	$15.50
Mattress (each) commercial.	Y	$25.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
Construction and Demolition		
Mixed waste - per tonne (minimum charge at 1 tonne).	Y	$70.50
Clean soil residential - per tonne.	Y	FREE
Clean soil residential - per m3.	Y	FREE
Construction and/or demolition waste (sorted and clean) - per tonne (minimum charge at 1 tonne).	Y	$31.00
Scrap metal residential.	Y	FREE
Asphalt - per tonne (minimum charge at 1 tonne).	Y	$143.50
Commercial green waste (clean) - per m3 (minimum charge at 0.5m3).	Y	$20.50
Commercial green waste (clean) - per tonne (minimum charge at 0.5 tonne).	Y	$22.50
Timber pallets (each).	Y	$5.60
Power poles (tested and certified as Class II) - each.	Y	$111.50
E-waste - per item residential.	Y	$5.20
E-waste - per item commercial.	Y	$15.50
E-waste recycling - per tonne (commercial multifunction devices not accepted, minimum charge at 1 tonne).	Y	$49.50
Clean cardboard - per tonne/per m3 (not mixed with other waste, minimum charge at 1 tonne/0.5m3).	Y	$5.20
Contaminated soil (within Class II category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$158.00
Contaminated soil (within Class III category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$335.00
Vent bags - per tonne (minimum charge at 1 tonne).	Y	$77.50
Bulka bags (Class II) - per tonne (minimum charge at 1 tonne).	Y	$114.50
Bulka bags (Class III) - per tonne (minimum charge at 1 tonne).	Y	$310.50
Contaminated solid waste (within Class II category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$158.00
Contaminated solid waste (within Class III category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$310.50
Class III waste disposal - per tonne (minimum charge at 1 tonne).	Y	$310.50
Tyres		
Residential light vehicle - per tyre.	Y	$15.50
Residential truck - per tyre.	Y	$34.00
Commercial light vehicles / truck - per tonne (shredded, minimum charge at 1 tonne).	Y	$197.50
Commercial earthmoving and heavy machinery - per tonne (shredded, minimum charge at 1 tonne).	Y	$281.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
Steel Products		
White goods (air conditioners, fridges, dryers etc) **MUST be degassed (residential only) - per item.	Y	$15.50
White goods (air conditioners, fridges, dryers etc) **MUST be degassed - per tonne.	Y	$41.50
Scrap metals commercial - per tonne (minimum charge at 1 tonne).	Y	$23.50
Domestic car body (tyres not removed) - each.	Y	$95.50
Domestic car body (tyres removed) - each.	Y	$72.00
Hazardous Waste		
Asbestos contaminated soils - per m3 (minimum charge at 0.5m3).	Y	$143.50
Asbestos contaminated soils - per tonne (minimum charge at 0.5 tonne).	Y	$150.00
Asbestos (must be wrapped and treated in accordance with requirements) - per m3 (minimu	Y	$149.00
Asbestos - per tonne (minimum charge at 1.0 tonne**).	Y	$150.00
Biomedical / clinical waste - per tonne (problematic waste handling fee applies, minimum ch	Y	$145.50
Problematic waste handling fee - per load.	Y	$15.50
Oil contaminated soil - per tonne (**requires MSDS, minimum charge at 1 tonne).	Y	$180.00
Class III waste disposal - per tonne (minimum charge at 1 tonne).	Y	$335.00
Waste oil and water mixtures (Class III - NATA analyses required, minimum charge at 1 tonr	Y	$177.00
Oily rags, filters and hydrocarbons - per tonne (minimum charge at 1 tonne).	Y	$335.00
Rubber products (conveyor belts, rubber liners, tyre crumbs etc) commercial - per tonne (minimum charge at 1 tonne).	Y	$310.50
Special materials (PVC piping, cable drums, other non-compactable items) - Class II per tonne (minimum charge at 1 tonne).	Y	$158.00
Special materials (PVC piping, bulk bags, cable drums, other non-compactable items) - Class III per tonne (minimum charge at 1 tonne).	Y	$310.50
Batteries - each.	Y	$12.00
Gas cylinders (degassed) - each.	Y	$12.40
Administration		
Administration charge - Class III (for acceptance waste approval) - per consignment.	Y	$103.00
Administration charge - reprinting of unsigned weighbridge dockets.	Y	$12.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
Sewerage		
Sewerage connection - per application + plumber costs.	Y	$418.10 + costs
Third party liquid waste within Shire of Coolgardie - per kilolitre.	Y	$67.50
Third party liquid waste outside Shire of Coolgardie - per kilolitre.	Y	$117.50
Recycled water from Coolgardie Wastewater Facility (customers may include, but are not limited to, mining companies, road construction companies, government agencies eg, Dept of Education, DWER, and other Local Governments) - per kilolitre.	Y	$5.20
Pricing Arrangement (PA) - the Shire reserves the right to establish PAs, incorporating elements of the fees above, with partners based on commercial arrangements.		
**NOTE: any product that may contain asbestos will be deemed to contain asbestos unless tested prior to presenting at the tip site. Testing will be carried out at cost (prepaid) - contact the Manager of Waste & Sewerage Services for further information. Products presented at the tip site not tested will be deemed asbestos and must meet the asbestos dumping guidelines.		

2026-2027 Schedule of Fees & Charges Amendments

Building

- Added to 26/27 Fees & Charges - missed

Construction Training Levy		
The Construction Training Levy Fund collect a levy of 0.2% on all building work valued at over $100,000. The fee is payable by the applicant directly to the fund and proof of payment is to be submitted to the Shire with the building application.		N/A
Building Services Levy - collected on behalf od DMIRS (Building & Energy division)		
Building or demolition permits where the value of the work is less than $45,000.		$61.65
Building or demolition permits where the value of the work is more than $45,000.	N	0.137% of the value of work, but not less than $61.65

- Update Statutory Fees as per advice from the Department of Local Government, Industry Regulation and Safety - increased by 10%.

Building Department Fees 2026 - 2027

Building Construction Industry Training Fund	
0.2% of the estimated value of construction work exceeding $100,000	as per calculations

The building services levy is payable to the local government (also known as a permit authority) when the application is made. The table below sets out the levy in respect to building approval certificates and permits as from 2 April 2012.

Building Services Levy	
Building Permit	0.137% of the estimated value of the building work, but not less than $61.65
Demolition Permit	0.137% of the estimated value of the building work, but not less than $61.65
Occupancy Permit for approved building work	$61.65
Building Approval Certificate for approved building work	$61.65
Occupancy Permit for Unauthorised Building Work	0.274% of the estimated value of the building work, but not less than $123.30
Building Approval Certificate for Unauthorised Building Work	0.274% of the estimated value of the building work, but not less than $123.30
Division 1 — Applications for building permits, demolition permits	
Application	**Fee**
Certified application for a building permit	
(a) for building work for a Class 1 or Class 10 building or incidental structure	0.19% of the estimated value of the building work, but not less than $121.00
(b) for building work for a Class 2 to Class 9 building or incidental structure	0.09% of the estimated value of the building work, but not less than $121.00
Uncertified application for a building permit	0.32% of the estimated value of the building work, but not less than $121.00
Application for a demolition permit	
(a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure	$121.00
(b) for demolition work in respect of a Class 2 to Class 9 building	$121.00 for each storey of the building
Application to extend the time during which a building or demolition permit has effect	$121.00

Division 2 — Application for occupancy permits, building approval certificates	
Application	**Fee**
Application for an occupancy permit for a completed building	$121.00
Application for a temporary occupancy permit for an incomplete building	$121.00
Application for modification of an occupancy permit for additional use of a building on a temporary basis	$121.00
Application for a replacement occupancy permit for permanent change of the building's use, classification	$121.00

Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the permit authority, but not less than $121.00
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the permit authority, but not less than $121.00
Application to replace an occupancy permit for an existing building	$121.00
Application for a building approval certificate for an existing building where unauthorised work has not been done	$121.00
Application to extend the time during which an occupancy permit or building approval certificate has effect	$121.00

Environmental

- Added to 26/27 Fees & Charges - missed

Registration of Business		
Registration of a lodging house.	N	$250.00
Hairdresser, skin penetration, and others.	N	$193.50
Inspections.	N	$239.20
Caravan Park Fees		
Application / renewal	N	$6.80 per site, minimum charge of $200
Septic Tank and ATU Applications		
Application Fee.	N	$123.00
Permit Fee.	N	$123.00
Local Government Report Fee.	N	$123.00
Water Services Act 2012		
Commercial Discharge Licence (Sewerage)	N	$156.00
Pedestal charges	Y	$312.00

Facilities

- Reduce the Fee from $8.00 to $7.50 so Kambalda and Coolgardie reflect the same

Fitness Membership - Casual		
Adult casual entry.	Y	$7.50

- Remove duplicated fee for Portable PA Hire

Additional Equipment Hire		
Portable PA per day (8hr maximum).	Y	$130.00

- Added to Facilities section – was moved from Preamble with intent to be added to Facilities

FACILITIES HIRE - MEETINGS / EVENTS / FUNCTIONS		
All facility bookings will include a set up / pack down retainer fee (per hour).	Y	$72.00
All facility bookings will include a cleaning retainer fee (per hour).	Y	$70.50

Services

- Change of fee amounts from $0.06 & $0.09 - rounding

Roads		
Significant contribution per tonne per kilometre travelled on the Shire of Coolgardie Road Networks from the operator.	Y	$0.066/km
Minor contribution per tonne per kilometre travelled on Shire of Coolgardie Road Networks from the operator.	Y	$0.099/km

Waste

- Added to 26/27 Fees & Charges - missed

Construction and Demolition		
Clean soil residential - per m3.	Y	FREE
Construction and/or demolition waste (sorted and clean) - per tonne (minimum charge at 1 tonne).	Y	$31.00
Scrap metal residential.	Y	FREE
Asphalt - per tonne (minimum charge at 1 tonne).	Y	$143.50
Commercial green waste (clean) - per m3 (minimum charge at 0.5m3).	Y	$20.50
Hazardous Waste		
Asbestos contaminated soils - per m3 (minimum charge at 0.5m3).	Y	$143.50
Asbestos contaminated soils - per tonne (minimum charge at 0.5 tonne).	Y	$150.00
Asbestos (must be wrapped and treated in accordance with requirements) - per m3 (minimum charge at 0.5m3**).	Y	$149.00
Asbestos - per tonne (minimum charge at 1.0 tonne**).	Y	$150.00
Biomedical / clinical waste - per tonne (problematic waste handling fee applies, minimum charge at 1 tonne).	Y	$145.50
Problematic waste handling fee - per load.	Y	$15.50

- Changed to FREE as per council resolution

General Waste		
Domestic waste - per m^3 (minimum charge at 0.5m^3) - Shire residents only.	Y	FREE
Domestic waste - per tonne (minimum charge at 0.5 tonne) - Shire residents only.	Y	FREE

12.3.2 2026/27 ANNUAL BUDGET

Location: **Shire of Coolgardie**

Applicant: **Shire of Coolgardie**

Disclosure of Interest: **Nil**

Date: **23 July 2026**

Author: **Martin Whitely, Consultant**

SUMMARY

This report has been prepared for Council to consider and adopt the Annual Budget for 2026-27 financial year, together with the supporting schedules, including imposition of rates, adoption of fees and charges, the setting of elected member's fees and material reporting variance.

BACKGROUND

A series of budget workshops involving Council, the Chief Executive Officer, management, staff and contractors were conducted throughout the budget development process. These workshops culminated in a comprehensive line-by-line review of both the proposed capital works program and operating expenditure included in the 2026/27 Annual Budget.

At the Ordinary Council Meeting held on 24 May 2026, Council resolved to commence the statutory advertising process for the proposed 2026/27 differential rates. Following the completion of the advertising period, and after consideration of the two submissions received, Council adopted the differential rates as advertised at the Special Council Meeting held on 14 July 2026.

COMMENT

Overview

The preparation of the 2026/27 Budget represents another significant milestone in the Shire's financial recovery journey. Over the past eighteen months the organisation has undertaken substantial work to improve its long-term financial position through the implementation of responsible financial management practices, improved budget processes, debt reduction strategies and enhanced long-term financial planning. The budget has been developed having regard to the adopted Long Term Financial Plan and continues the disciplined financial approach endorsed by Council.

The budget has been prepared on the basis of a balanced budget as per the Statement of Financial Activity. While the Statement of Comprehensive Income records a loss of $1,661,992 for the period, this result is largely attributable to noncash depreciation expenses of $7,048,824, which reflects the ongoing consumption of Council's infrastructure assets rather than a cash outflow.

Rates Revenue

The budget has been prepared on the basis of raising total rate revenue of $15,161,907 which is consistent with Council's previously adopted differential rating strategy. Differential rates continue to reflect the differing levels of demand placed on Council infrastructure and services across residential, commercial, industrial, pastoral and mining sectors while maintaining an equitable distribution of the rate burden across the district. The budget also incorporates anticipated interim valuation adjustments throughout the financial year.

Fees and Charges

Fees and Charges revenue of $5,562,117 has been budgeted for the 2026/27 financial year, representing a significant reduction from the 2025/26 actual result of $17,103,256.

The decrease is primarily attributable to the sale of Bluebush Village which has removed a substantial source of revenue from the Shire's operations.

In addition, the budget reflects a considerable reduction in projected revenue from the acceptance of Class II and other controlled waste, as operations are expected to be temporarily limited to facilitate the construction of a new landfill cell capable of accommodating these waste streams in future years.

Despite these reductions, the Shire continues to receive strong income from landing fees at Kambalda Aerodrome, which remains an important and consistent source of own source revenue.

Borrowings
One of the most significant outcomes influencing the 2026/27 Budget has been the completion of the Bluebush Village sale and the subsequent repayment of approximately $25,463,497 of borrowings during the 2025/26 financial year. This has fundamentally strengthened the Shire's balance sheet and reduced annual finance costs from $1,507,780 in 2025/26 to $331,211 in 2026/27, providing greater financial capacity to support ongoing service delivery and infrastructure renewal

The budget also reflects the establishment of replacement borrowings of $5,461,616 following settlement of the Bluebush Village sale and repayment of the previous loan portfolio.

Borrowings are recognised only when loan proceeds have been received and the Shire has a present obligation at the reporting date.

Under the refinancing arrangements, the existing Commonwealth Bank borrowings first had to be repaid in full before the new loan could be drawn. As a result, all existing borrowings were extinguished on 30 June 2026, with the refinanced loan proceeds of $5.46 million not being received until 2 July 2026.

Accordingly, the Shire had no outstanding loan liabilities at 30 June 2026 and the refinanced loan proceeds are therefore recognised in the 2026/27 financial year and reflected in the 2026/27 Budget, as they were received after the 30 June 2026 reporting date.

Following the debt restructuring the Shire enters the 2026/27 financial year with a significantly improved liquidity position. Budgeted cash and cash equivalents are projected to reach $3,370,052 at 30 June 2027, including unrestricted cash of $1,396,800 and cash backed reserves of $2,333,252.

This provides Council with a substantially stronger financial position than existed only two years ago while ensuring sufficient liquidity is maintained to fund operational requirements and future capital commitments.

Capital Works Program
The proposed 2026/27 Capital Works Program totals $8,601,501 and represents a significant investment in the renewal and improvement of the Shire's infrastructure and community assets. Of the total program, $3,850,007 will be funded through capital grants and external contributions, with the balance funded from the Shire's municipal funds, demonstrating Council's ongoing commitment to investing in long-term asset sustainability.

The capital works program has been developed to provide a balanced investment across the Shire's asset portfolio, ensuring funding is directed to the areas of greatest need while supporting the continued delivery of essential services. The proposed investment comprises:

- Land and Buildings – $545,000
- Furniture and Equipment – $164,000
- Plant Replacement Program – $574,000
- Road Program – $4,043,501

- Sewerage Upgrades – $600,000
- Footpath Renewal – $400,000
- Drainage Improvements – $100,000
- Parks and Oval Infrastructure Renewal – $405,000
- Waste Management – $1,300,000
- Other Infrastructure – $470,000

The significant investment in the road network reflects the Shire's responsibility for maintaining an extensive regional transport network that supports residents, industry and tourism. Investment in waste management infrastructure will improve the long-term sustainability of the Shire's waste services, while the remaining projects focus on renewing community assets, replacing ageing plant and equipment, upgrading essential infrastructure and ensuring Council continues to provide safe, reliable and efficient services to the community.

<u>Reserves</u>
One of the clearest indicators of the Shire's improving financial position is Council's commitment to rebuilding its cash-backed reserves. During the 2026/27 financial year, a total of $1,642,898 has been budgeted to be transferred to reserve accounts, increasing the forecast reserve balance to $2,333,252 as at 30 June 2027. This represents a substantial improvement from the reserve balance of $257,825 reported in the audited financial statements as at 30 June 2025.

Of particular significance is the allocation of $726,739 to the Debt Management Reserve. These funds have been specifically quarantined to meet the principal and interest repayments due during the 2027/28 financial year, consistent with the purpose of the reserve previously established by Council. This proactive approach ensures that future debt obligations are fully funded in advance, strengthens the Shire's long-term financial resilience and demonstrates Council's continued commitment to responsible financial management and prudent long-term planning.

<u>Waste Services</u>
Council has imposed a fee for the collection of waste services. The fee has been set on a cost recovery basis to ensure that the full cost of providing the service is met without placing additional pressure on general rates. The increased fee supports the continued delivery of reliable and environmentally responsible waste collection and disposal across the Shire.

The cost for rubbish collection will be $468 (GST Exclusive) for the 2026/27 financial year.

Total fees and charges for waste services are budgeted at $1,612,203 The anticipated cost of waste services, which includes the contract for the kerbside pickup and the operation of the tips at Kambalda and Coolgardie is $2,619,928.

These costs are inclusive of depreciation and administration costs. Although fee revenue does not fully recover total accounting costs due to the inclusion of depreciation and internal administration allocations, the charge has been established to recover the cash cost of providing the service over the longer term.

<u>Wastewater Scheme</u>
As part of the 2026/27 budget, Council proposes to impose an annual sanitary rate for properties connected to the Shire’s sewerage system, in accordance with the provisions of the *Health Act 1911*. This rate enables local governments to recover costs associated with the provision, maintenance and operation of sewerage infrastructure.

The sanitary rate reflects the cost of delivering essential wastewater services, ensuring compliance with environmental and public health standards and supporting ongoing asset management and system improvements. By applying this charge, the Shire ensures that the financial responsibility for sewerage operations is equitably shared among those who receive the service.

In addition to the annual rate a pedestal charge is applied. A pedestal fee is a fixed charge associated with sewerage and water services on a per-unit basis (like a pedestal/urinal) rather than solely based on consumption. It contributes to the cost of constructing, maintaining, and managing the infrastructure for these services. A pedestal charge of $312 will be applied in 2026/27.

Emergency Services Levy
The Emergency Services Levy (ESL) is collected by the Shire on behalf of the State Government, and all funds received are remitted directly to the Department of Fire and Emergency Services, with the Shire retaining no portion of the revenue. This year the levy is $113 for most properties as prescribed by the State Government. The levy is applied to all properties and mining leases.

Overall, the 2026/27 Annual Budget reflects a prudent and responsible financial strategy that balances service delivery, infrastructure investment and long-term financial sustainability. While recognising the ongoing financial challenges associated with maintaining a large regional road network and delivering services across an extensive geographic area, the budget places the Shire in a considerably stronger financial position than in previous years and provides a sound foundation for achieving the strategic objectives contained within the Council Plan and Long-Term Financial Plan.

CONSULTATION

- Councillors
- Management and staff
- External contractors

STATUTORY ENVIRONMENT

- *Local Government Act 1995*
- *Local Government (Financial Management) Regulations 1996*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The financial implications are reflected in the proposed 2026/27 Annual Budget.

STRATEGIC IMPLICATIONS

Accountable and effective leaders

Ensuring the Shire of Coolgardie is well positioned to meet future needs

Ensuring a well-informed Council makes good decisions for the community

High quality corporate governance, accountability and compliance

Demonstrating sound financial management and plans for the Shire’s long term financial sustainability

Ensuring the Shire of Coolgardie is well positioned to meet future needs

ATTACHMENTS

1. 2026/27 Statutory Annual Budget ⇩

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council: -

Recommendation 1 – Rates
That Council:

Pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following General and Minimum rates on Gross Rental and Unimproved Values.

GRV/UV	Differential Rate Category	Proposed Rate in $	Minimum Rate
GRV	Residential	0.093169	$867
GRV	Commercial	0.093169	$867
GRV	Industrial	0.093169	$867
GRV	Transient Workforce Accommodation	0.186338	$1,734
UV	Rural/Pastoral	0.156325	$775
UV	Mining – Prospecting	0.195406	$495
UV	Mining - Exploration	0.234488	$495
UV	Mining - Other	0.312650	$495

Recommendation 2 – Rubbish Removal Charge
That Council:

1. In accordance with section 67 of the Waste Avoidance and Resource Recovery Act 2007, imposes Receptacle Collection Charges as:

240 litre bin (first service for residential property)	$468
240 litre bin (additional service for residential property)	$515
240 litre bin service (per service) for non-residential property	$515

Recommendation 3 – Wastewater Scheme (Coolgardie)
That Council, in accordance with the Health (Miscellaneous Provisions) Act 1911 imposes an annual sanitary general rate and pedestal charge where applicable as tabled below.

Rate Classification	2026/27 Rate in $	2026/27 Pedestal Charge
GRV Townsite/Other	0.078000	$312

GRV Transient Workforce	0.120000	N/A
UV – All Categories	0.030000	N/A

Noting that in accordance with section 6.16 of the Local Government Act 1995, the pedestal charge for the 2026/27 financial year is included as part of the 2026/27 Schedule of Fees and Charges.

Recommendation 4 – Payment Options
That Council, in accordance with regulation 64(2) of the Local Government (Financial Management) Regulations 1996, nominates the following due dates for the payment of rates and charges in the 2026/27 financial year:

Option 1 – Payment in Full

Issue Date: 12 August 2026

Payment in Full: 16 September 2026

Option 2 – Four Instalments

Issue Date: 12 August 2026

First Instalment: 16 September 2026

Second Instalment: 14 November 2026

Third Instalment: 13 January 2027

Fourth instalment: 15 March 2027

Recommendation 5 – Interest
That Council, pursuant to Section 6.51(1) and subject to Section 6.51(4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996, impose an interest rate of 8% per annum for rates (and charges) and costs of proceedings to recover such charges that remain unpaid after becoming due and payable.

Recommendation 6 – Instalment Charges
That Council, in accordance with Section 6.45(3) of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996, imposes administration fees (excluding eligible pensioners and seniors) as:

- Payment of rates and charges by instalments (not including first instalment) $11 per instalment;
- Payment of rates and charges by alternative arrangement to be $83 per arrangement;
- Penalty interest of 5.5% per annum for rates instalment interest that remain outstanding after the due date;
- Penalty interest of 8% per annum for special arrangement rate balances that remain outstanding after the due date

Recommendation 7 – Concessions for Rates
That Council, in accordance with section 6.47 of the Local Government Act 1995, resolves to grant concession for the following categories of rates

Rural UV – a concession of up to 50% may be granted where the applicant can demonstrate that the property is used for rural pursuit not supporting mining or other non-rural activity.

General Rates – a concession of up to 100% may be granted to community groups who lease or own their premises and meet criteria as per Council Policy.

Recommendation 8 – Early Payment Incentive
That Council, in accordance with the Local Government Act 1995 Section 6.46, offers incentives totaling $1,050.00 in cash, to be awarded randomly to residential property owners who meet the criteria and pay their rates and charges in full prior to the close of business on the due date.

- 1st Prize - $500
- 2nd Prize -$300
- 3rd Prize - $250

Criteria

- Property assessment must be zoned residential.
- All current charges levied for the 26/27 financial year must be paid by the due date.
- All arrears including penalty interest and legal charges must be paid in full.
- Each property assessment can only win one prize per year.
- Elected Members and Shire staff shall be eligible to win prizes.

Recommendation 9 – Adoption of Variance
That Council, pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations 1996 and AASB 1031 Materiality, adopt a variance of 10% and a minimum of $10,000 to be used in the Statements of Financial Activity and Annual Budget Review for the 2026/27 financial year.

Recommendation 10 – Members Allowances
That Council, in accordance with Section 5.98 of the Local Government Act 1995, set allowances for the year ending 30 June 2027 as follows;

President Allowance	$39,998
Deputy President Allowance	$9,997
Sitting Fee – President Sitting Fee	$27,425
Sitting Fee – (all members)	$17,711
Telecommunications Allowance	$3,500

Noting that there are no superannuation payments to be made by Council in relation to Council Members.

Recommendation 11 – Adoption of the 2026/27 Annual Budget Statement and Notes

That Council adopt the 2026/27 Statutory Annual Budget and Notes forming part of the budget for the year ending 30 June 2027 as presented.

Replacement Agenda Item and Attachments:
A small number of typographical errors and minor amendments to several recommendations were identified following the circulation of the agenda and the attachment for item 12.3.2 2026/27 Annual Budget. Councillors were provided with updated versions as per the attachment, with the amendments to the agenda items highlighted.

UPDATED OFFICER RECOMMENDATION:

That Council: -

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Pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following General and Minimum rates on Gross Rental and Unimproved Values.

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That Council adopt the 2026/27 Statutory Annual Budget and Notes forming part of the budget for the year ending 30 June 2027 as presented.

COUNCIL RESOLUTION #124/2026

Moved: Cr Paul Wilcox
Seconded: Cr Anthony Ball

That Council: -

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Recommendation 11 – Adoption of the 2026/27 Annual Budget Statement and Notes

That Council adopt the 2026/27 Statutory Annual Budget and Notes forming part of the budget for the year ending 30 June 2027 as presented.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

SHIRE OF COOLGARDIE

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

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Statement of Financial Activity	4
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Schedule of Fees and Charges	27

SHIRE'S VISION

A connected, progressive & welcoming community.

SHIRE OF COOLGARDIE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	15,161,907	15,122,074	14,863,651
Grants, subsidies and contributions		1,450,782	2,916,710	2,353,700
Fees and charges	14	5,562,117	17,103,256	12,910,361
Interest revenue	10(a)	320,700	432,491	111,600
Other revenue		105,911	450,447	371,371
		22,601,417	36,024,978	30,610,683
Expenses				
Employee costs		(7,281,283)	(5,174,104)	(7,156,837)
Materials and contracts		(9,637,338)	(11,169,444)	(11,450,564)
Utility charges		(1,000,310)	(2,010,917)	(1,837,710)
Depreciation	6	(7,048,824)	(6,939,306)	(8,790,851)
Finance costs	10(c)	(331,211)	(1,507,780)	(1,583,240)
Insurance		(536,978)	(569,843)	(613,000)
Other expenditure		(1,556,472)	(1,770,911)	(1,357,616)
		(27,392,416)	(29,142,305)	(32,789,818)
		(4,790,999)	6,882,673	(2,179,135)
Capital grants, subsidies and contributions		3,280,007	4,040,749	5,865,534
Profit on asset disposals	5	34,000	0	0
Loss on asset disposals	5	(185,000)	(1,592,730)	0
Fair value adjustments to financial assets at fair value through profit or loss		0	94,448	0
		3,129,007	2,542,467	5,865,534
Net result for the period		**(1,661,992)**	**9,425,140**	**3,686,399**
Other comprehensive income for the period				
Items that will not be reclassified subsequently to profit or loss				
Changes in asset revaluation surplus		0	(12,104)	0
Total other comprehensive income for the period		**0**	**(12,104)**	**0**
Total comprehensive income for the period		**(1,661,992)**	**9,413,036**	**3,686,399**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Receipts		$	$	$
Rates		15,136,907	14,523,769	14,863,651
Grants, subsidies and contributions		2,943,782	1,996,177	2,855,200
Fees and charges		5,562,117	17,103,256	12,910,361
Interest revenue		320,700	432,491	111,600
Goods and services tax received		1,503,242	1,118,905	1,370,709
Other revenue		105,911	450,447	371,371
		25,572,659	35,625,045	32,482,892
Payments				
Employee costs		(7,388,562)	(5,112,272)	(7,156,837)
Materials and contracts		(13,792,994)	(9,305,660)	(13,103,299)
Utility charges		(1,000,310)	(2,010,917)	(1,837,710)
Finance costs		(781,211)	(1,751,888)	(1,583,240)
Insurance paid		(536,978)	(569,843)	(613,000)
Goods and services tax paid		(1,173,079)	(1,351,020)	(1,342,118)
Other expenditure		(1,556,472)	(1,770,911)	(1,357,616)
		(26,229,606)	(21,872,511)	(26,993,820)
Net cash provided by (used in) operating activities	4	(656,947)	13,752,534	5,489,072
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(1,303,000)	(828,148)	(898,716)
Payments for construction of infrastructure	5(b)	(7,298,501)	(6,610,237)	(8,193,668)
Capital grants, subsidies and contributions		2,676,421	2,354,018	3,470,842
Proceeds from sale of investment property	5(d)	0	20,045,220	0
Proceeds from sale of property, plant and equipment	5(a)	65,000	4,780	0
Net cash provided by (used in) investing activities		(5,860,080)	14,965,633	(5,621,542)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(344,748)	(25,463,497)	0
Payments for principal portion of lease liabilities	8	(229,471)	(1,816,537)	(1,816,539)
Proceeds from new borrowings	7(a)	5,461,616	0	0
Net cash provided by (used in) financing activities		4,887,397	(27,280,034)	(1,816,539)
Net increase (decrease) in cash held		(1,629,630)	1,438,133	(1,949,009)
Cash at beginning of year		5,359,682	3,921,549	3,813,651
Cash and cash equivalents at the end of the year	4	**3,730,052**	**5,359,682**	**1,864,642**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
OPERATING ACTIVITIES				
Revenue from operating activities		$	$	$
General rates	2(a)(i)	15,161,907	15,122,074	14,863,651
Grants, subsidies and contributions		1,450,782	2,916,710	2,353,700
Fees and charges	14	5,562,117	17,103,256	12,910,361
Interest revenue	10(a)	320,700	432,491	111,600
Other revenue		105,911	450,447	371,371
Profit on asset disposals	5	34,000	0	0
Fair value adjustments to financial assets at fair value through profit or loss		0	94,448	0
		22,635,417	36,119,426	30,610,683
Expenditure from operating activities				
Employee costs		(7,281,283)	(5,174,104)	(7,156,837)
Materials and contracts		(9,637,338)	(11,169,444)	(11,450,564)
Utility charges		(1,000,310)	(2,010,917)	(1,837,710)
Depreciation	6	(7,048,824)	(6,939,306)	(8,790,851)
Finance costs	10(c)	(331,211)	(1,507,780)	(1,583,240)
Insurance		(536,978)	(569,843)	(613,000)
Other expenditure		(1,556,472)	(1,770,911)	(1,357,616)
Loss on asset disposals	5	(185,000)	(1,592,730)	0
		(27,577,416)	(30,735,035)	(32,789,818)
Non cash amounts excluded from operating activities	3(c)	7,272,824	8,901,592	8,840,851
Amount attributable to operating activities		**2,330,825**	**14,285,983**	**6,661,716**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		3,280,007	4,040,749	5,865,534
Proceeds from disposal of assets	5	65,000	20,050,000	0
		3,345,007	24,090,749	5,865,534
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(1,303,000)	(828,148)	(898,716)
Payments for construction of infrastructure	5(b)	(7,298,501)	(6,610,237)	(8,193,668)
		(8,601,501)	(7,438,385)	(9,092,384)
Amount attributable to investing activities		**(5,256,494)**	**16,652,364**	**(3,226,850)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	5,461,616	0	0
		5,461,616	0	0
Outflows from financing activities				
Repayment of borrowings	7(a)	(344,748)	(25,463,497)	0
Payments for principal portion of lease liabilities	8	(229,471)	(1,816,537)	(1,816,539)
Transfers to reserve accounts	9(a)	(1,642,898)	(432,529)	(359,600)
		(2,217,117)	(27,712,563)	(2,176,139)
Amount attributable to financing activities		**3,244,499**	**(27,712,563)**	**(2,176,139)**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	(318,830)	(3,544,614)	(1,258,727)
Amount attributable to operating activities		2,330,825	14,285,983	6,661,716
Amount attributable to investing activities		(5,256,494)	16,652,364	(3,226,850)
Amount attributable to financing activities		3,244,499	(27,712,563)	(2,176,139)
Surplus/(deficit) remaining after the imposition of general rates	3	**0**	**(318,830)**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
FOR THE YEAR ENDED 30 JUNE 2027
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SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2025/26 actual balances
Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2020-1 Amendments to Australian Accounting Standards*
 - Classification of Liabilities as Current or Non-current
• *AASB 2022-5 Amendments to Australian Accounting Standards*
 - Lease Liability in a Sale and Leaseback
• *AASB 2022-6 Amendments to Australian Accounting Standards*
 - Non-current Liabilities with Covenants
• *AASB 2023-1 Amendments to Australian Accounting Standards*
 - Supplier Finance Arrangements
• *AASB 2023-3 Amendments to Australian Accounting Standards*
- Disclosure of Non-current Liabilities with Covenants: Tier 2
It is not expected these standards will have an impact on the annual budget.

• *AASB 2022-10 Amendments to Australian Accounting Standards*
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards*
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
• *AASB 2021-7c Amendments to Australian Accounting Standards*
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
• *AASB 2022-9 Amendments to Australian Accounting Standards*
- Insurance Contracts in the Public Sector
• *AASB 2023-5 Amendments to Australian Accounting Standards*
- Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:
• estimated fair value of certain financial assets
• estimation of fair values of land and buildings and investment property
• impairment of financial assets
• estimation uncertainties and judgements made in relation to lease accounting
• estimated useful life of assets
• estimation of provisions
• estimation of fair value of leases

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
		$		$	$	$	$	$	$
(i) General rates									
Residential	Gross rental valuation	0.093169	845	9,619,450	896,235	10,000	906,235	866,953	873,616
Commercial	Gross rental valuation	0.093169	31	1,942,066	180,940	0	180,940	173,982	173,982
Industrial	Gross rental valuation	0.093169	41	633,904	59,060	0	59,060	56,789	56,789
Transient Workforce	Gross rental valuation	0.186338	9	5,658,500	1,054,394	130,437	1,184,831	820,339	1,055,244
Rural Pastoral	Unimproved valuation	0.156325	33	9,208,089	1,439,455	(917,988)	521,467	1,373,072	945,597
Mining - Prospecting	Unimproved valuation	0.195406	381	1,385,779	270,790	0	270,790	260,461	256,109
Mining - Exploration	Unimproved valuation	0.234488	202	1,442,689	338,293	0	338,293	327,637	368,412
Mining - Other	Unimproved valuation	0.312650	793	34,225,522	10,700,609	0	10,700,609	10,287,359	10,191,810
Total general rates			2,335	64,115,999	14,939,776	(777,551)	14,162,225	14,166,592	13,921,559
		Minimum							
(ii) Minimum payment		$							
Residential	Gross rental valuation	867	796	5,496,921	690,132	0	690,132	654,690	654,690
Commercial	Gross rental valuation	867	39	143,856	33,813	0	33,813	32,526	32,526
Industrial	Gross rental valuation	867	51	222,838	44,217	0	44,217	42,534	42,534
Transient Workforce	Gross rental valuation	1,734	0	0	0	0	0	0	0
Rural Pastoral	Unimproved valuation	775	11	16,300	8,525	0	8,525	9,698	9,698
Mining - Prospecting	Unimproved valuation	495	199	277,791	98,505	0	98,505	89,964	89,964
Mining - Exploration	Unimproved valuation	495	149	171,413	73,755	0	73,755	74,732	74,732
Mining - Other	Unimproved valuation	495	153	155,299	75,735	0	75,735	70,448	70,448
Total minimum payments			1,398	6,484,418	1,024,682	0	1,024,682	974,592	974,592
Total general rates and minimum payments			3,733	70,600,417	15,964,458	(777,551)	15,186,907	15,141,184	14,896,151
					15,964,458	(777,551)	15,186,907	15,141,184	14,896,151
Concessions (Refer note 2(g))							(25,000)	(19,110)	(32,500)
Total rates					15,964,458	(777,551)	15,161,907	15,122,074	14,863,651

The Shire did not raise specified area rates for the year ended 30th June 2027.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Full amount of rates and charges including arrears, to be paid on or before 16 September 2026,
or 35 days after the date of issue appearing on the rate notice whichever is the later.

Option 2 (Four Instalments)
First instalment to be made on or before 16 September 2026, or 35 days after the date of issue appearing on the rate notice whichever is later including all arrears and the current rates and service charges; and
Second instalment to be made on or before 14 November 2026, or 2 months after the due date of the first instalment, whichever is later.
Third instalment to be made on or before 13 January 2027, or 2 months after the due date of the first instalment, whichever is later.
Fourth instalment to be made on or before 15 March 2027, or 2 months after the due date of the first instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single Full Payment	16/09/2026	0	N/A	8.00%
Option three				
First Instalment	16/09/2026	0	N/A	8.00%
Second Instalment	14/11/2026	11	5.50%	8.00%
Third Instalment	13/01/2027	11	5.50%	8.00%
Fourth Instalment	15/03/2027	11	5.50%	8.00%

	2026/27 Budget revenue	2025/26 Actual revenue	2025/26 Budget revenue
	$	$	$
Instalment plan admin charge revenue	32,800	30,864	35,800
Instalment plan interest earned	30,000	30,129	30,000
Unpaid rates and service charge interest earned	66,000	73,038	60,000
	128,800	134,031	125,800

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	Land used for the purposes of residential purposes within the town boundaries.	Level of services and use of Council assets.	To recognise the level of rating contribution made to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required.
GRV Commercial	Land used for commercial purposes within the town boundaries.	Level of services and use of Council assets.	To recognise the level of rating contribution made to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required.
GRV Industrial	Land used for industrial purposes within the town boundaries.	Level of services and use of Council assets.	To recognise the level of rating contribution made to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required.
GRV Transient Workforce Accommodation	Operational workforce associated with resource based interests housed in normal residential properties within the town boundaries.	Level of services and use of Council assets.	Maintain a proportional share of rating required to raise the necessary revenue to operate efficiently and provide a diverse range of services and programs and associated infrastructure/facilities required for residential and urban areas.
UV - Pastoral/Rural	Rural land used for pastoral pursuits.	Level of services and use of Council assets.	Ensure that all ratepayers on rural land make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.
UV Mining - Prospecting	Land used for prospecting activities	Level of services and use of Council assets.	The reflection of costs involved in maintaining the road network that services this land use and acknowledges the early-stage nature and smaller footprint of these operations.
UV Mining - Exploration	Land used for exploration activities	Level of services and use of Council assets.	The reflection of costs involved in maintaining the road network that services increased activity from exploration operations requiring ongoing maintenance to service these users.
UV Mining - Other	Land used for all other mining activities	Level of services and use of Council assets.	The reflection of the ongoing costs involved in maintaining the road network that services this land use and the large scale equipment and operations of mining result in the Shire's network requiring ongoing maintenance to service these users.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV - Residential / Commercial / Industrial	Land used for the purposes of residential, commercial or industrial purposes within the town boundaries.	Reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for residential and urban areas.	Ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.
GRV Transient Workforce Accommodation	Operational workforce associated with resource based interests housed in normal residential properties within the town boundaries.	To provide the Council with funding for the necessary works & services to maintain assets and provide for future needs.	Ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.
UV - Pastoral/Rural	Rural land used for pastoral pursuits.	To provide a base level of rating for UV properties.	The same services are provided for all ratepayers whether or not they are in close proximity or utilise the services. The lower minimum rate recognises inequities between mining valuations and pastoral leases.
UV Mining - Prospecting	Land used for prospecting activities	To provide the Council with funding for the necessary works & services to maintain assets and provide for future needs directly related to the mining industry.	The same services are provided for all ratepayers whether or not they are in close proximity or utilise the services. The lower minimum rate recognises inequities between mining valuations and pastoral leases.
UV Mining - Exploration	Land used for exploration activities	To provide the Council with funding for the necessary works & services to maintain assets and provide for future needs directly related to the mining industry.	The same services are provided for all ratepayers whether or not they are in close proximity or utilise the services. The lower minimum rate recognises inequities between mining valuations and pastoral leases.
UV - Mining/Other	Land used for all other mining activities	To provide the Council with funding for the necessary works & services to maintain assets and provide for future needs directly related to the mining industry.	The same services are provided for all ratepayers whether or not they are in close proximity or utilise the services. The lower minimum rate recognises inequities between mining valuations and pastoral leases.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Service Charges

The Shire did not raise service charges for the year ended 30th June 2027.

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/ Concession	Discount %	Discount ($)	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
					$	$	$		
Community Groups	Rate	Concession	100%	Varies	2,500	0	2,500	Community groups who lease or own their own premise and meet the criteria as per Council Policy	The purpose of the concession is to support community groups by reducing the financial cost.
Rural Properties	Rate	Concession	50%	Varies	22,500	19,110	30,000	Property being used for rural pursuits	The purpose of the concession is to support rural pursuits.
					25,000	19,110	32,500		

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
Current assets		$	$	$
Cash and cash equivalents	4	3,730,052	5,359,682	1,864,642
Receivables		1,956,664	3,761,827	2,084,325
Inventories		10,000	12,020	14,214
Other assets		0	131,660	1,637
		5,696,716	9,265,189	3,964,818
Less: current liabilities				
Trade and other payables		(2,691,261)	(7,121,495)	(2,936,527)
Capital grant/contribution liability		0	(603,586)	0
Lease liabilities	8	(11,794)	(229,471)	(235,201)
Long term borrowings	7	(458,607)	0	0
Employee provisions		(352,203)	(318,584)	(460,866)
Other provisions		(450,000)	(900,000)	0
		(3,963,865)	(9,173,136)	(3,632,594)
Net current assets		1,732,851	92,053	332,224
Less: Total adjustments to net current assets	3(b)	(1,732,851)	(410,883)	(332,224)
Net current assets used in the Statement of Financial Activity		0	(318,830)	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
Adjustments to net current assets				
Less: Cash - reserve accounts	9	(2,333,252)	(690,354)	(617,425)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		458,607	0	0
- Current portion of lease liabilities		11,794	229,471	235,201
- Current portion of employee benefit provisions held in reserve		130,000	50,000	50,000
Total adjustments to net current assets		(1,732,851)	(410,883)	(332,224)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency
When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
Adjustments to operating activities		$	$	$
Less: Profit on asset disposals	5	(34,000)	0	0
Less: Fair value adjustments to financial assets at fair value through profit and loss		0	(94,448)	0
Add: Loss on asset disposals	5	185,000	1,592,730	0
Add: Depreciation	6	7,048,824	6,939,306	8,790,851
Movement in current employee provisions associated with restricted cash		80,000	50,000	50,000
Non-cash movements in non-current assets and liabilities:				
- Pensioner deferred rates		(25,000)	0	0
- Trade Receivables		18,000	36,000	0
- Employee provisions		0	(1,104)	0
- Other provisions		0	379,108	0
Non cash amounts excluded from operating activities		7,272,824	8,901,592	8,840,851

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		$	$	$
Cash at bank and on hand		1,396,800	3,121,388	1,864,642
Term deposits		2,333,252	2,238,294	0
Total cash and cash equivalents		3,730,052	5,359,682	1,864,642
Held as				
- Unrestricted cash and cash equivalents		1,396,800	4,065,742	1,247,217
- Restricted cash and cash equivalents		2,333,252	1,293,940	617,425
	3(a)	3,730,052	5,359,682	1,864,642
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		2,333,252	1,293,940	617,425
		2,333,252	1,293,940	617,425
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	2,333,252	690,354	617,425
Unspent capital grants, subsidies and contribution liabilities		0	603,586	0
		2,333,252	1,293,940	617,425
Reconciliation of net cash provided by operating activities to net result				
Net result		(1,661,992)	9,425,140	3,686,399
Depreciation	6	7,048,824	6,939,306	8,790,851
(Profit)/loss on sale of asset	5	151,000	1,592,730	0
Adjustments to fair value of financial assets at fair value through profit and loss		0	(94,448)	0
(Increase)/decrease in receivables		1,798,163	(1,190,675)	530,091
(Increase)/decrease in inventories		2,020	144,243	147,265
(Increase)/decrease in other assets		131,660	(112,358)	0
Increase/(decrease) in payables		(4,430,234)	1,764,174	(1,800,000)
Increase/(decrease) in unspent capital grants		(603,586)	(1,485,938)	(2,180,489)
Increase/(decrease) in other provisions		(450,000)	(761,071)	(214,203)
Increase/(decrease) in employee provisions		33,619	(114,551)	0
Capital grants, subsidies and contributions		(2,676,421)	(2,354,018)	(3,470,842)
Net cash from operating activities		(656,947)	13,752,534	5,489,072

MATERIAL ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2026/27 Budget					2025/26 Actual				2025/26 Budget			
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss	Additions	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$
Buildings - non-specialised	190,000	0	0	0	0	628,771	0	0	0	500,000	0		0
Buildings - Specialised	375,000	0	0	0	0	39,071	0	0	0	195,000	0	0	0
Furniture and equipment	164,000	0	0	0	0	47,579	0	0	0	53,716	0	0	0
Plant and equipment	574,000	(216,000)	65,000	34,000	(185,000)	112,727	(39,730)	4,780	(34,950)	150,000	0	0	0
Total	1,303,000	(216,000)	65,000	34,000	(185,000)	828,148	(39,730)	4,780	(34,950)	898,716	0	0	0
(b) Infrastructure													
Infrastructure - Roads	4,043,501	0	0	0	0	6,500,349	0	0	0	7,043,668	0	0	0
Infrastructure - Footpaths	400,000	0	0	0	0	0	0	0	0	230,000	0	0	0
Infrastructure - Drainage	100,000	0	0	0	0	0	0	0	0	200,000	0	0	0
Infrastructure - Sewerage	600,000	0	0	0	0	0	0	0	0	75,000	0	0	0
Infrastructure - Parks and Ovals	435,000	0	0	0	0	0	0	0	0	75,000	0	0	0
Infrastructure - Landfill	1,300,000	0	0	0	0	20,450	0	0	0	350,000	0	0	0
Other Infrastructure	420,000	0	0	0	0	89,438	0	0	0	220,000	0	0	0
Total	7,298,501	0	0	0	0	6,610,237	0	0	0	8,193,668	0	0	0
(c) Right of Use Assets													
Right of use - plant and equipment	0	0	0	0	0	0	(4,313,000)	4,001,992	(311,008)				0
	0	0	0	0	0	0	(4,313,000)	4,001,992	(311,008)	0	0	0	0
(d) Investment Property													
Buildings	0	0	0	0	0	0	(17,290,000)	16,043,228	(1,246,772)	0	0	0	0
	0	0	0	0	0	0	(17,290,000)	16,043,228	(1,246,772)	0	0	0	0
Total	8,601,501	(216,000)	65,000	34,000	(185,000)	7,438,385	(21,642,730)	20,050,000	(1,592,730)	9,092,384	0	0	0

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	61,272	67,166	0
Buildings - Specialised	935,914	934,276	1,869,172
Furniture and equipment	79,066	79,066	87,837
Plant and equipment	326,354	310,735	150,963
Infrastructure - Roads	4,322,985	4,191,503	4,176,710
Infrastructure - Footpaths	115,682	115,682	115,657
Infrastructure - Drainage	30,533	30,533	35,243
Infrastructure - Sewerage	64,580	64,640	37,925
Infrastructure - Parks and Ovals	138,143	138,144	125,000
Infrastructure - Landfill	355,015	355,015	600,000
Other Infrastructure	364,407	359,801	272,833
Right of use - plant and equipment	254,873	292,745	1,319,511
	7,048,824	6,939,306	8,790,851
By Program			
Law, order, public safety	9,037	9,037	705
Health	4,124	4,124	9,785
Education and welfare	1,462	1,463	1,700
Housing	99,018	99,018	2,373,075
Community amenities	804,590	804,650	713,533
Recreation and culture	1,063,232	1,062,883	944,686
Transport	4,579,104	4,447,621	4,359,367
Economic services	289,852	289,852	193,127
Other property and services	198,405	220,658	194,873
	7,048,824	6,939,306	8,790,851

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Buildings - Specialised	30 to 50 years
Furniture and equipment	3 to 40 years
Plant and equipment	5 to 20 years
Infrastructure - Roads	20 to 80 years
Infrastructure - Footpaths	15 to 90 years
Infrastructure - Drainage	80 years
Infrastructure - Sewerage	10 to 100 years
Infrastructure - Parks and Ovals	5 to 50 Years
Infrastructure - Landfill	6.5 Years
Other Infrastructure	2 to 50 years
Right of use - plant and equipment	3 to 7 Years

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Bluebush Village - Stage 1 Buildings (CBA Refinanced)	125	CBA	5.34%	0	0	0	0	0	7,287,029	0	(7,287,029)	0	(72,365)	7,312,431	0	0	7,312,431	(390,484)
Bluebush Village - Stage 2 Construction (CBA Refinanced)	125	CBA	5.34%	0	0	0	0	0	1,834,724	0	(1,834,724)	0	(114,914)	1,841,120	0	0	1,841,120	(98,316)
Bluebush Village - Stage 1 Exec Rooms (CBA Refinanced)	125	CBA	5.34%	0	0	0	0	0	316,757	0	(316,757)	0	(390,429)	321,302	0	0	321,302	(17,157)
Goodenia Court Units (CBA Refinanced)	125	CBA	5.34%	0	847,827	(64,420)	783,407	(45,248)	847,827	0	(847,827)	0	(45,273)	847,343	0	0	847,343	(45,248)
Coolgardie Aquatic Facilities (CBA Refinanced)	125	CBA	5.34%	0	0	0	0	0	77,782	0	(77,782)	0	(8,812)	78,053	0	0	78,053	(4,168)
Kambalda Aquatic Facilities (CBA Refinanced)	125	CBA	5.34%	0	1,085,793	(82,502)	1,003,291	(61,977)	1,085,793	0	(1,085,793)	0	(58,149)	1,089,578	0	0	1,089,578	(58,183)
Kambalda Aquatic Facilities (CBA Refinanced)	125	CBA	5.34%	0	368,687	(28,014)	340,673	(21,045)	368,687	0	(368,687)	0	(19,729)	369,972	0	0	369,972	(19,757)
Coolgardie Post Office (CBA Refinanced)	125	CBA	5.34%	0	332,758	(25,284)	307,474	(18,994)	332,758	0	(332,758)	0	(13,824)	333,918	0	0	333,918	(17,831)
CBA Overdraft Facility (CBA Refinanced)	125	CBA	5.34%	0	0	0	0	0	812,140	0	(812,140)	0	(41,167)	769,781	0	0	769,781	(41,106)
Bluebush Village - Stage 1 Construction (ANZ Refinanced)	126	CBA	5.90%	0	0	0	0	0	4,646,000	0	(4,646,000)	0	(264,960)	4,646,000	0	0	4,646,000	(278,760)
Coolgardie Class III Waste Facility (ANZ Refinanced)	126	CBA	5.90%	0	1,463,100	(111,171)	1,351,929	(83,513)	1,463,100	0	(1,463,100)	0	(83,403)	1,463,100	0	0	1,463,100	(87,786)
Kambalda Aerodrome Refurbishment (ANZ Refinanced)	126	CBA	5.90%	0	439,000	(33,357)	405,643	(25,058)	439,000	0	(439,000)	0	(25,087)	439,000	0	0	439,000	(26,340)
Bluebush Village - Stage 2 Construction (ANZ Refinanced)	126	CBA	5.90%	0	0	0	0	0	1,874,995	0	(1,874,995)	0	(106,938)	1,874,995	0	0	1,874,995	(112,500)
Cashflow Assistance	126	CBA	5.90%	0	924,451	0	924,451	(52,768)	4,076,905	0	(4,076,905)	0	(232,459)	4,076,905	0	0	4,076,905	(244,614)
Overdraft Facility	N/A	CBA	10.58%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(27,500)
				0	5,461,616	(344,748)	5,116,868	(308,603)	25,463,497	0	(25,463,497)	0	(1,477,509)	25,463,498	0	0	25,463,498	(1,469,750)

All borrowing repayments will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(b) New borrowings - 2026/27

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	$	$	$	$
Refinancing	CBA	Fixed	10	5.89%	5,461,616	1,805,770	5,461,616	0
					5,461,616	1,805,770	5,461,616	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	2,000,000	2,000,000	2,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	55,000	55,000	55,000
Credit card balance at balance date	0	(968)	0
Total amount of credit unused	2,055,000	2,054,032	2,055,000
Loan facilities			
Loan facilities in use at balance date	5,116,868	0	25,463,498

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2026	2025/26 Budgeted Increase/ (Decrease)	Amount as at 30th June 2027
			$	$	$
CBA	Assist with cash flow	2023	2,000,000	0	2,000,000
			2,000,000	0	2,000,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal Repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments
					$	$	$	$	$	$	$	$	$	$	$	$	$	$
Kambalda Gym Equipment #1	147-0106194-002	Techno Gym	6.90%	60 months	16,979	0	(16,890)	89	(550)	44,650	0	(27,671)	16,979	(2,227)	43,417	(27,761)	15,656	(2,137)
Kambalda Gym Equipment #2	187-1185-187-003	Techno Gym	10.92%	39 months	9,910	0	(9,910)	0	(481)	20,726	0	(10,816)	9,910	(1,643)	20,724	(10,816)	9,908	(1,653)
Coolgardie Gym Equipment	187-1185-187-002	Techno Gym	5.32%	60 months	31,114	0	(11,200)	19,914	(1,357)	41,837	0	(10,723)	31,114	(1,606)	41,223	(10,634)	30,589	(1,923)
Bluebush Village - Stage 2	CAS-109046-NOW	Vestone	9.60%	36 months	0	0	0	0	0	1,398,271	0	(1,398,271)	0	0	1,401,280	(1,398,272)	3,008	(85,349)
Hino 700 Series (P351)	6320171	Kooya	2.54%	84 months	0	0	0	0	0	66,576	0	(66,576)	0	(1,389)	68,628	(66,576)	2,052	0
Hino 500 Series (P355)	6344997	Kooya	2.54%	84 months	0	0	0	0	0	66,169	0	(66,169)	0	(1,248)	66,137	(66,169)	(32)	(280)
Hino 500 Series (P358)	6374551	Kooya	2.54%	84 months	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,142)
Caterpillar 962M Wheel Loader (P382)	COO01052022-YG-(	Vestone	6.86%	60 months	70,964	0	(70,964)	0	(7,642)	150,998	0	(80,034)	70,964	(8,042)	145,180	(80,034)	65,146	(7,642)
Caterpillar 826K Compactor (P383)	COO01052022-YG-(	Vestone	6.86%	60 months	116,508	0	(116,508)	0	(12,547)	247,907	0	(131,399)	116,508	(13,205)	237,312	(131,399)	105,913	(12,547)
Interactive Whiteboards	2073290	BenQ	3.43%	36 months	0	0	0	0	0	10,714	0	(10,714)	0	(422)	10,466	(10,714)	(248)	(489)
ICT Equipment	190006130	Meraki	4.24%	36 months	3,999	0	(3,999)	0	(31)	18,163	0	(14,164)	3,999	(489)	17,373	(14,164)	3,209	(328)
					249,474	0	(229,471)	20,003	(22,608)	2,066,011	0	(1,816,537)	249,474	(30,271)	2,051,740	(1,816,539)	235,201	(113,490)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget Opening Balance	2026/27 Budget Transfer to	2026/27 Budget Transfer (from)	2026/27 Budget Closing Balance	2025/26 Actual Opening Balance	2025/26 Actual Transfer to	2025/26 Actual Transfer (from)	2025/26 Actual Closing Balance	2025/26 Budget Opening Balance	2025/26 Budget Transfer to	2025/26 Budget Transfer (from)	2025/26 Budget Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by council												
(a) Leave Reserve	50,000	80,000	0	130,000	0	50,000	0	50,000	0	50,000	0	50,000
(b) Infrastructure Renewal Reserve	142,083	285,159	0	427,242	88,677	53,406	0	142,083	88,677	53,302	0	141,979
(c) Plant Reserve	129,855	155,000	0	284,855	76,901	52,954	0	129,855	76,901	52,863	0	129,764
(d) Sewerage Reserve	142,019	146,000	0	288,019	59,725	82,294	0	142,019	59,725	82,224	0	141,949
(e) Landfill Remediation Reserve	50,000	50,000	0	100,000	0	50,000	0	50,000	0	50,000	0	50,000
(f) Aged Accommodation Reserve	136,397	43,000	0	179,397	32,522	103,875	0	136,397	32,522	31,211	0	63,733
(g) Road Contributions Reserve	40,000	57,000	0	97,000	0	40,000	0	40,000	0	40,000	0	40,000
(h) Aerodrome Reserve	0	100,000	0	100,000	0	0	0	0	0	0	0	0
(i) Debt Management Reserve	0	726,739	0	726,739	0	0	0	0	0	0	0	0
	690,354	1,642,898	0	2,333,252	257,825	432,529	0	690,354	257,825	359,600	0	617,425

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Leave Reserve	30/06/2027	Provision for needing future employee entitlements
(b) Infrastructure Renewal Reserve	30/06/2027	To meet the needs of future general capital renewal infrastructure
(c) Plant Reserve	30/06/2027	Purchase of items of plant & equipment
(d) Sewerage Reserve	30/06/2027	To repair, replace or extend the Coolgardie Sewerage Infrastructure
(e) Landfill Remediation Reserve	30/06/2027	To reinstate landfill sites at the end of their current purpose or to fund improvements at landfill sites
(f) Aged Accommodation Reserve	30/06/2027	To meet the needs of renewal of the joint venture aged accommodation
(g) Road Contributions Reserve	30/06/2027	For the construction and maintenance of road infrastructure
(h) Aerodrome Reserve	30/06/2027	For the construction and maintenance of infrastructure associated with aerodromes
(i) Debt Management Reserve	30/06/2027	For the purpose of meeting future loan repayment obligations

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
The net result includes as revenues	$	$	$
(a) Interest earnings			
Investments	224,700	328,857	21,600
Late payment of fees and charges *	0	467	0
Other interest revenue	96,000	103,167	90,000
	320,700	432,491	111,600
* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 8%.			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	102,000	109,575	87,075
Other services	15,000	2,813	50,000
	117,000	112,388	137,075
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	308,603	1,477,509	1,469,750
Interest on lease liabilities (refer Note 8)	22,608	30,271	113,490
	331,211	1,507,780	1,583,240
(d) Write offs			
General rate	30,000	710,624	30,000
	30,000	710,624	30,000

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. ELECTED MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Cr Paul Wilcox			
President's allowance	39,988	17,825	0
Meeting attendance fees	27,425	12,222	0
ICT expenses	3,500	1,560	0
Travel and accommodation expenses	2,500	0	0
	73,413	31,607	0
Cr Tony Ball			
Deputy President's allowance	9,998	4,455	0
Meeting attendance fees	17,711	7,893	0
ICT expenses	3,500	1,560	0
Travel and accommodation expenses	1,000	1,584	0
	32,209	15,492	0
Cr Daphne Simmons			
Meeting attendance fees	17,711	14,554	17,711
ICT expenses	3,500	1,750	3,500
Travel and accommodation expenses	500	1,056	500
	21,711	17,360	21,711
Cr Corey Matthews			
Meeting attendance fees	17,711	13,283	17,711
ICT expenses	3,500	2,625	3,500
Travel and accommodation expenses	500	528	500
	21,711	16,436	21,711
Cr Tammee Keast			
Meeting attendance fees	17,711	7,893	0
ICT expenses	3,500	1,560	0
Travel and accommodation expenses	500	1,140	0
	21,711	10,593	0
Cr Julie-Ann Williams			
Meeting attendance fees	17,711	8,157	0
ICT expenses	3,500	1,560	0
Travel and accommodation expenses	500	0	0
	21,711	9,717	0
Vacant			
Meeting attendance fees	17,711	0	0
ICT expenses	3,500	0	0
Travel and accommodation expenses	500	0	0
	21,711	0	0
Cr Malcolm Cullen			
President's allowance	0	12,496	39,988
Meeting attendance fees	0	8,570	27,425
ICT expenses	0	1,094	3,500
Travel and accommodation expenses	0	0	2,500
	0	22,160	73,413
Cr Tracey Rathbone			
Deputy President's allowance	0	3,043	9,998
Meeting attendance fees	0	12,201	17,711
ICT expenses	0	2,411	3,500
Travel and accommodation expenses	0	0	1,000
	0	17,655	32,209
Cr Sherryl Botting			
Meeting attendance fees	0	5,535	17,711
ICT expenses	0	1,094	3,500
Travel and accommodation expenses	0	0	500
	0	6,629	21,711
Cr Kathie Lindup			
Meeting attendance fees	0	6,410	17,711
ICT expenses	0	219	3,500
Travel and accommodation expenses	0	0	500
	0	6,629	21,711
Cr Rose Mitchell			
Meeting attendance fees	0	5,535	17,711
ICT expenses	0	1,094	3,500
Travel and accommodation expenses	0	0	500
	0	6,629	21,711
Total Elected Member Remuneration	214,177	160,907	214,177
President's allowance	39,988	30,321	39,988
Deputy President's allowance	9,998	7,498	9,998
Meeting attendance fees	133,691	102,253	133,691
ICT expenses	24,500	16,527	24,500
Travel and accommodation expenses	6,000	4,308	6,000
	214,177	160,907	214,177

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of revenue recognition
Grants, subsidies and contributions	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management.	Single point in time	Full payment prior to issue	None	On payment of the licence, registration or approval
Fees and charges - waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges - airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges - sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance	Refund for faulty goods	At point of sale
Other revenue - private works	Contracted private works	Single point in time	Monthly in arrears	None	At point of service

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.
General purpose funding To collect revenue to allow for the provision of services.	To collect revenue to allow for the provision of services.
Law, order, public safety To provide services to help ensure a safer community.	Fire prevention, animal control and safety.
Health To provide services to help ensure a safer community.	Provision of medical and other health services for the community.
Education and welfare To meet the needs of the community in these areas.	Includes education programs, youth based activities and resources centres. Care of families and the aged & disabled activities and resources centres.
Housing Provide housing services required by the community and for staff.	Maintenance of staff, aged and rental housing.
Community amenities Maintenance of staff, aged and rental housing.	Maintenance of staff, aged and rental housing.
Recreation and culture To establish and manage efficiently, infrastructure and resources which will help the social well being of the community.	Maintenance of halls, the aquatic centres, recreation centres and various reserves, operation of library, support of arts and community festivals. Also matters relating to heritage.
Transport To provide effective and efficient transport services to the community.	Construction and maintenance of streets, road and footpaths, cleaning and lighting of streets, roads and footpaths, traffic signs and depot maintenance.
Economic services To help promote the Shire and improve its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds.
Other property and services To provide effective and efficient administration, works operations and plant and fleet services.	Private works operations, plant repairs and operational costs and administration overheads.

SHIRE OF COOLGARDIE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Program:			
General purpose funding	608,094	713,821	601,046
Law, order, public safety	11,400	35,709	14,700
Health	18,601	21,116	18,601
Education and welfare	4,000	3,306	5,400
Housing	308,520	11,187,961	6,729,684
Community amenities	2,603,428	3,202,181	3,386,693
Recreation and culture	166,795	164,399	155,300
Transport	1,542,218	1,594,994	1,906,400
Economic services	59,061	70,353	92,537
Other property and services	240,000	109,416	0
	5,562,117	17,103,256	12,910,361

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Shire of
Coolgardie
Mother of the Goldfields

Fees & Charges
2026-2027

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027

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Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Definitions - Preamble

Definitions

Definitions
Child
A child is aged 0-17 years.
Student
A student is a school-age child (aged 5–18) or an individual aged 18-24, who is currently undertaking a full-time apprenticeship, enrolled full-time at TAFE, university, or another recognised higher education institution, and holds a valid full-time Student Identity Card.
Family
For the purpose of fees and charges "Family" shall consist of a group of either two (2) adults and up to four (4) children, OR one (1) adult and up to five (5) children 17 years of age and under.
Concession
Concession rates apply to holders of a Pensioner Card, Seniors' Health Card, State / Federal Concession Card, Dept of Veterans' Affairs Card, or Health Care Card.
Senior
A senior is 65 years of age or older and a current holder of a valid and active WA Seniors Card. To receive the senior's discount the patron must present their physical or digital WA Seniors Card at the time of booking or entry. No other cards, age identification, or senior organisations' memberships will be accepted as a substitute.
Community Hire 100% Concession
A 100% concession applies to the hire of facilities where the event meets all of the following criteria: • organised by a local registered Not-For-Profit group. • open to the general public. • alcohol-free. • no admission fee or charge is imposed. Note: an application for the concession must be submitted to the CEO for approval twenty-one (21) days prior to the event date. A concession of 100% applies to the hire of facilities where the event is: • "General Public" - excludes events that require club membership, prior participation, or any other qualifying criteria for attendance. • Applicable charges such as bonds, set-up / pack-down and cleaning retainer fees, laundry and consumable items (eg, fuel) will still apply.
Community Bus - Transport Concession Junior Activities
A concession of 75% of the rate per kilometre will apply for transport to events related to junior (under 18) activities that occur within Shire boundaries.
A concession of 50% of the rate per kilometre will apply for transport to events related to junior (under 18) activities that occur outside Shire boundaries.

Page 2

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027

Definitions - Preamble

Definitions
Concession Facility Hire (Not-For-Profit Groups) 50%
Eligible groups: applies to churches, charities, sporting clubs and concession card holders. Exclusion: these concessions apply only where the event does not qualify for a 100% hire fee waiver under previously stated criteria. Mixed Groups: if the group includes both adults and children, the full hire fee will apply - no concession applies.
Community Facility Wi-Fi
Available free of charge at Community Resource Centres. Download limitations and restricted hours apply.
Gym and Fitness Memberships
A 100% discount on gym and fitness membership fees is available for emergency service personnel and volunteers: Fire Services, St John Ambulance, and Western Australia Police Force. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct. Discount applies exclusively to individuals and cannot be extended to family members or others.
A 100% discount on gym membership fees is available to all permanent staff of the Shire of Coolgardie. Pro-rata is available to part-time employees, however for casual employees it is at the discretion of the Executive Manager. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct. Discount applies exclusively to individuals and cannot be extended to family members or others.
100% discount applies to Seniors 70 years of age and over participating in seniors' gym and fitness classes. Members must present their membership card upon request by staff.
Corporate Membership: 25% discount when purchasing gym and fitness memberships. Minimum 10 memberships purchased for each corporate member. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct.
Group Membership: 15% discount when purchasing 6-month or 12-month gym memberships. Minimum 5 memberships purchased for each Group member.
25% discount applies to Shire school teachers and staff. Eligibility is contingent upon adherence to the Terms and Conditions of Agreement and Code of Conduct. Discount applies exclusively to individuals and cannot be extended to family members or others.
All full fee paying and discounted Gym and Fitness Members are required to pay the annual administrative fee and the entry fob fee, along with the cost of any replacement fobs.
Aquatic Entry 100% Concession
All permanent / part-time staff of the Shire of Coolgardie are entitled to a 100% concession swimming pool entry, however for casual employees it is at the discretion of the Executive Manager.
A 100% concession will apply to lane hire and the annual Lapathon event for the Kambalda Swimming Club.
Coolgardie Visitors' Centre & Goldfields Exhibition Museum and Warden Finnerty's Residence
Daily entry charge will cover both exhibitions open at the time of visit.

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Definitions - Preamble

Definitions
Annual Events 100% Hire Fee Waived
Australia Day aquatic facility entry.
Coolgardie Day (annual 1 day).
Ute Bike and Car Show (bi-annual 2 days).
Kambalda Community Christmas Tree.
Community Activity Room (June Crosbie Room)
Community groups with a current MOU will have priority in this room. Other user group bookings will be charged a cleaning / set up fee. Each user group is expected to pack up and store any equipment owned by them.
The kitchen is a shared facility and all users MUST keep clean, otherwise additional cleaning fees will apply.
Bonds
Bonds (GST becomes applicable on bond forfeiture).
Bonds will be paid by credit card, cash or EFTPOS. The refund will be paid by direct debit seven (7) working days after the release of the bond.

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Building

APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS - Building Regulations 2012	GST	2026/2027
NOTE: Maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
Application for Building Approval Certificate		
For building work that has no prior authorisation or permit in place.	N	0.38% of estimated value of the unauthorised work but not less than $121.00. BSL fee also applies.
For building work that has existing authorisation or permit in place.	N	$121.00
Extension of time for building approval certificate.	N	$121.00
Building Permit (value of work as determined by the relevant permit authority)		
Uncertified application for Building Permit - Class 1 or Class 10 only.	N	0.32% of estimated value but not less than $121.00. BSL fee also applies.
Certified application for Building Permit - Class 1 or Class 10 building or incidental structure.	N	0.19% of estimated value but not less than $121.00. BSL fee also applies.
Certified application for Building Permit - Class 2 to Class 9 building or incidental structure.	N	0.09% of estimated value but not less than $121.00. BSL fee also applies.
Amended Plans		
Amended plans for Class 1 or 10 buildings.	N	$121.00
(Requiring further assessment or submitted after approval).	N	10% of BA fee
Amended plans for Class 2 to 9 buildings.	N	$121.00
(Requiring further assessment or submitted after approval).	N	10% of BA fee
Occupancy Permit		
Application for Occupancy Permit for buildings with no prior authorisation or permit in place (Class 2 - 9 buildings).	N	0.18% of estimated value but not less than $121.00. BSL fee also applies.
Application for Occupancy Permit (per application):		
Completed buildings.	N	$121 + BSL
Incomplete buildings.	N	$121 + BSL
Temporary buildings.	N	$121 + BSL
Replacement Occupancy Permit.	N	$121 + BSL
Extension of time.	N	$121.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Building

APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS - Building Regulations 2012	GST	2026/2027
Application for Occupancy Permit or Building Approval Certificate - Building Services Levy applies:		
Registration of strata scheme, plan of re-subdivision - $11.60 per unit but not less than $115.00.	N	$115.00
Public Building Approvals		
Application to Construct / Alter / Extend a Public Building - less than 500 people.	N	$250.00
Application to Construct / Alter / Extend a Public Building - more than 500 people.	N	$500.00
Demolition Permits		
For demolition work in respect to Class 1 or Class 10 building or structure.	N	$110.00
For demolition work in respect to Class 2 to Class 9 building (fee is per storey of the building).	N	$110.00
Extension of time for which a building or demolition permit is valid.	N	$110.00
Building Services Levy is applicable and charged at 0.137% of works.		
Construction Training Levy		
The Construction Training Levy Fund collect a levy of 0.2% on all building work valued at over $100,000. The fee is payable by the applicant directly to the fund and proof of payment is to be submitted to the Shire with the building application.		N/A
Building Services Levy - collected on behalf od DMIRS (Building & Energy division)		
Building or demolition permits where the value of the work is less than $45,000.		$61.65
Building or demolition permits where the value of the work is more than $45,000.	N	0.137% of the value of work, but not less than $61.65
Occupancy Permit or Building Approval Certificate for approved building work.	N	$61.65
Occupancy Permit or Building Application Certificate for unauthorised building work where the value of work is less than $45,000.	N	$123.30
Occupancy Permit or Building Application Certificate for unauthorised building work where the value of work is more than $45,000.	N	0.274% of the value of work, but not less than $123.30
Occupancy Permit under s46 of the Building Act.		N/A
Modification of Occupancy Permit for temporary additional use of building under s48 of the Building Act.		N/A

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Building

APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS - Building Regulations 2012	GST	2026/2027
Other Licences / Applications		
Swimming Pool / Spa Inspections of Pool Enclosures (Regulation 53) annual fee.	N	$78.00
Additional Swimming Pool / Spa Inspections of Pool Enclosures due to non compliance.	N	$78.00
New Build - Swimming Pool / Spa Inspections of Pool Enclosures (Regulation 53).	N	$312.00
Re-sample (within the month) due to non-compliance per aquatic facility.	N	$27.00
Aquatic facility fees - water sampling inspection annual fee.	Y	$176.00
Sewerage Head Works Contribution (Coolgardie only)		
Per dwelling (separate unit).	N	$515.00
Sewer head works - POA.	Y	POA + 25% admin fee.
Additional Building Services Fees		
Reissue of building licence with changed details (new builder etc).	N	$41.50
Application for approval to use battery-powered smoke alarms.	N	$179.00
Inspection fee for driveway crossovers - 2 hours staff time.	Y	$106.00
Inspection fee (Building / Health) - per hour.	Y	$100.00
Information and Miscellaneous Services		
Building plan research and retrieval.	N	$62.50
Building licence listing (monthly subscription).	N	$90.50
Planning Scheme text.	N	$28.50
Planning Scheme maps A3 (colour) - per set.	N	$22.50
Any specific information requiring research - charged per hour.	Y	$65.00
Consultant report required.	Y	Cost + 25% admin fee.
Rezoning application.	Y	Cost + 25% admin fee.
Report to Council (non-compliant applications).	Y	$103.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Cemetery

CEMETERY & MEMORIAL CHARGES	GST	2026/2027
Interment in Ordinary Grave 1.8m Deep (including Right of Burial and maintenance for one year)		
Out of hours burial / interment (in addition to usual fee).	Y	$431.50
Adult burial.	Y	$1,664.00
Child under 13 years of age.	Y	$239.00
Land for Graves (including number label)		
Ordinary land 2.7 metres x 1.2 metres.	Y	$801.00
Pre-purchase of land 2.7 metres x 1.2 metres.	Y	$923.50
Sinking graves over 1.8 metres – per hour.	Y	$61.50
Re-opening graves to accommodate adult burial.	Y	$1,820.00
Exhumation.	Y	$2,080.00
Re-interment of exhumed remains (same grave).	Y	$739.50
Permission to construct brick grave, vault or tomb.	Y	$492.00
Permission to:		
Erect any stone monument, railing or headboard.	Y	$123.50
Alter or add to any grave, stone monument, railing or headboard.	Y	$123.50
Repair or renovate any existing memorial work.	Y	$61.00
Erect a small memorial plaque.	Y	$31.00
Placement of Ashes		
Placement in family grave (plaque not included).	Y	$92.50
Placement in niche area (plaque not included).	Y	$185.00
Placement of ashes elsewhere.	Y	$92.50
Exhumation of ashes.	Y	$185.00
Other Fees		
Funeral director's licence (annual fee).	Y	$73.00
Monumental mason's licence (annual fee).	Y	$73.00
Renewal of Grant of Right of Burial (25 years).	Y	$93.50
Copy of Certificate of Right of Burial.	Y	$74.00
Grave location fee.	Y	$12.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Environmental Health

ENVIRONMENTAL HEALTH SERVICES	GST	2026/2027
Registration of Business		
Registration of a lodging house.	N	$250.00
Hairdresser, skin penetration, and others.	N	$193.50
Inspections.	N	$239.20
Caravan Park Fees		
Application / renewal	N	$6.80 per site, minimum charge of $200
Transfer of licence.	N	$104.00
Food Act 2008 Fees		
Food Business Notification fee.	N	$95.00
Food Business Registration fee.	N	$290.00
Annual Surveillance / Inspection Fees:		
Per inspection.	Y	$265.00
Very low risk / charitable or community service food business.		No charge.
Food Licences		
Temporary / Mobile Food Vendor Application fee.	N	$88.50
Temporary / Mobile Food Vendor - per day fee.	N	$15.50
Change of Food Business Name.	N	$83.00
Food premises settlement enquiry.	N	$43.00
Liquor Licensing		
Section 39 Certificate.	N	$260.00
Liquor Licensing Act Section 60 and 62 Extended Trading Permit application.	N	$53.50
Offensive Trades - as per Offensive Trade (Fees) Regulations 1976		
Laundry.	N	$153.00
Septic Tank and ATU Applications		
Application Fee.	N	$123.00
Permit Fee.	N	$123.00
Local Government Report Fee.	N	$123.00
Water Services Act 2012		
Commercial Discharge Licence (Sewerage)	N	$156.00
Pedestal charges	Y	$312.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Coolgardie Visitors' Centre & Goldfields Exhibition Museum and Warden Finnerty's Residence		
Adult (18 years and over).	Y	$6.00
Family (2 adults & 2 children 17 years and under).	Y	$15.00
Child (17 years and under).	Y	$3.00
Seniors / Student Concession.	Y	$3.00
Morning Tea.	Y	$8.00
Tea / Coffee (Warden Finnerty's Residence only, does not include entry) - per person.	Y	$4.00
Guided Tours (per hour/per group).	Y	$45.00
School Hire Rates - all facilities		
CAPS Coolgardie.	N	75% Discount
CAPS Kurrawang.	N	75% Discount
Coolgardie Primary School.	N	75% Discount
Kambalda West District High School.	N	75% Discount
Kambalda Primary School.	N	75% Discount
Kambalda Airport		
Landing fees for incoming and departing - separate fee (per person).	Y	$37.00
Head tax fees for incoming and departing - separate fee (per person).	Y	$14.50
Airport Reporting Officer / Works Safety Officer attendance fee - ordinary rate (per hour).	Y	$90.00
Airport Reporting Officer / Works Safety Officer attendance fee - overtime rate (per hour).	Y	$168.50
Environmental Clean Up Service - charged per hour (minimum 3 hours).	Y	$168.50
Environmental Clean Up Service - costs incurred by Shire of Coolgardie to be oncharged.	Y	Cost of recovery + 25% admin fee
Late or Non-Notification of Service Changes (within 24 hrs).	Y	Cost of recovery + 25% admin fee

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
AQUATIC FACILITIES		
Swimming lessons - individual (per session).	Y	$12.50
Pool Operator or Lifeguard (additional) - per hour.	Y	$78.00
Pool hire - per hour, outside operational hours (includes operator).	Y	$156.00
Lane hire - not for profit.	Y	$12.50
Lane hire - corporate / commercial.	Y	$17.50
Inflatable Hire (excludes admission)		
Per hour (includes lifeguards).	Y	$180.00
Per hour outside operational hours (includes lifeguards and pool operator).	Y	$239.00
Aquatic Facility Memberships		
Casual Entry		
Adult 18+ years entry.	Y	$5.00
Concession entry.	Y	$3.50
Child entry (6-17 years).		FREE
Spectator entry.		FREE
Child (0-5 years requires supervision by a person 16+ years).		FREE
Half Season		
Adult.	Y	$140.50
Concession.	Y	$84.00
Season		
Adult.	Y	$234.00
Concession.	Y	$140.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
LEISURE & RECREATION - KAMBALDA		
Sports Programs		
Adult casual entry.	Y	$7.50
Concession casual entry.	Y	$5.50
Student casual entry (6-17 years).	Y	$5.50
Child casual entry (0-5 years require supervision by a person 16+ years).	Y	$2.50
Spectator entry.		FREE
Events hourly rate	Y	$100.00
Gym and Fitness Membership - Emergency Service Personnel Volunteers		
Annual Administration Fee - Gym and Fitness Memberships	Y	$50.00
Gym Membership - Casual		
Adult.	Y	$22.50
Concession.	Y	$17.00
Student (minimum of 16 years).	Y	$5.50
Student - staff supervised program.	Y	$5.00
Gym Membership - Monthly		
Adult.	Y	$81.00
Concession.	Y	$52.00
Student (minimum of 16 years).	Y	$40.50
Gym Membership - 6 Months		
Adult.	Y	$406.50
Concession.	Y	$185.00
Student (minimum of 16 years).	Y	$163.00
Gym Membership - Annual		
Adult.	Y	$650.00
Concession.	Y	$313.00
Student (minimum of 16 years).	Y	$243.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Gym & Aquatic Membership - Monthly		
Adult.	Y	$100.00
Concession.	Y	$85.00
Student (minimum of 16 years).	Y	$85.00
Gym & Aquatic Membership - 6 Months		
Adult.	Y	$510.00
Concession.	Y	$205.00
Student (minimum of 16 years).	Y	$205.00
Fitness Membership - Casual		
Adult casual entry.	Y	$7.50
Concession casual entry.	Y	$5.50
Student casual entry (12-18 years. Students aged 12-15 years will be supervised by Shire staff).	Y	$5.50
Student - staff supervised program	Y	$5.00
Fitness Membership - Monthly		
Adult.	Y	$46.50
Concession.	Y	$34.50
Student (minimum of 16 years).	Y	$34.50
Fitness Membership - 6 Months		
Adult.	Y	$186.00
Concession.	Y	$139.00
Student (minimum of 16 years).	Y	$139.00
Fitness Membership - Annual		
Adult.	Y	$278.50
Concession.	Y	$209.00
Student (minimum of 16 years).	Y	$209.00
Seniors Club Membership - 6 Months		
Seniors & Concession Card Holders	Y	$25.00
Non-Concession Card Holders	Y	$40.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Seniors Club Membership - Annual		
Seniors & Concession Card Holders	Y	$50.00
Non-Concession Card Holders	Y	$70.00
Personal Training		
30 Minutes		
One (1) client.	Y	$51.00
Additional clients - per head.	Y	$16.50
45 Minutes		
One (1) client.	Y	$67.50
Additional clients - per head.	Y	$20.50
The Shire reserves the right to limit the number of clients in group personal training sessions.		
LEISURE & RECREATION - COOLGARDIE		
Sports Programs		
Adult casual entry.	Y	$5.40
Concession casual entry.	Y	$3.20
Student casual entry (6-18 years).	Y	$3.20
Child casual entry (0-5 years require supervision by a person 16+ years).	Y	$2.50
Spectator entry.		FREE
Events hourly rate	Y	$100.00
Gym and Fitness Membership - Emergency Service Personnel Volunteers		
Annual Administration Fee - Gym and Fitness Memberships	Y	$50.00
Gym Membership - Casual		
Adult.	Y	$22.50
Concession.	Y	$17.00
Student (minimum of 16 years).	Y	$5.50
Student - staff supervised program per student	Y	$5.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Gym Membership - Monthly		
Adult.	Y	$71.50
Concession.	Y	$52.00
Student (minimum of 16 years).	Y	$40.50
Gym Membership - 6 Months		
Adult.	Y	$360.00
Concession.	Y	$185.00
Student (minimum of 16 years).	Y	$163.50
Gym Membership - Annual		
Adult.	Y	$575.00
Concession.	Y	$313.00
Student (minimum of 16 years).	Y	$243.50
Fitness Membership - Casual		
Adult casual entry.	Y	$7.50
Concession casual entry.	Y	$5.50
Student casual entry.	Y	$5.50
Student - staff supervised program per student	Y	$5.00
Membership and Facility Access Card (non-refundable)		
Access Card - Gym.	Y	$36.00
Access Card - Aquatic.	Y	$36.00
Access Card - Day Care.	Y	$36.00
Replacement Access Card (all facilities).	Y	$36.00
FACILITIES HIRE - MEETINGS / EVENTS / FUNCTIONS		
No-show or late cancellation (within 48 hours of booking)	Y	50% of fee
Kambalda Function Room Hire		
Double Room		
Hourly rate.	Y	$98.50
Half Day rate (4 hours).	Y	$296.00
Full Day rate.	Y	$443.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Single Room		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$148.50
Full Day rate.	Y	$220.00
Kambalda Community Room (June Crosbie Room)		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$148.50
(Rates include use of small kitchen.)		
Meeting Room Hire (per room)		
Hourly rate.	Y	$31.00
Full Day rate.	Y	$172.00
Commercial Kitchen Hire		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$186.00
Full Day rate.	Y	$220.50
Kiosk (access through function rooms)		
Hourly rate.	Y	$25.00
Half Day rate (4 hours).	Y	$56.00
Full Day rate.	Y	$111.00
Coolgardie Function Room Hire		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$148.50
Full Day rate.	Y	$220.50
Commercial Kitchen Hire		
Hourly rate.	Y	$48.50
Half Day rate (4 hours).	Y	$122.50
Full Day rate.	Y	$220.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Additional Equipment Hire		
Portable PA Hire - per day.	Y	$45.00
Smart Board Hire / Projector Hire - per day.	Y	$45.00
Tablecloths - per item.	Y	$10.00
Chair Covers - per item.	Y	$5.00
Cutlery - per person.	Y	$1.00
Crockery - per person.	Y	$2.00
Chair Hire - per chair.	Y	$2.00
Table Hire - per table.	Y	$5.00
Tea and Coffee Facilities (cups, includes tea, coffee, sugar and milk) - per head.	Y	$2.00
BBQ Hire - per day.	Y	$45.00
Handheld Mic (8hr maximum).	Y	$45.00
Lectern (8hr maximum).	Y	$45.00
Lighting Bars (8hr maximum).	Y	$45.00
Foam Machine (8hr maximum - foam mixture not included)	Y	$130.00
Stadium Court Hire		
Indoor Stadium x 1 (Kambalda) - per hour.	Y	$31.00
Indoor Stadium x 2 (Kambalda) - per hour.	Y	$61.00
Indoor Stadium (Coolgardie) - per hour.	Y	$61.00
Sports Stadium (Kambalda & Coolgardie) - day rate.	Y	$233.00
Outdoor Courts x1 (Kambalda) - per hour.	Y	$10.00
Outdoor Courts x1 (Kambalda) - day rate.	Y	$70.00
Stadium Court Hire		
Storage Cage - annual.	Y	$246.50

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Facilities

ADMISSION & MEMBERSHIP CHARGES	GST	2026/2027
Stadium / Recreation Rooms / Functional Spaces / Facilities		
No alcohol.	N	$308.00
With alcohol (licensed areas only).	N	$624.00
Bond traffic management signage.	N	$308.00
Ovals and Reserves		
Running track at Kambalda East Harry Steinhauser - including lights per hour.	Y	$31.00
Half Day Hire.	Y	$120.00
Full Day Hire - more than 4 hours.	Y	$180.00
Club Training - per season.	Y	$550.00
Coration / Aeration of Grounds (Private Works Request requires CEO Approval)	Y	Cost + 25 % admin fee
Install / Setup of Line Marking on Fields (Private Works Request requires CEO Approval)	Y	Cost + 25 % admin fee
Sporting Ground Fees with lights		
Sporting Ground Utilities - Electricity per kw	Y	$0.35
Community Bus Hire		
Kilometre charge.	Y	$1.15
Refuelling charge (if tank is not full on return) - per litre.	Y	Cost price + 25%
****All Hirers MUST have Public Liability Insurance cover (evidence to be lodged at time of booking at the Shire Office) and copies of insurance certificates, drivers' licences and drivers' PTDs are required for Shire records.*		
Pricing Arrangement (PA) - the Shire reserves the right to establish PAs, incorporating elements of the fees above, with partners based on commercial arrangements. This is applicable to all facilities charges.		

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Goldfields Records Storage

GOLDFIELDS RECORDS STORAGE	GST	2026/2027
Storage		
Standard archive carton - per month.	Y	$1.00
New box in / registration - per box.	Y	$4.20
Re-box and barcode (damaged boxes only) - per box.	Y	$8.30
Permanent retrieval - per box.	Y	$5.90
Access - per box.	Y	$6.90
Handle box in - per box.	Y	$4.20
Handle box out - per box.	Y	$4.20
Contamination fees – incorrect materials in shredding bins / boxes - per item.	Y	$88.90
Scan per page B&W A4, A3 - per page.	Y	$0.80
Scan per page colour A4, A3 - per page.	Y	$0.80
Transport Physical Deliveries		
Initial delivery / final return (Security Bin) - per bin.	Y	$96.50
Minimum urgent handling per delivery - per item after initial delivery fee.	Y	$13.50
Next working day per pickup / delivery 1-10 boxes - first 10 items.	Y	$29.00
Next working day per pickup / delivery 11 or more - per additional item.	Y	$4.30
Confidential Destruction		
Destruction bin 240 litre.	Y	$128.00
Destruction bin 140 litre.	Y	$106.00
Destruction bag out.	Y	$25.50
Destruction archive box min charge.	Y	$15.00
Certificate of Destruction - per service / upon request.	Y	$67.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Goldfields Records Storage

GOLDFIELDS RECORDS STORAGE	GST	2026/2027
Other Services		
Labour x 1 staff - per hour.	Y	$90.50
Labour x 2 staff - per hour.	Y	$181.00
Records management consulting services - corporate customers - per hour.	Y	$248.50
Records management consulting services – member councils - per hour.	Y	$98.50
Cataloguing type service - per hour.	Y	$90.50
Fuel costs – travel (areas outside of Kalgoorlie) - per kilometre.	Y	$1.25
Travel (areas outside of Kalgoorlie) - per hour.	Y	$90.50
Minimum storage charge - per month.	Y	$15.20

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Planning

TOWN PLANNING & DEVELOPMENT Planning & Development (Local Government Planning) Regulations	GST	2026/2027
NOTE: maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
Residential Design Code Variation Application fee.	N	$103.00
Advertising on behalf of applicant.	Y	Cost + 25% admin fee
1. Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:		
(a) not more than $50,000.	N	$147.00
(b) more than $50,000 but not more than $500,000.	N	0.32% of cost of development
(c) more than $500,000 but not more than $2.5 million.	N	$1,700 + 0.257% for every $1 in excess of $500,000
(d) more than $2.5 million but not more than $5 million.	N	$7,161 + 0.206% for every $1 in excess of $2.5 million
(e) more than $5 million but not more than $21.5 million.	N	$12,633 + 0.123% for every $1 in excess of $5 million
(f) more than $21.5 million.	N	$34,196.00
2. Determining a Development Application (other than for an extractive industry) where the development has commenced or been carried out.	N	The fee in item 1 plus, by way of penalty, twice that fee
3. Determining a Development Application for an extractive industry where the development has not commenced or been carried out.	N	$739.00
4. Determining a Development Application for an extractive industry where the development has commenced or been carried out.	N	The fee in item 3 plus, by way of penalty, twice that fee
5A. Determining an application to amend or cancel development approval.	N	$295.00
5. Providing a subdivision clearance for:		
(a) not more than 5 lots.	N	$73.00 per lot
(b) more than 5 lots but not more than 195 lots.	N	$73 per lot for the first 5 lots and then $35 per lot
(c) more than 195 lots.	N	$7,393.00
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced.	N	$222.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Planning

TOWN PLANNING & DEVELOPMENT **Planning & Development (Local Government Planning) Regulations**	**GST**	**2026/2027**
7. Determining an initial application for approval of a home occupation where the home occupation has commenced.	N	The fee in item 6 plus, by way of penalty, twice that fee
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires.	N	$73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	N	The fee in item 8 plus, by way of penalty, twice that fee
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	N	$295.00
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	N	The fee in item 10, plus, by way of penalty, twice that fee
12. Providing a zoning certificate.	Y	$73.00
13. Replying to a property settlement questionnaire.	Y	$73.00
14. Providing written planning advice.	Y	$73.00
Certificate of Local Planning Authority Section 40.	N	$226.00
Public Trading		
Temporary Permit for Public Trading Stall Application fee.	N	$88.40
Temporary Permit for Public Trading Stall -per day Holder fee.	N	$15.60

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Rangers

RANGER SERVICES	GST	2026/2027
NOTE: maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
Cat Registrations - Cat Act 2011		
Sterilised		
1 year.	N	$20.00
If registered after 31 May for one year, to expire 31 October that year.	N	$10.00
3 years.	N	$42.50
Lifetime.	N	$100.00
Pension concession - 1 year	N	$10.00
Pension concession - 3 years	N	$21.25
Pension concession - Lifetime	N	$50.00
Cat breeding licence - per male or female breeding cat.	N	$100.00
Replacement registration tag.	N	$5.20
Microchipping.	N	$67.00
Dog Registrations - Dog Act 1976		
General		
Replacement registration tag.	N	$5.20
Microchipping.	N	$67.00
Application for consent to keep more than two dogs.	N	$143.50
Annual renewal fee on keeping more than two dogs.	N	$104.00
Pensioner - application for consent to keep more than two dogs.	N	$67.00
Pensioner - annual renewal fee for keeping more than two dogs.	N	$52.00
Assistance dog.		No charge.
Pensioner Concession may apply (50% of applicable fee).		
Working Dog concessions may apply (25% of applicable fee).		

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Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Rangers

RANGER SERVICES	GST	2026/2027
Dog Registrations - Dog Act 1976		
Sterilised		
1 year.	N	$20.00
Pension Concession - 1 year.	N	$10.00
3 years.	N	$42.50
Pension Concession - 3 years.	N	$21.25
Lifetime.	N	$100.00
Pension Concession - Lifetime.	N	$50.00
Unsterilised		
1 year.	N	$50.00
Pension Concession - 1 year.	N	$25.00
3 years.	N	$120.00
Pension Concession - 3 years.	N	$60.00
Lifetime.	N	$250.00
Pension Concession - Lifetime.	N	$125.00
Dangerous Dog		
Initial inspection fee.	Y	$125.00
Follow up inspection.	Y	$67.50
Dog Pound		
Daily maintenance - weekdays.	Y	$33.00
Daily maintenance - weekends and public holidays.	Y	$66.50
Seizure and impounding.	N	$88.50
Surrender (dog and cat).	Y	$154.00
Dog & Animal Disposal Order.		No charge.
Kennels		
Licence to keep approved kennel establishment.	N	$212.00
Annual renewal of licence to keep approved kennel establishment.	N	$134.00
Breach of Kennel Establishment Licence.	N	$212.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Rangers

RANGER SERVICES	GST	2026/2027
Impounding of Vehicles Local Laws		
Impounding of light vehicles	Y	Cost + 25% admin fee
Storage of vehicles - per day.	Y	$13.50
Impounding of heavy vehicles (truck/trailer).	Y	$740.00
Impounding		
Impounding of property.	Y	Cost + 25% admin fee
Sustenance and maintenance of impounded livestock.	Y	Cost + 25% admin fee
Bush Fire Act Charges		
Cost of installing firebreaks on private land where property owner has failed to comply with a notice issued under Section 33 of the Bush Fire Act 1954.	Y	Cost + 25% admin fee
Fire hazard inspections after infringement has been issued - per inspection.	Y	$86.50
Miscellaneous Applications & Fees		
Livestock call-out fee.	N	$386.00
Application for permit to ride / drive a large animal in a thoroughfare.	N	$33.50
Application for consent to keep more than two bee hives on non-residential land.	N	$33.50
Application for Street Party Closure (bonds apply).	Y	$25.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Services

SERVICES	GST	2026/2027
Events & Activities		
Amenity fee (shower).	Y	$3.00
Toddler Story Time and Activities.	Y	$2.50
Parks and Gardens - no charge for use (power charge may apply) - no exclusive use permitted.		
School Holiday Program		
Child (ages 5-11 years) - per session.	Y	$6.00
Child (ages 5-11 years) - per week.	Y	$21.50
Cost per child of School Holiday Program activity delivered by external service provider	Y	Cost
Tours and Cultural Events (Shire)		
Adult admission.	Y	$32.00
Concession.	Y	$17.50
Copying Shire Documents		
Copy of Shire document - per page A4 black & white.	Y	$0.60
Copy of Shire document - per page A4 colour.	Y	$2.30
Copy of Shire document - per page A3 black & white.	Y	$1.10
Copy of Agenda or Minutes - no attachments black & white.	Y	$12.40
Copy of Agenda or Minutes - with attachments black & white.	Y	$31.40
General Administration Charges		
Dishonoured cheques - admin fee.	Y	Cost + 25% admin fee
Investigation of minutes for information (where resources permit) - per hour.	Y	$67.50
Interest charge on overdue accounts.	N	8%
Letter of Demand fee.	Y	$20.50
Direct Debit dishonor fee.	Y	$16.50
Administration fee to be added to fees where applicable.	Y	$69.50
Staff hourly rate unless otherwise stated.	Y	$67.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Services

SERVICES	GST	2026/2027
Bonds Payable		
Key or Access Card.	N	$184.00
Community Bus.	N	$1,248.00
Sports Ground Events.	N	$615.50
Aquatic Facility hire bond.	N	$615.50
Animal Control Cat Trap Bond – includes up to 2 weeks free use (daily late fee applicable if trap not returned after 2 weeks).	N	$119.50
Animal Control Cat Trap - daily late fee.	N	$5.70
Conference Equipment (smartboards etc).	N	$200.00
Rates and Property Information		
Rates enquiry.	N	$62.00
Zoning / Health Orders and Requisitions / Building enquiries.	N	$123.00
Sewerage enquiry.	N	$62.00
Caveat addition.	Y	$246.00
Reprint of prior year's rate notice (per notice).	Y	$14.50
Landgate - copy of Title requested by customer.	Y	$40.50
Refund processing fee.	Y	$26.00
Rates research charge - per hour.	Y	$67.50
Rates research charge - maximum.	Y	$369.50
Confirmation of ownership from Rate Book at counter - per hour.	Y	$67.50
Extract of Rate Book at counter - per hour.	Y	$67.50
Fees Applicable to Rates and Charges (charge on property)		
Title Search (to aid recovery of rates) - on charged to customer.	Y	$37.50
Debt clearance letter.	Y	$37.00
Final Notice fee.	Y	$14.00
Notice of Discontinuance.	Y	Cost + 25% admin fee
Memorandum of Consent Order.	Y	Cost + 25% admin fee
Letter of Demand.	Y	Cost + 25% admin fee

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Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Services

SERVICES	GST	2026/2027
Instalment Fees and Charges - interest calculated on daily balance		
Administration fee - three (3) instalments.	N	$33.00
Administration fee (special payment arrangements).	Y	$83.00
Interest on instalments.	N	5.5%
Late payment penalty interest (35 days after date of issue).	N	8.0%
Electoral Roll		
Electronic.	Y	$123.00
Candidates - first copy fee.	Y	$62.00
Owners and Occupiers Roll.	Y	$62.00
Freedom of Information		
Access application (non-personal information) plus staff time - hourly rate.	N	$31.00
Access application (personal information).		FREE
Photocopying / scanning (per page).	Y	$0.20
Staff time - per hour.	N	$31.00
Roads		
Significant contribution per tonne per kilometre travelled on the Shire of Coolgardie Road Networks from the operator.	Y	$0.066/km
Minor contribution per tonne per kilometre travelled on Shire of Coolgardie Road Networks from the operator.	Y	$0.099/km
LIBRARY & RESOURCE CENTRE SERVICES		
Resource Centres		
Computer / Internet access - per 15 minutes.	Y	$3.50
Copying / Scanning / Fax - Black & White		
A4.	Y	$0.60
A3.	Y	$1.20
Copying / Scanning / Fax - Colour		
A4.	Y	$1.20
A3.	Y	$3.00
Laminating		
A4.	Y	$2.40
A3.	Y	$4.60
Binding.	Y	$12.30

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Services

SERVICES	GST	2026/2027
PLANT HIRE & PRIVATE WORKS CHARGES		
Grader hire - per hour.	Y	$312.00
Roller hire - per hour.	Y	$208.00
Water cart trailer - per hour.	Y	$260.00
Subject to the availability of resources, the Shire CEO may approve the undertaking of private works. These private works may include the grading of private access ways, reinstatement of service authority road crossings, and to provide assistance to contractors in Main Roads' projects and emergencies.	Y	Cost + 25% admin fee
Requests for private works are to be addressed to the Shire CEO. If such requests can be accommodated in the works program, the Works Supervisor will undertake a site inspection where required and prepare a cost estimate of works.		
The Proponent is to be clearly advised that "this price is an estimate only and actual costs will be charged together with the appropriate fee as outlined in the Fees and Charges Schedule in Council's adopted budget".		
Note: the Shire does not support dry hire of plant and equipment.		
STANDPIPE WATER		
Purchase of card / replacement of lost card.	Y	Cost + 25% admin fee
Water from Newtown Dam (when available restrictions apply) - per kilolitre.	Y	$10.40
Water from Coolgardie Standpipe - per kilolitre.	Y	$11.70
Standpipe water in Kambalda is only available for Emergency Services and Road Construction. It is not available for personal or other uses.		

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
NOTE: maximum statutory fees are set annually. Where the maximum fee exceeds the following, the fee will be amended to reflect the statutory maximum fee. Statutory fees are not set by Council.		
NOTE: all Coolgardie waste will be charged per tonne. All Kambalda waste will be charged either per m3 or per tonne.		
240 litre bin (residential) per pick up - per annum.	N	$468.00
240 litre bin (commercial) - per pickup per week (pro rata for 12 months).	Y	$515.00
Additional 240 litre bin charge.	Y	$515.00
Additional 240 litre bin removal pick up fee (commercial) - per hour.	Y	$125.00
Additional 240 litre bin removal pick up fee (residential).	Y	$62.00
Replacement bin (lost or stolen), including delivery.	Y	$62.00
Waste Facilities		
Opening of waste facility outside of advertised hours at the discretion of the Shire CEO – per day (Monday – Friday).	Y	$125.00
Opening of waste facility out of hours or concession at the discretion of the Shire CEO – per day (Monday – Friday).	Y	$270.50
Paint / oil deposited into oil containment reservoir (NOTE: price is per litre - containers must be no larger than 20 litres).	Y	$2.20
Clean drum / pod up to 1,000 litres - per unit.	Y	$71.50
Animals under 15kg.	Y	$22.50
Animals over 15kg - 50kg.	Y	$78.00
Animals over 50kg - 100kg.	Y	$130.00
Large animals over 350kg (horse, cow etc).	Y	$364.00
General Waste		
Commercial mixed general waste - per tonne (minimum charge at 0.5 tonne).	Y	$54.00
Mixed waste - per m3 (minimum charge at 0.5m3).	Y	$47.00
Green waste (residential) 6x4 trailer maximum - per tonne.	Y	FREE
Green waste (residential) 6x4 trailer maximum - per m3.	Y	FREE
Domestic waste - per m3 (minimum charge at 0.5m3) - Shire residents only.	Y	FREE
Domestic waste - per tonne (minimum charge at 0.5 tonne) - Shire residents only.	Y	FREE
Mattresses		
Mattress (each) residential.	Y	$15.50
Mattress (each) commercial.	Y	$25.00

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
Construction and Demolition		
Mixed waste - per tonne (minimum charge at 1 tonne).	Y	$70.50
Clean soil residential - per tonne.	Y	FREE
Clean soil residential - per m3.	Y	FREE
Construction and/or demolition waste (sorted and clean) - per tonne (minimum charge at 1 tonne).	Y	$31.00
Scrap metal residential.	Y	FREE
Asphalt - per tonne (minimum charge at 1 tonne).	Y	$143.50
Commercial green waste (clean) - per m3 (minimum charge at 0.5m3).	Y	$20.50
Commercial green waste (clean) - per tonne (minimum charge at 0.5 tonne).	Y	$22.50
Timber pallets (each).	Y	$5.60
Power poles (tested and certified as Class II) - each.	Y	$111.50
E-waste - per item residential.	Y	$5.20
E-waste - per item commercial.	Y	$15.50
E-waste recycling - per tonne (commercial multifunction devices not accepted, minimum charge at 1 tonne).	Y	$49.50
Clean cardboard - per tonne/per m3 (not mixed with other waste, minimum charge at 1 tonne/0.5m3).	Y	$5.20
Contaminated soil (within Class II category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$158.00
Contaminated soil (within Class III category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$335.00
Vent bags - per tonne (minimum charge at 1 tonne).	Y	$77.50
Bulka bags (Class II) - per tonne (minimum charge at 1 tonne).	Y	$114.50
Bulka bags (Class III) - per tonne (minimum charge at 1 tonne).	Y	$310.50
Contaminated solid waste (within Class II category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$158.00
Contaminated solid waste (within Class III category, must be confirmed by laboratory result) - per tonne (minimum charge at 1 tonne).	Y	$310.50
Class III waste disposal - per tonne (minimum charge at 1 tonne).	Y	$310.50
Tyres		
Residential light vehicle - per tyre.	Y	$15.50
Residential truck - per tyre.	Y	$34.00
Commercial light vehicles / truck - per tonne (shredded, minimum charge at 1 tonne).	Y	$197.50
Commercial earthmoving and heavy machinery - per tonne (shredded, minimum charge at 1 tonne).	Y	$281.00

Shire of Coolgardie
Schedule of Fees and Charges 2026/2027
Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
Steel Products		
White goods (air conditioners, fridges, dryers etc) **MUST be degassed (residential only) - per item.	Y	$15.50
White goods (air conditioners, fridges, dryers etc) **MUST be degassed - per tonne.	Y	$41.50
Scrap metals commercial - per tonne (minimum charge at 1 tonne).	Y	$23.50
Domestic car body (tyres not removed) - each.	Y	$95.50
Domestic car body (tyres removed) - each.	Y	$72.00
Hazardous Waste		
Asbestos contaminated soils - per m3 (minimum charge at 0.5m3).	Y	$143.50
Asbestos contaminated soils - per tonne (minimum charge at 0.5 tonne).	Y	$150.00
Asbestos (must be wrapped and treated in accordance with requirements) - per m3 (minimu	Y	$149.00
Asbestos - per tonne (minimum charge at 1.0 tonne**).	Y	$150.00
Biomedical / clinical waste - per tonne (problematic waste handling fee applies, minimum ch	Y	$145.50
Problematic waste handling fee - per load.	Y	$15.50
Oil contaminated soil - per tonne (**requires MSDS, minimum charge at 1 tonne).	Y	$180.00
Class III waste disposal - per tonne (minimum charge at 1 tonne).	Y	$335.00
Waste oil and water mixtures (Class III - NATA analyses required, minimum charge at 1 tonr	Y	$177.00
Oily rags, filters and hydrocarbons - per tonne (minimum charge at 1 tonne).	Y	$335.00
Rubber products (conveyor belts, rubber liners, tyre crumbs etc) commercial - per tonne (minimum charge at 1 tonne).	Y	$310.50
Special materials (PVC piping, cable drums, other non-compactable items) - Class II per tonne (minimum charge at 1 tonne).	Y	$158.00
Special materials (PVC piping, bulk bags, cable drums, other non-compactable items) - Class III per tonne (minimum charge at 1 tonne).	Y	$310.50
Batteries - each.	Y	$12.00
Gas cylinders (degassed) - each.	Y	$12.40
Administration		
Administration charge - Class III (for acceptance waste approval) - per consignment.	Y	$103.00
Administration charge - reprinting of unsigned weighbridge dockets.	Y	$12.50

Shire of Coolgardie

Schedule of Fees and Charges 2026/2027

Waste Disposal

WASTE DISPOSAL FEES	GST	2026/2027
Sewerage		
Sewerage connection - per application + plumber costs.	Y	$418.10 + costs
Third party liquid waste within Shire of Coolgardie - per kilolitre.	Y	$67.50
Third party liquid waste outside Shire of Coolgardie - per kilolitre.	Y	$117.50
Recycled water from Coolgardie Wastewater Facility (customers may include, but are not limited to, mining companies, road construction companies, government agencies eg, Dept of Education, DWER, and other Local Governments) - per kilolitre.	Y	$5.20
Pricing Arrangement (PA) - the Shire reserves the right to establish PAs, incorporating elements of the fees above, with partners based on commercial arrangements.		
**NOTE: any product that may contain asbestos will be deemed to contain asbestos unless tested prior to presenting at the tip site. Testing will be carried out at cost (prepaid) - contact the Manager of Waste & Sewerage Services for further information. Products presented at the tip site not tested will be deemed asbestos and must meet the asbestos dumping guidelines.		

13 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

14.1 Elected Members

14.2 Council Officers

15 MATTERS BEHIND CLOSED DOORS

OFFICER RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the Local Government Act 1995:

15.1 Appointment of the Chief Executive Officer

This matter is considered to be confidential under Section 5.23(2) - b) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter relating to the recruitment or employment of the CEO or a senior employee.

COUNCIL RESOLUTION #125/2026

Moved: Cr Anthony Ball
Seconded: Cr Tammee Keast

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2)(b) of the Local Government Act 1995:

15.1 Appointment of the Chief Executive Officer

This matter is considered to be confidential under Section 5.23(2) - b) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter relating to the recruitment or employment of the CEO or a senior employee.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

Chief Executive Officer, Sabine Taylor declared a financial interest in item 15.1 Appointment of the Chief Executive Officer and left the meeting room at 7.56 pm.

The meeting was closed to the public and all other staff with the exception of the minute secretary and the Executive Manager Governance and Workplace, Leanne Parola to remain in the room.

15.1 APPOINTMENT OF THE CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION #126/2026

Moved: **Cr Tammee Keast**
Seconded: **Cr Ivor Marillier**

RESOLUTION TEMPORARILY WITHHELD PENDING SATISFACTION COMPLETION OF CONTRACT NEGOTIATIONS WITH THE APPOINTEE.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast and Ivor Marillier**

Against: **Crs Daphne Simmons and Julie-Ann Williams**

CARRIED 4/2

OFFICER RECOMMENDATION

That Council moves out of Closed Council into Open Council.

COUNCIL RESOLUTION #127/2026

Moved: **Cr Tammee Keast**
Seconded: **Cr Ivor Marillier**

That Council moves out of Closed Council into Open Council.

In Favour: **Crs Paul Wilcox, Anthony Ball, Tammee Keast, Daphne Simmons, Julie-Ann Williams and Ivor Marillier**

Against: **Nil**

CARRIED 6/0

The meeting reopened to the public and staff at 8.05 pm.

16 CLOSURE OF MEETING

The Meeting closed at 8.05pm.