



UNCONFIRMED

MINUTES

Ordinary Council Meeting

26 May 2026

6.30pm

**Kambalda Recreation Centre, Barnes Drive,
Kambalda**

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Applicants and other interested parties should refrain from taking any action until such time as written advice is received confirming Council's decisions with respect to any particular issue

ACKNOWLEDGEMENT OF COUNTRY

The Shire of Coolgardie acknowledges the Traditional Owners of the land on which we meet and acknowledges their continuing cultural connection to the Land, Waters and Community. We pay our respect to Elders past and present.

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**MINUTES OF SHIRE OF COOLGARDIE
ORDINARY COUNCIL MEETING
HELD AT THE KAMBALDA RECREATION CENTRE, BARNES DRIVE, KAMBALDA
ON TUESDAY, 26 MAY 2026 AT 6.30PM**

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Shire President, Paul Wilcox, opened the meeting at 6.30 pm and welcomed his fellow Councillors, staff and members of the public, and thanked them for their attendance. A special thanks was made to Local Government Inspector, Tony Brown and General Manager, Governance and Compliance at the Office of the Local Government Inspector (OIG), James McGovern for their attendance at the Council Meeting and the session they held prior with Councillors.

1.1 WELCOME TO COUNTRY ANNOUNCEMENT

“The Shire of Coolgardie acknowledges the Traditional Owners of the land, on which we meet and pay our respects to Elders past and present.”

Shire President, Paul Wilcox, acknowledged National Sorry Day on the 26 May 2026. This recognises the affects taken on the Stolen Generation and the ongoing commitment of reconciliation with aboriginal people.

2 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION

2.1 PRESIDENT'S REPORT - MAY 2026

Date: 26 May 2026

Author: Cr Paul Wilcox, Shire President

The past month has seen Council and the Shire administration entering into a busy period of the year, with a focus on the budget process for the 2026/2027 financial year and related activities such as reviewing fees, charges and rates to ensure that a balance between fiscal responsibility and ensuring that the Shire is able to continue its recovery journey is maintained.

Many of these items will be coming to Council for consideration and adoption in the coming months, and I would like to encourage the community to come along to the Ordinary Council Meetings to hear first-hand about any changes that are proposed and to use public question time as a means to clarify any actions that the Shire is undertaking.

The Shire has commenced a consultation process to gather information from the community which will then inform the creation of a new Community Strategic Plan for consideration by Council at the Ordinary Council Meeting in June. Several options are available to the community to provide feedback, including a survey that will be open until the end of May which can be completed online or physically by visiting the Shire offices or recreation centres and requesting a paper form. The Shire has also completed in-person consultation sessions in Coolgardie and Kambalda with various stakeholder groups, which Councillors enjoyed being actively involved with as interviewers and note takers to capture feedback.

The second quarterly report to the Local Government Inspector was prepared and submitted on time by the deadline at the end of April, and this report will be available on the Ministerial Reporting Hub on the Shire of Coolgardie website in due course once any questions or feedback from the relevant oversight bodies has been received and responded to.

In anticipation of the recruitment process for the permanent CEO being completed soon, Councillors recently undertook training through WALGA around the legislated processes for CEO Performance Management to ensure that the important relationship between Council and the appointed CEO commences on a positive and

proactive note and expectations are set early. The CEO recruitment panel has also progressed suitable applicants to second interviews and will soon provide a report to Council that provides details of the preferred candidate for consideration.

Council and the Shire administration are also continuing to look to the future and remain focused on strategic priorities. We were pleased to be given the opportunity to engage with State and Federal politicians across the political spectrum through their listening tours and the recent WA State Budget process, and are continuing to advocate for the interests of the Shire through those channels to ensure that our region continues to be supported and recognised as a critical support hub that has an important role to play in that ongoing economic and social development of our state and nation as a whole.

3 DECLARATION OF COUNCIL MEMBERS

The Shire President invites Council Members to declare that they have read the agenda and supporting documents and able to make informed decision on all matters accordingly.

4 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

PRESENT:

Cr Paul Wilcox (Shire President), Cr Tammee Keast, Cr Daphne Simmons, Cr Corey Matthews, Cr Julie-Ann Williams

IN ATTENDANCE:

Sabine Taylor (Chief Executive Officer), Leanne Parola (Executive Manager Governance and Workplace), Kirk Kitchin (Executive Manager Community Development and Regulatory Services), Allister Butcher (Executive Manager Infrastructure and Assets), Raj Subbiah (Finance Manager), Martin Whitely (Financial Consultant), Jana Jourbet (Planning Consultant), Kasey Turner (Executive Assistant)

APOLOGIES

Cr Anthony Ball

Note: Shire President, Paul Wilcox, acknowledged the unfortunate passing of Deputy President, Cr Anthony Ball's father on Sunday, 24 May 2026 at the age of 76 and took the opportunity to read out some words written by Cr Anthony Ball. A thanks is also passed onto everyone who has reached out and provided their support in this hard time.

LEAVE OF ABSENCE

Nil

MEMBERS OF THE PUBLIC

Meghan Kent, Timothy Kent, Jan McLeod, Tony Brown (Local Government Inspector), James McGovern (General Manager, Governance and Compliance at the Office of the Local Government Inspector (OIG))

5 DECLARATIONS OF INTEREST

5.1 Declarations of Financial Interests – Local Government Act Section 5.60A

Chief Executive Officer, Sabine Taylor, declared a financial interest in item 15.1 Draft Contract Chief Executive Officer.

5.2 Declarations of Proximity Interests – Local Government Act Section 5.60B

Nil

5.3 Declarations of Impartiality Interests – Shire of Coolgardie Code of Conduct for Council Members, Committee Members and Candidate for Election, Code of Conduct for Employee

Cr Tammee Keast declared an impartiality interest in item 12.1.1 Update Workforce Plan.

6 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

7 PUBLIC QUESTION TIME**Questions asked at the meeting**

Jan McLeod – Widgiemooltha

- 1. Why has the ~30% increase in UV mining rates last year (actual 29.77%) while other categories increased by ~8% not been taken into account when setting the proposed rate for UV Mining?**

Shire President response:

I would like to acknowledge the previous year's rise as you have noted and the reasons for that rise were stated in the objectives and reasons that were issued in 2025/2026 and the justifications for those would be contained in there.

The item that is being proposed is consistent with the objectives that are stated in the Long-Term Financial Plan and those percentage reflect the item that is being considered by Council.

- 2. Why does this Council believe it is fair for UV Mining to pay the same 4% increase as all other categories when the local prospectors also bore the brunt of the increases last year (~30%) in UV Mining as their tenements have upgraded to a ML (Mining Lease) from a PL (Prospecting Licence) for them to retain their tenements. Hence they also pay more rates to the Mines Dept, and as they live in the Shire, they also pay Residential Rates 8% increase last year and a proposed 4% increase this year?**

Shire President response:

This matter is to be discussed at this meeting. There has not been a decision made on the rating strategy at this point.

Once the item is resolved with a percentage agreed to by Council, all ratepayers will have the opportunity to provide feedback to the Shire in the form of submissions if they have concerns about the rating strategy that is being proposed.

- 3. Please explain the statement, 3rd dot point under Consistency p.133
A rate increase of 8% has been applied to the rate in the dollar for all rating categories before any differential rating has been applied.**

Shire President response:

This has been acknowledged as an error, it should say 4%.

The Shire has waited until the updated rates have come through from Landgate before proceeding with the rating strategy, as the intention was to apply a 4% increase to all the rating categories.

4. **When will the Vestone lease for the Bluebush Village expansion be paid out completely – told March 2026 – but it seems that ~\$13k still needs to be paid? Please clarify.**

Shire President response:

The Vestone lease has been paid and the amount that is listed represents a minor accounting error in that the split between principal and interest was not reconciled correctly. Therefore, money has been allocated to another account that did not take into account the interest. This will be rectified in the ledger from this point forward.

5. **p.89 Why has Plant P373, Ranger 2021 used 1,618L of fuel, cost \$3,605.30?**

Shire President response:

There were purchases of fuel for two other items of plant on that card, hence the amount being higher.

6. **Are you able to expand on those?**

Shire President response:

Taken on notice.

7. **p.86 How is it cost effective to hire solar CCTV camera at the airport for \$924/month? EFT 30592.**

Shire President response:

At the Kambalda Airport the solar cameras need to be hired as there is no permanent power and it is an operational decision that can be looked at the in future if there are other alternatives that can be considered.

8. **p.85 What are the details of Rebecca Horan's rate refund of \$7,312.11? EFT 30583.**

Shire President response:

Employees of the Shire are able to pay a portion of their salary into an account to cover their rates for the following year. The amount related to an overpayment made by that particular employee and when they ceased their employment that amount was refunded.

9. **p.85 In what ways is it cost effective to still be using UNIQCO for adhoc procurement support \$8,470 for March 2026? EFT30555.**

Shire President response:

Who we use for procurement support is a matter for the CEO. I can advise that a portion of this payment was made up of the monthly Data and Software Management fees of \$3,630.

10. **p.85 Please justify catering costs for Councillor training morning tea \$792~\$800 when the Shire is in financial difficulty? EFT30544**

Shire President response:

The amount that is referred to is made up of invoices for morning tea and lunch for two Councillor training sessions and catering for an Information Session. It wasn't just in relation to one session.

11. p.84 What have been the outcomes/reflections of the Councillors from the workshop ‘Strategic Thinking/Values and Effective Decision Making? Cost \$11,630.85? EFT 30514.

Shire President response:

This was organised early in 2026 by the current Temporary CEO and was a strategy and initiative that the CEO believed would be useful in helping Councillors understand their roles as strategic decision makers and also to improve relationships between Councillors.

We went into detail around determining Council’s values, what we are all here to do and the things that we want to achieve. My personal reflection is that we ended up as a stronger team in result of that session.

Cr Tammee Keast additional comments:

It worked as a strategic communication tool for the group. We are a combination of older sitting Councillors, newer incumbent Councillors and we have been put into the deep end of the organisational recovery plans.

It allowed us to better understand each other and learn to work together as a constructive team, as well as identifying those strategic priorities and how best to direct the CEO in where we were going to in the short-term before completing the rest of our strategic documents to form a better structure around where we are moving to going forward.

12. Is rubbish currently being trucked to the Kambalda Tip?

i) What types of rubbish does this include?

Note: This question was taken on notice at the meeting

Chief Executive Officer response:

General waste is regularly being trucked (transferred) into the Kambalda Refuse Site from the Coolgardie Site. There are the odd loads of building waste or clean fill. The Shire had to cart in clean tip cover from outside the refuse compound, but the Shire hasn’t had to do that for a little while now.

13. Will a recycling shed be returned to the Kambalda Tip as this was helpful to the incoming and outgoing community?

Shire President response:

There are no current plans in place to return the recycling shed. This was a matter discussed by numerous people who attended the community strategic plan sessions last week and it is expected to appear as an item in that document when it’s published and provided to Council.

14. What happened to this resource/asset and why was it discontinued?

Note: This question was taken on notice at the meeting

Chief Executive Officer response:

The original intent of the shed was not to be a recycle shed but to house our loader and due to it not being utilised for its original purpose and also being old and unstable, it was removed from the Kambalda Waste Facility.

15. What is the envisaged operation for

- i) **The Coolgardie Tip?**
- ii) **The Kambalda Tip?**

Note: Ms. McLeod provided further clarity on the question and wanted to know the envisioned operation of the opening hours for the benefit of the community.

Shire President response:

Currently it is a resource management centre, a place to dispose of rubbish and this will likely be the vision into the future. This is a topic that was brought up as the community strategic plan sessions by several people that attended and all of the information will feed into Council's decisions in the future regarding the operating hours of the facility and advise provided to the CEO.

16. What needs to be done for each of these facilities to operate effectively?

Shire President response:

This will be something that will arise as a result of receiving the feedback from the community as to their expectations and then we will be able to design a plan about effective operation. At this point we cannot go into more level of detail and we do not have any solid plans to change the hours or adjust the hours without having the community feedback.

17. What timeline is appropriate for each facility?

Note: Ms. McLeod provided further clarity on the question and wanted to know the timeline for when a future plan is put in place regarding the operation of the commercial tip in Coolgardie.

Shire President response:

There are a number of other issues actively being dealt with at the moment and we will do our best to have the conversations around facilities like that.

There is no plan in place currently to expand or change anything in relation to the Class III facility or any of the commercial waste arrangements that are out there at the moment.

18. p.26

- i) **What would the Coolgardie Waste Officers do, 2 FTE?**
- ii) **What would the Kambalda Officer do, 0.75 FTE?**

Chief Executive Officer response:

They will be conducting the same roles as they currently are doing at this point in time. The roles and responsibilities of staff are a matter for the administration and CEO. They all have job descriptions as well as either a manager or executive that they report to who manages them operationally but it is a matter for the CEO.

COUNCIL RESOLUTION #80/2026

Moved: Cr Paul Wilcox

Seconded: Cr Julie-Ann Williams

That Council extend Public Question Time for a further 15 minutes.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

Public Question Time was extended at 6.56pm.

Jan McLeod – Widgiemooltha

19. Could Tourism & Heritage be combined to gain a whole Shire perspective as Tourism & Heritage are intertwined?

Chief Executive Officer response:

I agree with your comments and the roles are very similar. At this stage they will be as per the proposed Workforce Plan that will be talked to in this meeting.

20. Is there enough work for a separate Credit & Debit Officer? Could they be combined as there is also a Finance Officer and a Senior Finance Officer? I understand that there still needs to be payroll and a rates officer, and there would be an overlap of work – but how would these overlaps work?

Chief Executive Officer response:

This is a matter for the CEO as to the resources and how they are to be utilised within the organisation.

**21. p.13 The misinformation that Kambalda ‘was also a gold mining town until 1966’ is being perpetuated in the Workforce Plan 2025-2030. I quote from J.J.Gresham’s book – A History of a Mining Town, p.33 “by the end of 1907, almost 10 years after Kambalda was gazette, the once bustling town became deserted,” I quote again from the same book, p.71 “WMC was surprised to find that the chosen site had been the exact site of the old Kambalda. All evidence of the previous Kambalda, deserted by 1908, had disappeared.”
What will be done to stop this mis information prevalent in the Shire’s documents?**

Shire President response:

This is not a document that I personally own and it is not information that I have written but as far as some of the information that you have presented and the information that is in our workforce plan, I assume that there are a number of different sources of this information and they may not all line up with each other.

Chief Executive Officer response:

I can commit to looking forward to a way that we can reference both sources of information. It would be difficult for me to evidence which is the correct source, but I am willing to look at how we can acknowledge both sources.

22. Where any of the recommendations regarding Organisational structure followed, from the ‘Delivering Outcomes’ report?

- i) If so, which were followed?
- ii) Which were omitted and
- iii) Why were they omitted?

Shire President response:

Current advice that has been received from the administration is that the report remains confidential as it relates to employee matters.

Chief Executive Officer response:

This report was primarily in relation to work health and safety issues. The CEO is the Person Conducting a Business or Undertaking (PCBU) and it is a matter for the administration and the CEO, not one that should be held in the public.

23. If the Organisational Structure is different from this previously proposed plan, why will this plan p.26 be more beneficial for the Shire of Coolgardie?

Shire President response:

Just curious as to how you would have that information as the report hasn't been released publicly so if you have that information that is of some concern.

24. Why can't the community view the document from Delivering Outcomes, including recommendations as many of the community has input into the investigation? Note

- i) **We appreciate that names may be blacked out, and**
- ii) **the Report of the Inquiry into the Shire of Coolgardie was published November 2023.**

Shire President response:

It is a confidential document at this point in time. Blacking out names will not be sufficient to protect the Shire against potential actions taken by any individuals that may be named in those reports or any other information that may be confidential.

25. When will the kerbing and footpath that has been removed from 11 Goodenia Crt be replaced as the ground will wash away without their replacement?

Shire President response:

Taken on notice.

Questions submitted in writing but not asked at the meeting

Bruce Olsen – 23 Sylvester Street, Coolgardie

- 1. In regards to Ranger 2021 this vehicle supposedly travelled 14700 kilometres according to my calculations and the financial details in the minutes can the millage be part of the transaction when refuelling?**

Fuel card 771 3400 9471 4382 for Vehicle 1HGY906 Ranger 2021 fuel usage at 1617.94 litres or 14700 kilometres at roughly 11 litres per 100 kilometres.

Chief Executive Officer response:

The mileage is recorded as part of the refuelling process. The information disclosed in the accounts for payment are in compliance with the provisions of the LG (Financial Management) Regulations 1996, in that the information provides:

- a) The payee's name
- b) The amount of the payment
- c) The date of the payment
- d) Sufficient information to identify the payment

2. **James Trail's computer program is that program still in use and was it ever allowable to use by the Local Government Department**

Chief Executive Officer response:

Staff are unaware what program Mr Olsen is referring.

Decisions regarding IT systems do not require the approval of the Department of Local Government but are covered by the Shire's Purchasing and Procurement Policy, and legislation regarding tenders.

3. **Why do the Administration Staff fly in out of Kalgoorlie instead of Kambalda?**

Chief Executive Officer response:

Staff fly in and out of the Kalgoorlie airport as there are no regular commercial passenger flights to Kambalda. Flights that do occur are typically:

- Charter flights for mining operations
- Occasional aircraft movements using operators like National Jet Express

4. **The adhoc repairs at \$32,000, small plant replacement \$10,000, adhoc procurement support \$8,000. Can these items be broken down as to exactly what they are for?**

Chief Executive Officer response:

Inv 3493 - \$480.21 (KCRF Toilet Repair)

Inv 3491- \$163.76 (KCRF Tap replacement)

Inv 3484- \$4087.40 (Coolgardie Visitor Centre Multiple Faulty lights replaced)

Inv 3482- \$1548 (West Oval -repair broken solenoid)

Inv 3480- \$25795 (Coolgardie Sewerage Network Quarterly Jetting)

Inv 3478- \$115.50 (Repairs to AC in Kambalda Depot Crib Room)

Adds to \$32,189.87

Inv 163272- \$500 (Supply Safety Glasses)

Inv 163085- \$649 (Cordless Speed Gun)

Inv 162876 - \$9017.91 (Various small items purchased from Resources Trading like Drill, Backpack Chemicals, Hedge Trimmer , rapid charge station etc)

Adds to \$10,166.91

Inv 459 - \$880 (Coolgardie Waste Facility Class II trenches tender preparation)

Inv 458 - \$3630 (Data & software Management)

Inv 457- \$3960 (Bluebush Village sale- Contract/ due diligence preparation)

Adds to \$8470

5. **If the Tip passes are removed how does a resident prove they are residents?**

General comment: The present days that the refuse centre is open does not fit in well for shift workers.

Chief Executive Officer response:

The methodology of allowing free tip access to residents has yet to be determined.

8 APPLICATIONS FOR LEAVE OF ABSENCE

LEAVE OF ABSENCE

COUNCIL RESOLUTION #81/2026**Moved:** Cr Daphne Simmons**Seconded:** Cr Tammee Keast

That Council approve leave of absence for Cr Anthony Ball from 21 April 2026 to a period of up to six (6) months as per his parental leave entitlements as a serving Councillor.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0**9 CONFIRMATION OF MINUTES OF PREVIOUS MINUTES****9.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 28 APRIL 2026**

Date: 26 May 2026

Author: Kasey Turner, Executive Assistant

ATTACHMENTS

Nil

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 28 April 2026 be confirmed as a true and accurate record.

COUNCIL RESOLUTION #82/2026**Moved:** Cr Julie-Ann Williams**Seconded:** Cr Daphne Simmons

That the Minutes of the Ordinary Council Meeting held on 28 April 2026 be confirmed as a true and accurate record.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0**10 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS**

Nil

11 REPORTS OF COMMITTEES

Nil

12 REPORTS OF OFFICERS

12.1 Executive Services

Cr Tammee Keast declared an impartiality interest in item 12.1.1 Update Workforce Plan.

12.1.1 UPDATE WORKFORCE PLAN

Location: N/A

Applicant: N/A

Disclosure of Interest: N/A

Date: 26 May 2026

Author: Leanne Parola, Executive Manager Community Development and Regulatory Services

SUMMARY

Council to update the Shire's Workforce Plan including the Organisational Structure.

BACKGROUND

The Shire endorsed a Workforce Plan at its Ordinary Meeting of Council held 16 December 2025. At the time, the Shire was still working to address its financial position and the limitations of the plan given the level of uncertainty were acknowledged.

COMMENT

Since endorsing the Workforce Plan in December 2025, the Shire has carried out a significant budget review to reduce the budgeted deficit of \$0.9M to a balanced budget. A significant contributing factor in these savings was by leaving a number of positions vacant which has impacted on the organisation's ability to provide services.

Executive Staff and the Shire's financial consultants have reviewed the organisational structure of the current Workforce Plan and have made some adjustments which will result in less executive positions, and more staff 'at the coal face' which is expected to provide better value for money for the Shire's ratepayers and improve service delivery.

If the new structure is adopted by Council, recruitment for the vacant positions can commence allowing service delivery to improve. Under the proposed structure, there will be 14 positions to be advertised, including the three Executive Manager Roles (13.5 FTE).

CONSULTATION

Executive staff, financial consultants

STATUTORY ENVIRONMENT

Local Government (Administration) Regulations 1996 – Division 3 Planning for the Future

S5.2 Local Government Act 1995 – "The council of a local government is to ensure that there is an appropriate structure for administering the local government"

POLICY IMPLICATIONS

There are no direct policy implications.

FINANCIAL IMPLICATIONS

The proposed organisational structure has been used as the basis for the 2026/27 salaries and wages budget. The Executive Manager roles are currently being carried out by contract staff which is typically more expensive than having employees.

There will be operational savings if these roles can be filled by employees.

STRATEGIC IMPLICATIONS**Accountable and effective leaders**

Demonstrating sound financial management and plans for the Shire's long term financial sustainability

Ensuring the Shire of Coolgardie is well positioned to meet future needs

Ensuring a well-informed Council makes good decisions for the community

High quality corporate governance, accountability and compliance

ATTACHMENTS**1. Draft Workforce Plan****VOTING REQUIREMENT**

Simple Majority

OFFICER RECOMMENDATION

That the revised Workforce Plan 2025-2030 be endorsed and Organisational Structure be adopted.

COUNCIL RESOLUTION #83/2026

Moved: Cr Corey Matthews

Seconded: Cr Tammee Keast

That the revised Workforce Plan 2025-2030 be endorsed and Organisational Structure be adopted.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0



Workforce Plan

2025 - 2030



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Executive Summary

The Shire of Coolgardie is committed to effective workforce planning to ensure appropriate staffing levels and skills that support the delivery of quality services to the community. This plan guides Council in allocating resources efficiently, to attract, recruit, develop, and retain skilled employees.

As a core component of the Integrated Planning framework, the Workforce Plan outlines staffing requirements needed to meet Council and community expectations. It strengthens the Shire's focus on continuous improvement and ensures workforce requirements are well integrated across the organisation.

The Shire's aim is to have the right people in the right roles at the right time, enabling us to respond to changing government, community, economic and employment conditions. We also strive to maintain flexibility that supports staff wellbeing and reflects the lifestyle valued in our community. This approach helps us retain the skills and expertise needed to meet legislative obligations and deliver affordable, high-quality services.

Shire of Coolgardie Background

The Shire of Coolgardie is located in the Goldfields-Esperance region of Western Australia. It encompasses an area of 30,400 km² and includes the towns of Coolgardie, Kambalda, Widgiemooltha and the Aboriginal community of Kurrawang.

From the 2021 Census there were 3,478 people living in the Shire and the median age of community members was 38 years.

The Shire is located 550kms east of Perth, with its northern boundary beginning just 11 km from the centre of the City of Kalgoorlie-Boulder. Residents of the Shire interact closely with the City for sporting activities, social interactions and service provision.

The Shire of Coolgardie Council is made up of seven Councillors. The following are the current Councillors and their positions:

Position	Term Expires
President Cr Paul Wilcox	Oct 2029
Deputy President Cr Anthony Ball	Oct 2029
Cr Daphne Simmons	Oct 2027
Cr Tammee Keast	Oct 2029
Cr Corey Matthews	Oct 2027
Cr Julie-Ann Williams	Oct 2029
Vacant	Oct 2027

Economic Profile

The Shire of Coolgardie has a strong mining history, with significant mining production and exploration activities continuing today.

The top industry employers within the Shire are:

- Mining (over 80% of residents are employed by the mining industry)
- Education & Training
- Construction
- Retail Trade
- Accommodation/Food

Recent statistics have highlighted that the value of minerals harvested in the Shire in the 2022/23 financial year exceeded \$3.4 billion. This figure represented a nearly nine percent increase from the previous year and outpaced other local government areas in the region by a significant margin.

The comprehensive mineral resources available in the Shire, including iron ore, gold, nickel, and lithium, position it uniquely with multiple major industries operating simultaneously.

History of the Mother of the Goldfields

The Shire of Coolgardie, known as the "Mother of the Goldfields," presents a fascinating blend of historical richness and contemporary economic significance.

Coolgardie was the heart of the goldrush era when gold was found in 1892. At the height of the gold rush in 1897, Coolgardie was Western Australia's third largest town servicing a population of 25,000 residents and over 700 mining companies.

Kambalda, established in 1897, was also a gold mining town until 1966 when the first of many large deposits of nickel was found in the town. These rich nickel deposits marked the beginning of Western Australia's 'nickel boom'.

Now, the Shire's towns boast grand historical buildings and unique museum collections that continue to attract visitors. With gold, nickel, lithium and iron ore, the Shire continues to thrive through its robust mining operations.

Our Community

The Shire of Coolgardie's vision is to be a connected, progressive, and welcoming community. This vision is underpinned by four key pillars of community:



Workforce Planning

The Shire of Coolgardie is required to prepare a Strategic Community Plan, a Corporate Business Plan, Long Term Financial Plan and Workforce Plan. These plans are required under the Integrated Planning Framework and detail the delivery of the Councils agreed Vision to its Community. To assist in the delivery of these plans, informing strategies are developed and provide the detail of the resources required to successfully achieve the outcomes of the plans.

What is Workforce Planning?

“A continuous process of shaping the workforce to ensure that it is capable of delivering organisational objectives now and in the future” (Australian Nation Audit Office (ANAO) 2004)

The above definition highlights the key elements of workforce planning,

Workforce planning is:

- continuous, due to the changing dynamics of the workplace
- is reviewed regularly to ensure accuracy
- aimed at shaping the workforce with a clearly identified purpose and to bring about particular changes
- guides the allocation of financial resources to the workforce
- has its purpose linked with organisational objectives, and
- applies not just to the current workforce but anticipates future workforce requirements.

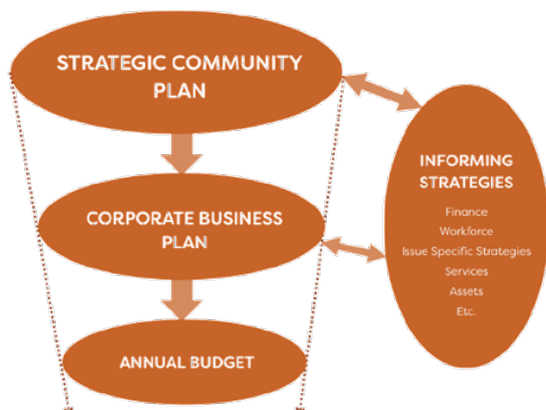
Benefits of the Workforce Plan

- Enables administration to respond quickly and more strategically to change by recognising emerging challenges within the Community.
- Designed to enhance efficiency, effectiveness and productivity by ensuring employees have the right knowledge, skills and suitability for their roles.
- Supports strategic workforce planning by identifying future staffing needs, monitoring staff departures and making arrangements to fill key vacancies;
- Encourages understanding of the organisation's workforce profile to optimise current capacity, and plan for future staffing needs.
- Helps identify and manage employees with critical knowledge to support efficient operations and preserve corporate memory.
- Monitors workforce expenditure and aligns it with business outputs and outcomes to ensure efficient resource use.

Workforce Planning and Integrated Planning

Workforce planning is one of the four key components of the Integrated Planning and Reporting Framework and Guidelines now in place across the Local Government sector in Western Australia.

COMMUNITY ENGAGEMENT



Outputs: Plan Monitoring and Annual Reporting

MEASUREMENT AND REPORTING

At the strategic level, our Local Government’s Workforce Plan takes into account the community aspirations, priorities and objectives identified in the Shire of Coolgardie’s Strategic Community Plan. The Strategic Community Plan sets out the longer term vision for Council and highlights workforce needs.

The Workforce Plan becomes an essential component of the Corporate Business Plan, identifying workforce requirements and strategies for current and future operations over the next four years or more.

The linkages of the Workforce Plan with both Strategic Community Plan and Corporate Business Plan are shown in the diagram above.

Four Steps of Workforce Planning

The methodology used follows the practices and principles of WA Department of Local Government’s Workforce Planning Guidelines Toolkit *

There are four distinct stages as outlined in the diagram.

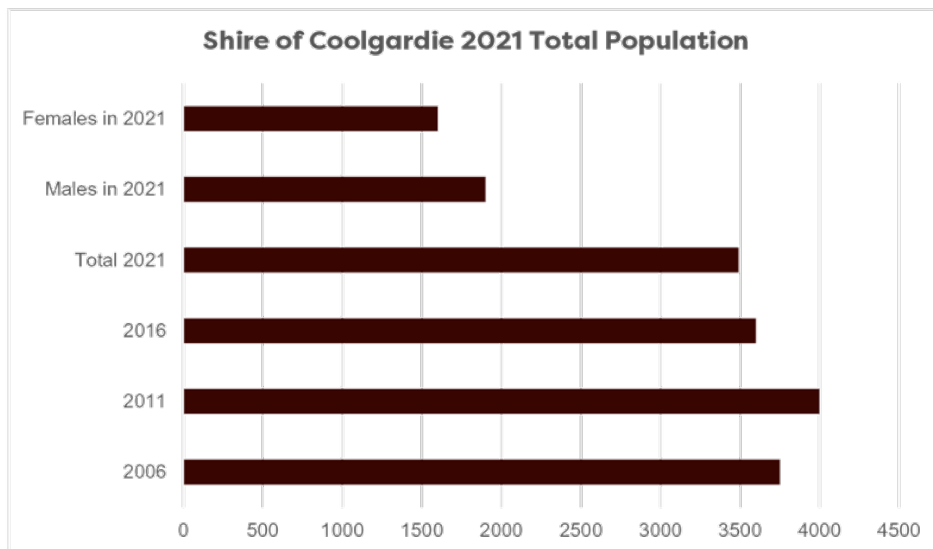


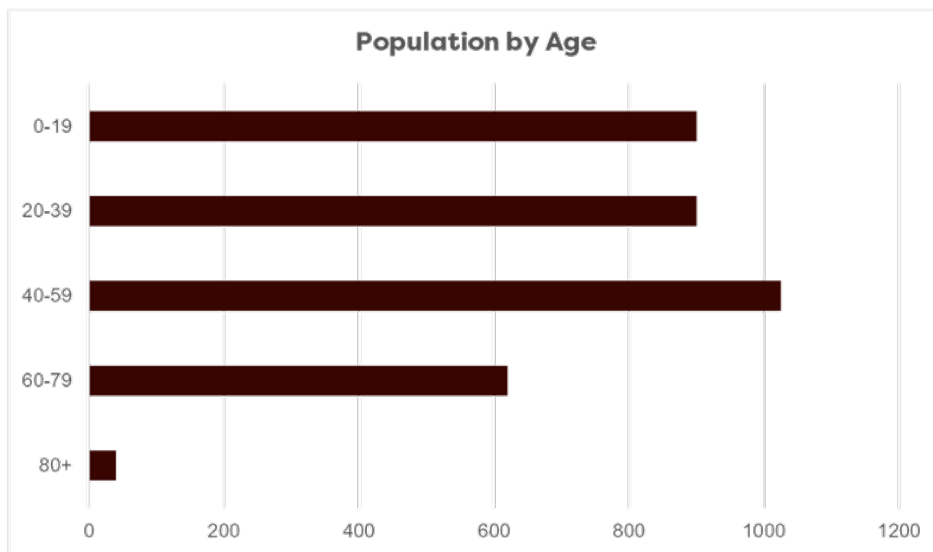
*Ref: <http://integratedplanning.dlg.wa.gov.au>

Internal and External Environment and Planning

An analysis of the demographic profile of the Shire has been undertaken, via the national Census in 2021. At that time, the estimated population of the Shire of Coolgardie was 3,478 with an average age of 38. The next census in 2026 will provide updated data, helping Council and the community understand how the Shire's demographics have changed.

Since 2011 the Shire of Coolgardie's population has seen a level of gradual decline which is not dissimilar to many rural Local Governments. However, with the recent construction of additional mining camps in the Shire, there is the expectation that the population, albeit transient workers, in the next Census will increase and continue to grow during the current resources boom.





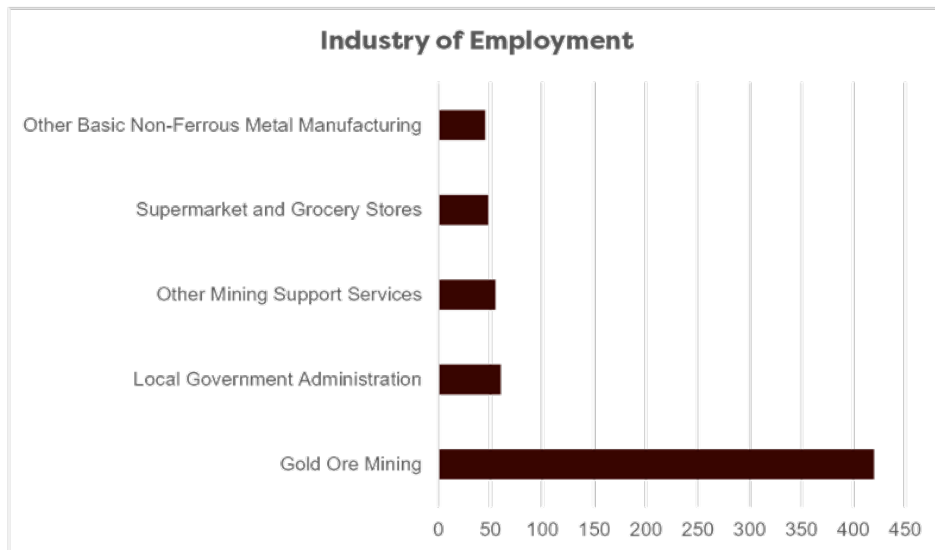
The most common ancestries residing within the Shire of Coolgardie are Australian 33.3%, English 30.2% Scottish 7.8%, Irish 6.4% but notably Australian Aboriginals are 8.9%.

Whilst 21% of the respondents did not advise of their education attainment, 27.9% of residents completed some form of higher education after leaving high school. This level of higher education ensures that businesses in the Shire have been successful in recruiting professionals and trades to the workplaces.

The occupations of those who completed the Census shows a clear bias towards employment from the mining sector. This is not unexpected and will continue to grow as the resources sector and the price of gold continues to rise.

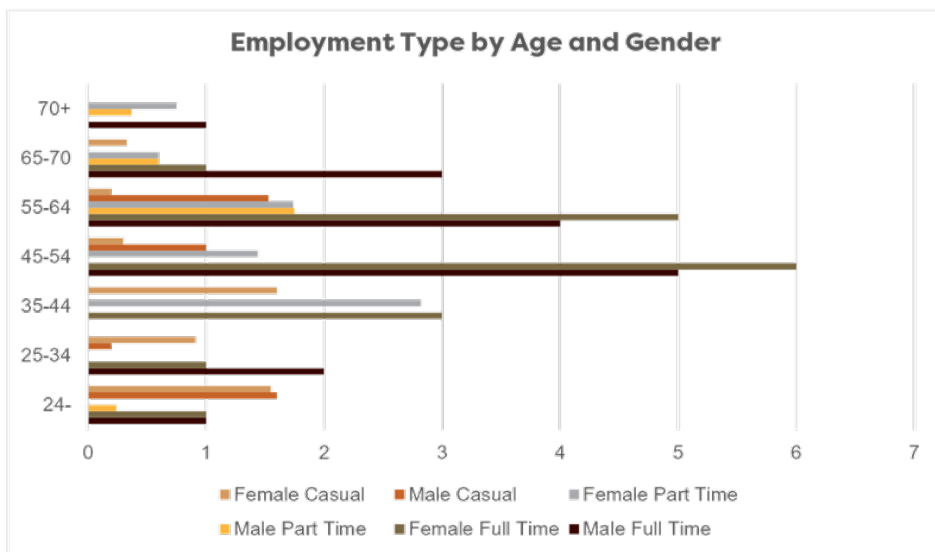


This chart shows the Industry of Employment and shows the net impact of gold ore mining in the Shire in 2021. Again, it is expected that this will continue to grow in 2026.



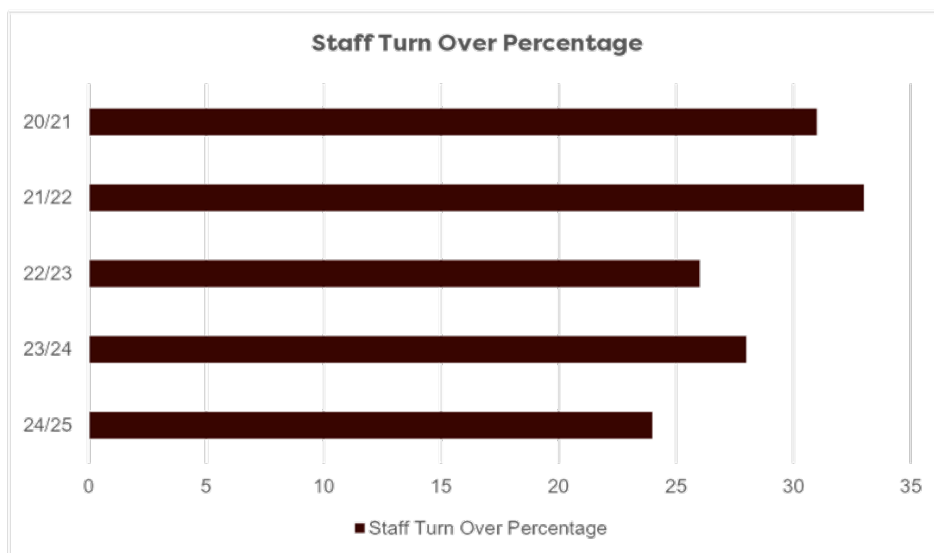
The Shire of Coolgardie had a total workforce of 52 FTE employees as of November 2025. Of the 52 employees, 22 were male and 30 were female.

The Shire’s workforce listed by age is provided below:



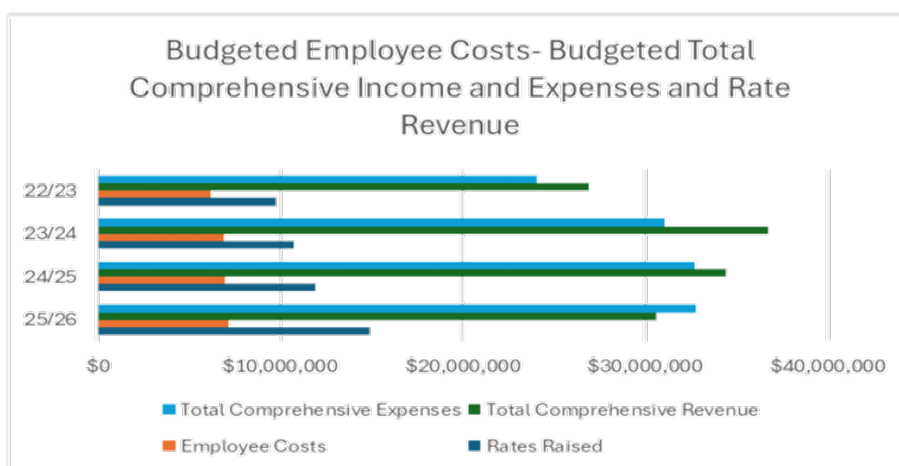
The average staff turnover from 2020/21 to 2024/25 was 29%. The Administration is working to reduce the rate of staff turnover as this is disruptive to the organisation and costly in recruitment and training time and expenses.

The 24/25 financial year did show a decline in staff turnover, this could be attributed to re-stabilisation of the organisation from December 2024, and it is hoped to continue seeing this percentage rate decrease overtime.



Gross employee costs including superannuation, workers compensation and accrued leave were originally budgeted at a total of \$7,156,837 for 2025-2026 and represented 23.3% of budgeted operating revenue and 21.82% of operating expenditure.

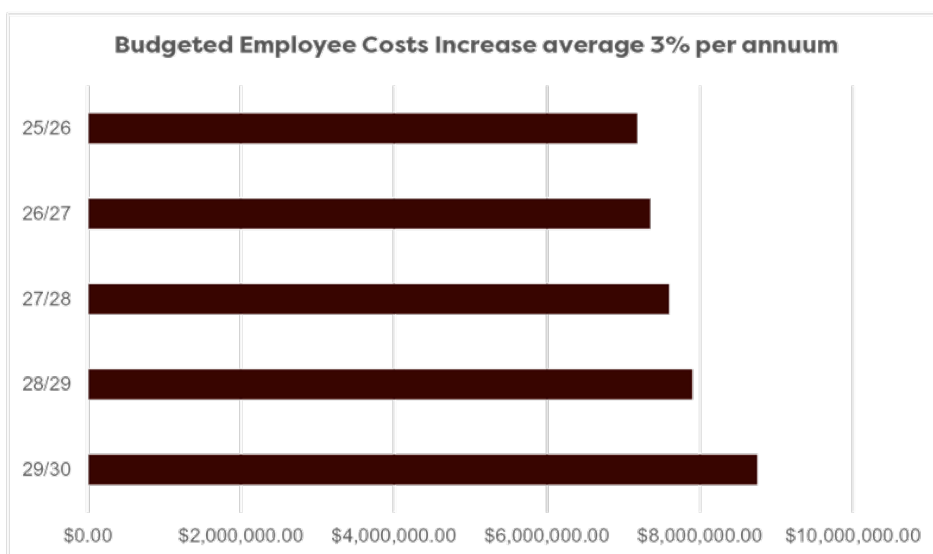
Many local governments due to their size and nature have a higher salaries and wages cost than rates raised, and this places them at significant financial risk should the supporting grants be removed. For the Shire of Coolgardie this is not the case as the budgeted salaries and wages only form 48.14% of the budgeted rates raised.



The costs of salaries and wages increases each year as the cost of living continues to increase which is outside of the employee and the Shire's control. As such, to continue to attract and retain qualified and committed staff, the Shire needs to plan for modest pay increases.

Due to this, with the exception of 2026/27 where a 4% increase has been applied, an average salaries and wages increase of 3% has been applied to provide Council and the community with an understanding of proposed and expected increases aligned with long-term CPI. It should be noted that these increases do not allow for additional staff to be engaged outside of the current organisational structure, reflecting the conservative nature of the 2025/26 Budget.

The Workforce Plan will be reviewed in 2027, at which time potential future positions will be forecast and budgeted to support increased service provision.



Training and Development

The Shire of Coolgardie provides training and development opportunities for all staff across the organization either on an as needs basis, reflective of changes in requirements or to up skill staff into higher or alternative roles.

The cost of providing and undertaking training across the organisation forms part of the salaries and wages budget, however some training requirements may arise through the year that may fall outside this allocation.

This is a sample of the training that has and will continue to be provided to employees on regular schedules as required.

- Aerodrome Reporting Officer Course and Refresher
- Lifeguard Course and Refresher
- Aquatic Technical Officer
- Regulatory Officer Compliance Skills 1 and 2 (Rangers)

- Dog and Cat Management and Control Skills
- Local Government Governance
- Finance Nuts and Bolts
- Understanding FBT
- Financial Management Reporting
- Budgets
- Introduction to Rates
- Ignite Leadership
- First Aid
- Chemical Handling
- ICAM Investigations
- Chainsaw
- Traffic Management
- Certificate II in Business
- Synergy Records

Workforce Risk

The Shire of Coolgardie is not alone in facing a range of issues within its workforce however the most significant risk is the ageing workforce.

Ageing Workforce - The Shire's workforce is aging, reflecting the demographic of applicants and hires. With the local economy being so strongly mining based, younger employees are looking to gain experience and work in this industry that offers considerably more than the Local Government Industry. Consequently, more mature employees, who have lived this life and live locally are wanting to step back from working in the mining sector and look to the Shire as a prime employer.

This benefits the Shire as these employees come with training and world experience. While they may potentially be shorter term employees, their skills, experience and willingness to work with the Shire makes them desirable employees.

Some risks of employing more mature staff include pre-existing injuries, increased susceptibility reduced physical endurance, adherence to practices that may not align with the Shire, and health issues that could affect their employment.

These matters need to be understood and mitigated where possible by implementing measures like more breaks during hot days, providing access to cool drinks and electrolytes, working around prior injuries etc.

Strategies to Meet Current and Future Workforce Needs

Current Strategies and Policies

The Shire of Coolgardie has the following workforce Policies in place

Workplace Health & Safety

The Workplace Health and Safety Policy aims to establish and maintain, so far as practicable, the highest standard of occupational safety and health for all employees. This is constantly under review within the organisation and training and a cultural focus is placed on all staff having a strong understanding and respect for their own safety, other staff members and the public.

Employee Benefits

As part of Council's ongoing staff attraction and retention strategy, it is beneficial to provide reasonable entitlements/benefits to permanent full-time and part-time employees.

Benefits include over award allowances, isolation allowance, superannuation contributions, school holiday child support services, free gym and pool memberships, Employee Assistance Program, staff training, flexible working arrangements and if applicable to the position relocation contributions, housing allowance or provision, limited or full personal use of a vehicle.

Harassment in the Workplace

The Shire has a responsibility under the provisions of the WA Equal Opportunity Act 1984 and Commonwealth legislation to provide an environment which is free from discrimination and harassment for all employees and members of the public.

Equal Employment Opportunity

The equal employment opportunity goals of the Shire of Coolgardie are designed to provide an enjoyable, challenging, involving, harmonious work environment for all employees where each has the opportunity to progress to the extent of their ability.

Motor Vehicle Use

Council has motor vehicles available for use by employees in order to meet the operational needs of the Council.

Emergency Services Leave

Paid leave of up to 38 hours per calendar year will be granted to employees who are members of an approved volunteer emergency service organisation (such as SES or Volunteer Bush Fire Brigade and St John Ambulance) for the purpose of participating in training or service within the Shire of Coolgardie, at the discretion of the Chief Executive Officer.

Employee Training and Development

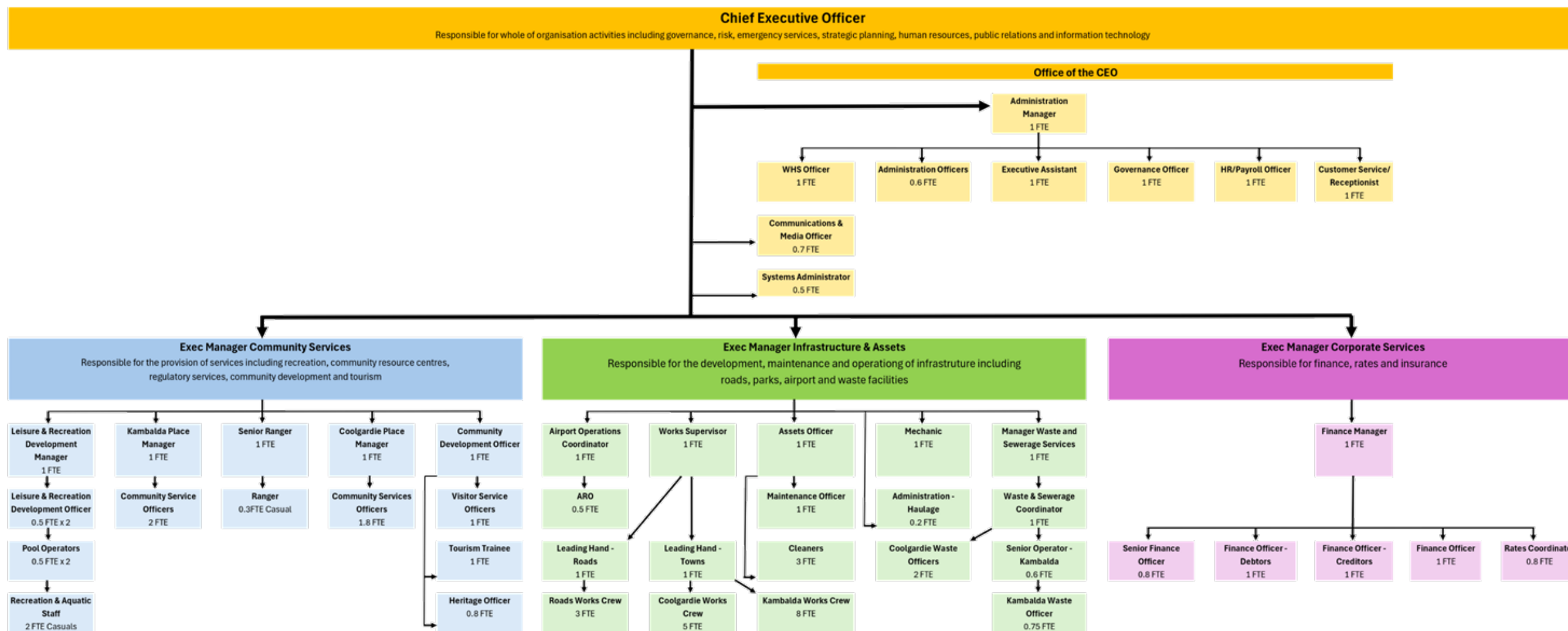
Council and employees are committed to the achievement of the goals and objectives outlined in the Strategic Community Plan. This will be achieved through a continuous improvement approach driven by key organisational development strategies aimed at ensuring that the Shire meets current and future skill requirements, retains corporate knowledge and builds upon workforce capability and capacity.

Workplace Alterations and Processes

Due to Shire employees being more mature in age, it requires the Administration to review its process and workplace to ensure that these employees are being considered when making decisions about working conditions and actions. This includes considering workload, environmental conditions, task methods, and providing regular checks and additional resources as needed.

Workforce Strategies to Meet Future Needs

Key Area		2025/26	2026/27	2027/28	2028/29
Task	Officer				
Organisational Structure					
• Review the corporate structure in terms of the Councils Strategic direction	CEO	✓		✓	
• Review Terms/conditions of employees to industry benchmarks	CEO		✓		✓
• Monitor service levels and workforce skills requirements	CEO/HR			✓	
• Review/Update all position descriptions	CEO/HR		✓		✓
Workforce Plan					
• Review and update	CEO	✓		✓	
• Update ABS census data	EA		✓		
• Update ABS population data	EA		✓		
• Review process/data to allow analysis of the Shires workforce	CEO			✓	
Recruitment and Selection					
• Continue to employ suitable qualified/skilled staff locally	CEO/HR	✓	✓	✓	✓
• Continue to engage suitable qualified/skilled contractors, consultants and staff	CEO/HR	✓	✓	✓	✓
• Continue to foster resource sharing arrangements with neighbouring Council	CEO	✓	✓	✓	✓
• Identify opportunities for local trainees / apprentices within the Shire	CEO/HR	✓	✓	✓	✓
Staff Retention/Development					
• Review performance review process	CEO	✓		✓	
• Review current staff certifications/Skills/qualifications for compliance	HR	✓		✓	
• Provide training to supervisors/managers on the performance review process	CEO/HR		✓		
• Ensure supervisors/managers provide open and ongoing feedback to employees	CEO/HR	✓	✓	✓	✓
• Provide training for outside staff for asset management data capture/review	CEO		✓		
• Develop an annual training calendar	HR	✓		✓	
• Provide development opportunities through education/training	CEO/HR	✓	✓	✓	✓
• Recognise /acknowledge employee milestones/education/skills development	CEO/HR	✓	✓	✓	✓
• Review/facilitate life/work balance for employees	CEO/HR	✓			✓
• Enhance workforce health and wellbeing	HR	✓			✓
Succession Management					
• Review critical roles throughout the organisation	CEO/HR	✓	✓		
• Support junior level staff to develop skills/experience for career progression	CEO/HR		✓		✓
• Continue to innovate responses to gaps in key roles	CEO/HR	✓	✓	✓	✓



12.2 Operation Services

12.2.1 PROPOSED CHANGE OF PROJECT SCOPE - COOLGARDIE NORTH ROAD

Location: Coolgardie North Road, Shire of Coolgardie

Applicant: Allister Butcher, Executive Manager Infrastructure and Assets

Disclosure of Interest: Nil

Date: 26 May 2026

Author: Allister Butcher, Executive Manager Infrastructure and Assets

SUMMARY

To ensure the efficient use of Regional Road Group (RRG) funding for Coolgardie North Road project Job No. RRG002G it's required to amend the project length to ensure that the Shire expends the available funds for the project.

BACKGROUND

As part of the 2025/26 Capital Roadworks Program the Coolgardie North Road roadworks (Job No. RRG002G) to be undertaken was originally to be undertaken over a 4.1km section from SLK 18.10 to 22.20 for pavement overlay and sealing works at a total budgeted project cost of \$793,004.

COMMENT

The remaining works required to be completed for this works pertain mainly for the sealing from SLK 18.10 to 22.20. The remaining project cost for RRG002G is \$793,004 and the remaining works will not cover the allocated funds for this project.

The pavement overlay works for these projects on Coolgardie North Road (Job Numbers RRG002C and RRG002F) are for the pavement resheeting (overlay) works for the section between SLK 18.10 to 26.90 and these works are all but complete.

Currently it's proposed to only seal from SLK 18.10 to 22.20 and with the other pavement works being delivered in this section of road, the pavement works are proposed to be completed from SLK 18.10 to 26.90. With the available funds the gravel will extend to SLK 25.50 which is due to the gravel being heavier than expected due to the rain received making the gravel heavier than the tests provided and therefore the volume of material (by weight) was less than budgeted. This means that the road will have additional gravel installed from SLK 18.10 to 25.50 but will only have a bitumen seal applied from SLK 18.10 to 22.20. To ensure the reduced maintenance costs of an unsealed road it's proposed to seal as much of the gravel overlaid pavement as possible.

As such, it's proposed to seal Coolgardie North Road from SLK 18.10 to 25.50 utilising the available funds and therefore amend the project length of works from SLK 18.10 to 22.20 to SLK 18.10 to 25.40. By increasing the length of the sealing works it will markedly decrease the maintenance requirement for the same section of road for an unsealed road compared to a sealed road considering the volume and type of vehicles utilising this section of Coolgardie North Road.

Due to the proposed cost of the works (\$793,004 ex. GST) it will be required to obtain quotes for these works to adhere to the Shire's Purchasing Policy.

In speaking to sealing companies there is capacity for them to undertake the sealing works prior to 30 June 2026.

CONSULTATION

- Versatile Contracting Pty Ltd
- Ingenua Pty Ltd
- Main Roads WA (Regional Road Group)
- Shire Officers

STATUTORY ENVIRONMENT

Nil

POLICY IMPLICATIONS

Council Policy 1.06 Procurement and Purchasing

FINANCIAL IMPLICATIONS

There are no proposed budgetary implications.

STRATEGIC IMPLICATIONS**A thriving local economy**

Supporting local businesses in the Shire

Accountable and effective leaders

Demonstrating sound financial management and plans for the Shire's long term financial sustainability

An inclusive, safe and vibrant community

Collaborating with stakeholders to develop and expand community safety initiatives

Effective management of infrastructure, heritage and environment

Maintaining and renewing infrastructure and building assets

ATTACHMENTS

Nil

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council resolve to amend the project length for Coolgardie North Road project Job No. RRG002G from SLK 18.10 to 22.20 to SLK 18.10 to 25.40.

COUNCIL RESOLUTION #84/2026

Moved: Cr Daphne Simmons

Seconded: Cr Tamme Keast

That Council resolve to amend the project length for Coolgardie North Road project Job No. RRG002G from SLK 18.10 to 22.20 to SLK 18.10 to 25.40.

In Favour: Crs Paul Wilcox, Tamme Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

12.2.2 UPDATE ON AMENDMENT NO.7 TO LOCAL PLANNING SCHEME 5: REZONING LOT 37 ON DP 175817 GOLDFIELDS HIGHWAY, KAMBALDA WEST FROM POS TO SPECIAL USE - RECREATION, TOURISM AND WORKFORCE ACCOMMODATION

Location: Lot 37 on DP 175817 Goldfields Highway, Kambalda West

Applicant: Crown Reserve

Disclosure of Interest: N/A

Date: 26 May 2026

Author: Jana Joubert, Town Planning Consultant

SUMMARY

The purpose of this report is to obtain Council Resolution to:

- Not proceed with Scheme Amendment No.7 (Amendment 7) to the Shire of Coolgardie Local Planning Scheme No. 5 (LPS5);
- Inform the Western Australian Planning Commission (WAPC) and the Environmental Protection Agency (EPA) of Council's intent to discontinue Amendment 7 to LPS5; and
- Update the Shire's scheme amendment register accordingly.

BACKGROUND

In 2021 and 2022, the Shire undertook investigations into potential future growth and development opportunities within the Kambalda townsite, including opportunities to facilitate a broader range of land uses on underutilised land holdings.

As part of this process, officers from the Department of Planning, Lands and Heritage (DPLH) met with Shire representatives, undertook a site inspection of Lot 37 Goldfields Highway, Kambalda West, and provided preliminary advice regarding potential tenure and scheme amendment pathways, including the possible introduction of a Special use classification over the site.

On 26 July 2022, Council unanimously resolved to:

1. Pursuant to Section 75 of the Planning and Development Act 2005 to INITIATE Amendment 7 to Local Planning Scheme No 5 to
 - a. Reclassify / Rezone Lot 37 on DP 175817 Goldfields Highway, Kambalda West from Public Open Space to Special Use – Recreation, Tourism and Workforce accommodation.
 - b. Amend the Scheme Map accordingly.
 - c. Modify Clause 21 – Special Use Zone – Table 5, as follows:

No	Description of Land	Special Use	Conditions
20	Lot 37 on DP 175817 Goldfields Highway, Kambalda West	Recreation, Tourism and Workforce accommodation	Compliance with Council approval

2. CONSIDER Amendment No 7 to Local Planning Scheme No 5 to be 'standard' under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015. on the basis that: -
 - The amendment relates to a zone that is consistent with the objectives identified in the Scheme
 - The amendment will have minimal impact on land in the scheme that is not the subject of the amendment

- *The amendment does not result in any significant environmental, social, economic or governance impacts on land within the scheme area.*
3. *PREPARE the Scheme Amendment report and documentation.*
 4. *REFER the Scheme Amendment to the EPA for assessment in accordance with Section 81 of the Planning and Development Act 2005.*
 5. *AUTHORISE the public advertising of the proposal upon receipt of EPA advice regarding environmental assessment being received, and the incorporation of that advice into the public advertising.*

The proposal involved rezoning a sizable Public Open Space reserve in Kambalda West to Special Use zone to enable tourism, recreation and workforce accommodation.

The amendment was also linked to investigations into potential freeholding of the land and has not progressed beyond initiation.

Site Description

The subject site is located on Goldfields Highway in close proximity to the entrance to Kambalda West. Reserve R36767 is vested in the Shire of Coolgardie for the purpose of 'Recreation – Golf Course' and includes the power to lease for a term not exceeding 21 years.

A plan showing the location of the subject land is included as **Attachment 1**.

COMMENT

Proposal overview

Amendment 7 was originally initiated in 2022 in conjunction with broader investigations relating to the future use and tenure of Lot 37 on Deposited Plan 175817, being Reserve R36767 (Kambalda Golf Course).

The intent of the proposal was to facilitate a broader range of recreation, tourism, accommodation and workforce-related land uses on the site as part of wider discussions regarding future townsite growth opportunities and the increased use of underutilised land holdings within Kambalda West.

The proposal involved rezoning the site from 'Public Open Space' to 'Special Use' to facilitate a mix of recreation, tourism and accommodation-based uses.

Planning Merit / Assessment

The reports presented to Council in July 2022 noted that the golf course land was underutilised, subject to limited maintenance and strategically located at a key entrance point to Kambalda West adjoining Goldfields Highway. The Shire was therefore exploring opportunities to facilitate additional uses and increase activity within the area.

Amendment 7 was initiated during a period of anticipated economic and workforce growth associated with increased activity in the regional resources sector. At the same time, Council was actively investigating opportunities to diversify and increase the use of underutilised land holding within Kambalda West.

While these objectives may have previously aligned with broader regional growth expectations, the strategic and economic circumstances underpinning the amendment have materially changed since initiation. The anticipated growth and associated land demand has not eventuated to the extent originally anticipated and there is currently no clearly identified strategic project or land use driver requiring the amendment to proceed.

It is also relevant that the amendment proposed the rezoning of land currently reserved for Public Open Space purposes and attracted community concern at the time of initiation. In the absence of a demonstrated strategic

need to continue progressing the amendment, officers consider it appropriate for Council to discontinue the amendment at this stage.

Discontinuing the amendment does not prevent Council from reconsidering the site or initiating a future amendment should strategic circumstances or community priorities change in the future.

Conclusion

Since initiation of the amendment, the broader economic circumstances underpinning the proposal have materially changed, particularly in relation to the downturn in the nickel sector and reduced certainty surrounding anticipated industrial and workforce growth within the region. In addition, the amendment generated community concern at the time, particularly regarding the proposed repurposing of Public Open Space land.

As a result, officers consider there is now limited strategic justification for continuing to progress Amendment 7 in its current form.

Discontinuing the amendment will provide clarity regarding Council's current strategic priorities and ensure the Scheme Amendment register accurately reflects amendments actively being pursued by the Shire.

Options

With respect to the proposal, the following options are available to Council: -

Option 1: Resolve to no longer proceed with Amendment 7.

Option 2: Resolve to continue to progress Amendment 7 through the statutory amendment process.

CONSULTATION

Public Consultation

Amendment 7 was not advertised for public comment. No further public consultation is required.

Referrals/consultation with Government/Service Agencies

Environmental Protection Agency

Amendment 7 was previously referred to the EPA pursuant to s. 81 and 82 of the *Planning and Development Act 2005*; however, the amendment was not progressed beyond the preliminary referral stage.

Should Council resolve to no longer proceed with Amendment 7, the EPA will be formally advised accordingly so that its records can be updated and the referral close out administratively.

STATUTORY ENVIRONMENT

Legislation

- *Planning and Development Act (s. 75, 83A, 84)*
- *Planning and Development (Local Planning Schemes) Regulations 2015 (r.35, 46A, 47)*
- *Environmental Protection Amendment Regulations 2024 (s.33C)*
- *Shire of Coolgardie Local Planning Scheme No. 5*

State Government Policies

State Planning Policy 3.0 – Urban Growth and Settlement (SPP 3.0)

Structure Plans/Activity Centre Plans

None

Detailed Area Plans/Local Development Plans

None

Local Policies

None

Relevant Guidelines

None

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS**A thriving local economy**

Encouraging the development of local business education and support

Supporting local businesses in the Shire

Accountable and effective leaders

Developing strong partnerships with stakeholders for the benefit of our community

Ensuring the Shire of Coolgardie is well positioned to meet future needs

ATTACHMENTS**1. Location Plan****VOTING REQUIREMENT**

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. Resolve to no longer proceed with Amendment 7 to Local Planning Scheme No. 5 relating to Lot 37 Goldfields Highway, Kambalda West;
2. Advise the Western Australian Planning Commission and Environmental Protection Authority that Amendment 7 is no longer being progressed by the Shire of Coolgardie; and
3. Request the CEO to update the Scheme Amendment register and associated records accordingly.

COUNCIL RESOLUTION #85/2026

Moved: Cr Tammee Keast

Seconded: Cr Daphne Simmons

That Council:

- 1. Resolve to no longer proceed with Amendment 7 to Local Planning Scheme No. 5 relating to Lot 37 Goldfields Highway, Kambalda West;**
- 2. Advise the Western Australian Planning Commission and Environmental Protection Authority that Amendment 7 is no longer being progressed by the Shire of Coolgardie; and**
- 3. Request the CEO to update the Scheme Amendment register and associated records accordingly.**

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0



12.2.3 AMENDMENT NO.9 TO LOCAL PLANNING SCHEME 5: REZONING OF LOTS 149 AND 150 WOODWARD STREET, COOLGARDIE FROM 'RESIDENTIAL R10/30' TO 'COMMERCIAL' - CONSIDERATION FOR ADVERTISING

Location: Lots 149 & 150 on Deposited Plan 222287 No.76 & 78 Woodward Street, Coolgardie

Applicant: Edge Planning & Property

Disclosure of Interest: Nil

Date: 26 May 2026

Author: Jana Joubert, Town Planning Consultant

SUMMARY

For Council to consider Scheme Amendment No. 9 (Amendment 9) to Local Planning Scheme No. 5 (LPS5) which seeks to rezone Lots 149 & 150 (No. 76 & 78) Woodward Street, Coolgardie from 'Residential R10/30' to 'Commercial' zone.

BACKGROUND

On 10 April 2026, Edge Planning & Property on behalf of TE & MV Kent Holdings Pty Ltd lodged Amendment 9 to LPS5 (Amendment 9) for consideration.

The proposal is seeking the rezoning of Lots 149 & 150 (No. 76 & 78) Woodward Street, Coolgardie (subject site) from 'Residential R10/30' To 'Commercial' zone. The supporting Amendment 9 Report is included in **Attachment 1**.

The amendment responds to an identified shortage of suitability located commercial and service-based land within the Coolgardie townsite. If ultimately approved, the amendment would facilitate additional commercially zoned land adjoining the town centre.

Site Description

The subject site comprises two vacant lots located on the southern side of Woodward Street, immediately adjoining the Coolgardie town centre. The site is a corner lot with dual frontage and is serviced with water, sewer, power and drainage infrastructure.

A plan showing the location of the subject land is included as **Attachment 2**.

Amendment Type

Regulation 35 of the *Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations)* requires a resolution of a Local Government to prepare or adopt an Amendment to a Local Planning Scheme. The resolution must:

- a. 'Specify whether, in the opinion of the local government, the Amendment is a complex amendment, a standard Amendment or a basic Amendment; and
- b. Include an explanation of the reason for the local government forming that opinion.'

Regulation 34 of the Regulations identifies the various Amendment types.

Proposed Amendment 9 is considered a Complex Amendment as:

- a. The amendment is not consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission.

COMMENTProposal overview

The amendment is intended to facilitate the establishment of a small-scale commercial operation, specifically an auto electrical business comprising a workshop, office and associated facilities.

The proposed use is considered to align most closely with the Scheme land use clarification of 'Motor Vehicle Repair', which is a discretionary ('D') use within the Commercial zone under Local Planning Scheme No. 5. The use is currently classified as an 'X' use within the Residential zone and is therefore not capable of approval in its current zoning context.

The proposal generally intended to operate as a small-scale trade and service-based business and does not involve heavy industry or large-scale vehicle servicing activities.

Importantly, should the amendment ultimately be approved and gazetted, any future development proposal on the site would still require a separate Development Application to be submitted to the Shire for assessment and determination. While the current proposal has been advanced on the basis of an auto electrical business use, the Commercial zone facilitates a broader range of commercially compatible land used consistent with the objectives of the zone.

As 'Motor Vehicle Repair' is a discretionary ('D') use within the Commercial zone, the Shire would retain the ability to assess the detailed merits of any future proposal at Development Application stage, including matters such as access, parking, noise, hours of operation, servicing, amenity impacts and compatibility with surrounding land uses.

Other commercial or service-based uses permitted ('P') or discretionary ('D') within the Commercial zone may also be capable of future consideration, subject to the requirements of the Scheme and the merits of the individual proposal.

Site Context

The subject site is located on the edge of the established Coolgardie town centre and forms part of a traditional area between the Commercial zone and surrounding residential and service-based land uses. The site adjoins commercially zoned land to the north and is in proximity to a range of existing non-residential activities, including storage, depot and service-commercial type uses.

From a strategic and land use planning perspective, the proposal represents a logical extension of the existing Commercial zone into an area already influenced by mixed commercial and service-based activities. The site is considered well-located and capable of accommodating a broader range of low-impact commercial uses without resulting in significant land use conflict or undermining the amenity of the surrounding locality.

Access and Services

The subject site is already connected to established urban infrastructure and services, including scheme water, reticulated sewerage, power, telecommunications and drainage.

The site benefits from dual road frontage to Woodward Street and Lefroy Street and adjoins a rear laneway, providing a high degree of accessibility and flexibility in terms of site access, servicing and internal circulation.

This level of access is considered advantageous from both a commercial and operation perspective and reduces the likelihood of access-related constraints or conflicts.

Planning Assessment

State Planning Framework

State Planning Strategy 2050

The *State Planning Strategy 2050* identifies economic development, regional growth, land availability and infrastructure coordination as key strategic planning priorities for Western Australia.

The amendment is considered generally consistent with the broader objectives of the *State Planning Strategy 2050* in that it seeks to support local economic activity, facilitate employment opportunities and provide additional commercially zoned land within an existing serviced townsite.

WA Regional Development Framework (2023)

The WA Regional Development Framework identifies economic diversification, regional liveability and employment generation as key priorities for regional Western Australia.

The Framework recognises that many regional communities face ongoing challenges associated with land availability, workforce accommodation, economic diversification and access to appropriately located infrastructure and services.

The proposal is considered generally consistent with these objectives as it seeks to provide additional commercially zoned land within the Coolgardie townsite to support local business activity, employment opportunities and economic resilience.

Regional Planning Framework

Goldfields-Esperance Regional Planning and Infrastructure Framework

The Goldfields-Esperance Regional Planning and Infrastructure Framework recognises the importance of supporting economic diversification, investment and employment-generating land uses within the region.

The proposal is generally consistent with these objectives, as it seeks to provide additional commercially zoned land within a serviced and strategically located part of the Coolgardie townsite to support local business and employment opportunities.

Goldfields-Esperance Development Commission Strategic Plan 2025-2027

The Goldfields-Esperance Development Commission Strategic Plan identifies economic development, diversification and regional liveability as key strategic priorities for the region. The Strategy supports initiatives that strengthen regional economies, facilitate investment and improve the availability of land and infrastructure necessary to support business and employment growth.

The proposal is considered consistent with these objectives, as it facilitates a modest expansion of commercially zoned land adjoining the Coolgardie town centre and responds to identified land supply constraints within the locality.

Local Planning Framework

The subject site is currently zoned 'Residential R10/30' under LPS5, the objectives of which are:

- To provide for a range of housing and a choice of residential densities to meet the needs of the community.
- To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.

- To provide for a range of non-residential uses, which are compatible with and complementary to residential development.

While the Residential zone does contemplate certain low-impact non-residential uses, the current proposal is considered more appropriately aligned with the objectives and intent of the Commercial zone, particularly given the nature of the proposed activities and the site's location adjoining the existing town centre and other service-commercial land uses.

Accordingly, the amendment proposes to rezone the land to 'Commercial'. The objectives of the Commercial zone are:

- To provide for a range of shops, offices, restaurants and other commercial outlets in defined townsites or activity centres.
- To maintain compatibility with the general streetscape for all new buildings in terms of scale, height, style, materials, street alignment and façade design.
- To ensure that development is not detrimental to the amenity of adjoining owners or residential properties in the locality.

In addition to the proposed 'Motor Vehicle Repair' use, the Commercial zone under LPS5 permits or allows Council discretion over a broad range of commercially compatible land uses, including shops, offices, consulting rooms, medical centres, trade supplies, restaurants/cafes, warehouses/storage, transport depots and service stations.

The amendment is therefore considered generally consistent with the broader aims of LPS5, including facilitating employment and economic growth, ensuring a sufficient supply of suitable commercial land and supporting the orderly and proper development of the Coolgardie townsite.

Conclusion

The proposal represents a relatively modest extension of the town centre and responds to a practical need for additional commercial land within Coolgardie. It also reinforces the broader land supply issues currently being considered by the Shire and highlights the importance of ensuring that the Scheme is able to accommodate employment-generating uses in appropriate and serviced locations.

Furthermore, the amendment is generally consistent with State and regional planning frameworks and aligns with the intent of the Shire's Local Planning Strategy to support economic development and ensure adequate land supply for commercial uses.

While the proposal is inconsistent with the Shire's current Local Planning Strategy and is therefore required to proceed as a 'complex' amendment, it is considered that sufficient strategic planning merit exists to justify the amendment being initiated and advertised for public comment.

Advertising of the amendment will allow the Shire, relevant agencies and the broader community the opportunity to further consider the appropriateness of the proposal prior to any final determination being made.

Options

With respect to the proposal, the following options are available to Council: -

Option 1: Initiate the scheme amendment for advertising.

Option 2: Refuse to initiate the scheme amendment.

CONSULTATION

Public Consultation

Should Council resolve to adopt Amendment 9, the Shire will seek approval from the Minister for Planning to advertise the amendment in accordance with r. 46A of the Regulations.

If approval is granted, the amendment will be advertised in accordance with r. 47 of the Regulations. A 'complex' amendment is required to be advertised for a minimum of 60 days.

Consultation will include notices in the local newspaper, online via the Shire's website, and at the Shire's Administration Centre.

Referrals/consultation with Government/Service Agencies

Environmental Protection Agency

Should Council resolve to adopt Amendment 9, the amendment will need to be referred to the Environmental Protection Authority (EPA) pursuant to s. 81 and 82 of the *Planning and Development Act 2005*.

The purpose of the referral is to enable the EPA to determine whether the amendment is likely to have a significant effect on the environment and whether formal environmental assessment is required under the *Environmental Protection Act 1986*.

Department of Planning, Lands and Heritage

The Department of Planning, Lands and Heritage (DPLH) was consulted by the Shire and applicant during the pre-lodgement phase of the amendment process. DPLH has confirmed that the proposal is to be treated as a 'complex' amendment under the Regulations on the basis that the proposal is not consistent with the Shire's endorsed Local Planning Strategy.

Additional referrals to relevant servicing authorities and infrastructure providers, including Western Power and the Water Corporation, will also be undertaken as part of the standard scheme amendment referral and advertising process.

Detailed operational matters such as access, parking, servicing and amenity impacts can be addressed through the future development application process.

STATUTORY ENVIRONMENT

Legislation

- *Planning and Development Act (s. 75, 83A, 84)*
- *Planning and Development (Local Planning Schemes) Regulations 2015 (r. 35, 46A, 47)*
- *Environmental Protection Amendment Regulations 2024 (s. 33C)*
- *Shire of Coolgardie Local Planning Scheme No. 5*

State Government Policies

- *State Planning Policy 3.0 – Urban Growth and Settlement (SPP 3.0)*
- *State Planning Policy 3.5 – Historic Heritage Conservation (SPP 3.5)*
- *State Planning Policy 4.1 – State Industrial Buffer Policy (SPP 4.1)*
- *State Planning Policy 5.4 – Road and Rail Transport Noise and Freight Considerations in Land Use Planning (SPP 5.4)*

- *State Planning Policy 7.0 – Design of the Built Environment (SPP 7.0)*

Structure Plans/Activity Centre Plans

None

Detailed Area Plans/Local Development Plans

None

Local Policies

None

Relevant Guidelines

None

POLICY IMPLICATIONS

Amendment 9 has been prepared in response to an identified and ongoing shortage of commercially zoned and serviceable land within the Coolgardie townsite suitable for commercial, trade and service-based uses.

Recent investigations undertaken by the Shire, including those associated with Scheme Amendment 8, indicate that while industrially zoned land exists within the townsite, much of it is constrained by land tenure, servicing limitations or other statutory considerations. As a result, there is limited availability of land that is both appropriately located and capable of accommodation employment-generating uses in the short to medium term.

The proposal therefore raises broader strategic planning considerations relating to commercial and employment land supply within Coolgardie and reinforces the need for the Scheme to remain sufficiently flexible and responsive to emerging economic and business needs.

In response to these broader land supply issues, the Shire is currently investigating a number of suitably located and unconstrained land parcels within the townsite for potential inclusion within a future broader omnibus scheme amendment process.

This work is intended to provide a more coordinated and strategic approach to the future provision of commercial and service-based land uses within Coolgardie and may ultimately inform future amendments to the Shire's strategic planning frameworks and Local Planning Scheme.

FINANCIAL IMPLICATIONS

Should Council resolve to initiate Amendment 9 for advertising, the application will be issued with an invoice for the applicable scheme amendment fees and advertising costs in accordance with the *Planning and Development Regulations 2009* and the Shire's adopted fee schedule.

STRATEGIC IMPLICATIONS**A thriving local economy**

Encouraging the development of local business education and support

Supporting local businesses in the Shire

Accountable and effective leaders

Developing strong partnerships with stakeholders for the benefit of our community

Ensuring the Shire of Coolgardie is well positioned to meet future needs

ATTACHMENTS

1. Amendment 9 Report
2. Location Plan
3. Existing Services Plan

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. In accordance with s. 75 of the *Planning and Development Act 2005* and r. 35 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, initiates Amendment 9 to Local Planning Scheme No. 5 as set out in Attachment 1;
2. In accordance with r. 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Informs the Western Australian Planning Commission that the Council considers Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) to be a 'complex' amendment, for the following reasons:
 - a. the amendment is not consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission;
 - b. the amendment is not considered a standard or basic amendment;
3. Pursuant to s. 81 and s. 82 of the *Planning and Development Act 2005*, refers amendment 9 to the Environmental Protection Authority;
4. In accordance with s. 83A of the *Planning and Development Act 2005* and r. 46A on the *Planning and Development (Local Planning Schemes) Regulations 2015*, forwards Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) to the Western Australian Planning Commission to seek approval from the Minister for Planning to advertise Amendment 9;
6. Authorises the Chief Executive Officer to make modifications to Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) that will not alter the overall intent of Amendment 9, as directed by the Western Australian Planning Commission, prior to advertising;
7. In accordance with s. 84 of the *Planning and Development Act 2005* and r. 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, and subject to any modifications pursuant to resolution 5, advertises Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) for not less than 60 days;
7. Further considers Amendment 9 to Local Planning Scheme No. 5, together with any submissions, following the conclusion of the statutory public advertising period.

COUNCIL RESOLUTION #86/2026**Moved: Cr Daphne Simmons****Seconded: Cr Tammee Keast****That Council:**

1. In accordance with s. 75 of the *Planning and Development Act 2005* and r. 35 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, initiates Amendment 9 to Local Planning Scheme No. 5 as set out in Attachment 1;
2. In accordance with r. 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Informs the Western Australian Planning Commission that the Council considers Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) to be a 'complex' amendment, for the following reasons:
 - a. the amendment is not consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission;
 - b. the amendment is not considered a standard or basic amendment;
3. Pursuant to s. 81 and s. 82 of the *Planning and Development Act 2005*, refers amendment 9 to the Environmental Protection Authority;
4. In accordance with s. 83A of the *Planning and Development Act 2005* and r. 46A on the *Planning and Development (Local Planning Schemes) Regulations 2015*, forwards Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) to the Western Australian Planning Commission to seek approval from the Minister for Planning to advertise Amendment 9;
5. Authorises the Chief Executive Officer to make modifications to Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) that will not alter the overall intent of Amendment 9, as directed by the Western Australian Planning Commission, prior to advertising;
6. In accordance with s. 84 of the *Planning and Development Act 2005* and r. 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, and subject to any modifications pursuant to resolution 5, advertises Amendment 9 to Local Planning Scheme No. 5 (Attachment 1) for not less than 60 days;
7. Further considers Amendment 9 to Local Planning Scheme No. 5, together with any submissions, following the conclusion of the statutory public advertising period.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0



**Shire of Coolgardie
Local Planning Scheme No. 5
Scheme Amendment No. 9**

**Lots 149 & 150 on Deposited Plan 222287
No. 76 & 78 Woodward Street
Coolgardie**

Prepared by Edge Planning & Property for TE & MV Kent Holdings Pty Ltd
www.edgeplanning.com.au
April 2026

PLANNING AND DEVELOPMENT ACT 2005
RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME
SHIRE OF COOLGARDIE LOCAL PLANNING SCHEME NO. 5
AMENDMENT No. 9

RESOLVED that the local government pursuant to Section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

1. Rezoning Lots 149 and 150 on Deposited Plan 222287 Woodward Street, Coolgardie from 'Residential R10/30' zone to 'Commercial' zone.
2. Amending the Scheme Map accordingly.

Determines Amendment No. 9 is a complex amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason:

- An amendment that is not consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission.

Dated this day of20.....

.....
 CHIEF EXECUTIVE OFFICER

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2	Context, Opportunities and Constraints Plan	
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PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

1. LOCAL GOVERNMENT:	Shire of Coolgardie
2. DESCRIPTION OF LOCAL PLANING SCHEME:	Local Planning Scheme No. 5
3. TYPE OF SCHEME:	District Scheme
4. SERIAL NUMBER OF AMENDMENT:	9
5. PROPOSAL:	<ol style="list-style-type: none"> 1. Rezoning Lots 149 and 150 on Deposited Plan 222287 (No. 76 & 78) Woodward Street, Coolgardie from 'Residential R10/30' zone to 'Commercial' zone. 2. Amending the Scheme Map accordingly.

1. INTRODUCTION

The Shire of Coolgardie seeks the support of the Western Australian Planning Commission (WAPC) and the approval of the Minister for Planning to the proposed Scheme Amendment to rezone Lots 149 and 150 Woodward Street, Coolgardie from 'Residential R10/30' to 'Commercial'.

The purpose of this report and associated plans are to explain and set out the planning merits of the Amendment. More detailed planning and investigations will occur at the Development Application and Building Permit stages. Should the Amendment be approved by the Minister for Planning, it is expected that Lots 149 and 150 will be amalgamated.

The site's location is shown in [Attachment 1](#). The site adjoins the town centre and land zoned 'Commercial'. Based on its location, characteristics and context, the site is suitable for 'Commercial' zoning. [Attachment 2](#) shows the site is located adjacent to the Coolgardie town centre and adjacent to land used for outdoor storage on 80 and 82 Woodward Street.

The Amendment will create additional commercial zoned land and generally reflect adjoining and nearby commercial or storage (light industrial) uses.

2. BACKGROUND

2.1 Cadastral Details

The site consists of two lots. The Certificate of Title is provided in [Attachment 3](#).

2.2 Regional Context

The site is situated in the Coolgardie townsite which is located 38 kilometres south-west of Kalgoorlie-Boulder and 550 kilometres east of Perth. Coolgardie is a major local centre in the Goldfields and provides a range of services and facilities to residents and visitors.

2.3 Local Context

The site adjoins the town centre (see [Attachment 1](#)). [Attachment 2](#) shows the Context, Opportunities and Constraints Plan which outlines the site's context. In particular:

- The site adjoins commercial development (town centre) to the north;
- Residential R10/30 is located to the east. The Lefroy Street reserve is wide at 40 metres which separates the amendment site and Residential zoned land. The closest residence to the amendment site is 74 Woodward Street

to the east. It is expected that a future building on the amendment site will be at least 47 metres from the closest residence. This takes account of the Lefroy Street reserve width, the existing setbacks on 74 Woodward Street and the anticipated setbacks on the amendment site;

- Residential R10/30 is located to the west. The adjoining lot and adjacent lot to the west (80 and 82 Woodward Street) are used for outdoor storage as outlined below:



- To the south of Woodward Street is a Public Purposes Reserve used as a 'depot'; and
- Other uses south of Woodward Street include the historic railway station, land reserved as 'Public Open Space' and an RV camp.

The site is a corner block and additionally adjoins a laneway.

Further details relating to the site's context are outlined in this documentation.

From a spatial perspective, the Amendment provides a logical way to provide additional commercial land adjoining the town centre.

2.4 Physical Characteristics

The site is outlined in Attachment 4 and has the following characteristics and features:

- It is a corner lot with a combined area of 2024m²;
- It is flat, cleared and vacant; and
- It is not on the Department of Water and Environmental Regulation's Contaminated Site Database.

The site's physical features present no constraints to the Amendment.

2.5 Services

The site is provided with standard 'hard' infrastructure including reticulated (scheme) water, reticulated sewerage, power, telecommunications and drainage.

The site has two road frontages (Woodward Street and Lefroy Street) and also adjoins a laneway.

2.6 Heritage

The Coolgardie townsite and the amendment site are located within two Aboriginal Cultural Heritage registered places:

- 1475 'Kurrkurti'; and
- 1568 'Coolgardie Stones'.



It is understood the listing presents no constraints to the Amendment.

It is noted land developers have an obligation under the *Aboriginal Heritage Act 1972* to protect places and objects in Western Australia that are important to Aboriginal people because of the connections to their culture.

The site does not contain any structure or place of non-indigenous heritage significance on the *Shire of Coolgardie Municipal Inventory* or on the Shire's Heritage List.

3. PLANNING FRAMEWORK

3.1 Overview

The following section will outline how the Amendment suitably addresses relevant planning policies, strategies, plans and the *Shire of Coolgardie Local Planning Scheme*

No. 5. In summary, the Amendment is consistent with the State and regional planning framework and generally consistent with the local planning framework.

3.2 State Planning Framework

The following strategies and policies are of relevance to the Amendment:

- *State Planning Strategy 2050* - sets a broad strategic plan for Western Australia built on sustained growth and prosperity. The Strategy supports strong and resilient regions and promotes job creation and economic development;
- *State Planning Policy 1 State Planning Framework Policy* - identifies that the primary aim of planning is to provide for the sustainable use and development of land;
- *State Planning Policy No. 2.9 Water* - development is required to adopt water sensitive urban design principles;
- *State Planning Policy 3.7 Bushfire* - the site is located outside of the Bushfire Prone Area as shown at <https://maps.slip.wa.gov.au/landgate/bushfireprone/>;
- *State Planning Policy 4.2 Activity Centres* – while not directed towards non-metropolitan centres, it contains a number of relevant principles including seeking to consolidate activity centres (including town centres). The site adjoins the town centre;
- *State Planning Policy 5.4 Road and Rail Noise* – the site is within the 'trigger distance' as outlined below:



There are no implications given no habitable buildings are proposed; and

- *State Planning Policy 7.0 Design of the Built Environment*.

3.3 Regional Planning Framework

3.3.1 Goldfields-Esperance Regional Planning and Infrastructure Framework

The Framework identifies Coolgardie as a major local centre and a focus for growth, services and facilities. The Framework supports a diverse economic base and supports commercial development in appropriate locations.

3.3.2 Goldfields-Esperance Regional Investment Blueprint

The Blueprint establishes priorities for economic development and growth of the Goldfields-Esperance region and provides an analysis of local, regional, national and global factors influencing the region. A strategic economic growth plan and proposed transformational projects are set out. The Blueprint also supports growing the region's population, promoting development in regional centres and other key centres and supports a vibrant economy.

3.4 Local Planning Framework

3.4.1 Shire of Coolgardie Local Planning Strategy

The Local Planning Strategy includes a strategy (page 13) to 'Ensure that there is adequate area for commercial and mixed use development to meet the future needs of the projected population of the key settlements' while an action is 'Allocate adequate land in the key settlements for commercial uses' (page 13).

Figure 3: Coolgardie Townsite Strategy Plan identifies the site as 'Existing Urban' (see Attachment 5). The Strategy Plan shows the site is strategically located between the town centre and the recreation, civic and cultural complex and also between the Great Eastern Highway (Bayley Street) and the railway line.

The Strategy promotes economic development and job creation.

3.4.2 Shire of Coolgardie Local Planning Scheme No. 5

The *Shire of Coolgardie Local Planning Scheme No. 5 (LPS5)* zones the site as 'Residential R10/30'. Rezoning the site to

'Commercial' zone is consistent with the zoning of land to the north of the site.

Relevant aims of LPS5 (clause 9) include:

- To ensure there is a sufficient supply of serviced and suitable land for housing, employment, commercial activities, community facilities, recreation and open space.
- To assist employment and economic growth by facilitating the timely provision of suitable land for retail, commercial, industrial, entertainment and tourist developments, as well as providing opportunities for home-based employment.

Table 3 – Zoning Table outlines the Commercial zone enables the potential for a wide range of uses.

Schedule 2 of LPS5 sets out minimum setbacks from boundaries.

The auto electrical business use best fits in with the Scheme definition of 'motor vehicle repair' which is a 'D' (discretionary) use in the Commercial zone.

The Amendment is consistent with LPS5 aims and the Commercial zone objectives.

3.4.3 Local Planning Policies

The Council has endorsed several Local Planning Policies, however the current adopted policies are not relevant to the Amendment

3.4.4 Shire of Coolgardie Community Strategic Plan

The Strategic Community Plan sets the community's vision for the future and it is the principal strategic guide for the Council's future planning and activities.

The vision for the town is

'A connected, progressive and welcoming community'.

The Council seeks to promote Coolgardie as a prosperous community, to support existing businesses and to attract new businesses.

One of the pillars is:

'A thriving economy'.

Objectives include:

- Build economic opportunity and capacity;
- Facilitate local business development and retention; and
- Pathways for young people into training and employment.

3.5 Planning Framework Implications for the Amendment

Common themes of the planning framework and their implications for the Amendment include:

- Promoting vibrant activity centres and in particular promoting commercial development in the Coolgardie town centre;
- Supporting local communities and economies;
- Coolgardie is a major local centre;
- Supporting appropriately located commercial development;
- Addressing land use compatibility and amenity;
- Addressing key environmental assets and bushfire risk; and
- Appropriate servicing.

Based on the above, the Amendment is consistent with the State and regional planning framework, is generally consistent with the local planning framework and is consistent with the principles of orderly and proper planning.

4. AMENDMENT PROPOSAL

The proposal seeks to amend LPS5 by rezoning Lots 149 and 150 Woodward Street from 'Residential R10/30' to 'Commercial'.

Approval and implementation of the Amendment will facilitate additional commercially zoned land adjoining the town centre.

The landowner currently operates a mobile auto electrical service (Tek Auto Electrical) but is seeking to invest in a physical address to provide an enhanced and much-required service in Coolgardie.

The broad concept is to amalgamate Lots 149 and 150 and to gain development approval and a building permit for a workshop, office and amenity facilities. The auto electrical service will entail staff working on vehicles and other equipment.

The proposed activities to be conducted on the site consists of auto electrical repairs to motor vehicles, trailers and caravans, manufacturing of electrical wiring harnesses, and repairs to automotive air conditioning systems. All activities will have a very low noise impact.

Guiding principles of future commercial development on the site include:

- Promoting a design that addresses local amenity;
- Ensuring vehicles enter and leave the site in a forward gear;
- Addressing stormwater management; and
- Appropriately located and maintained landscaping.

Future development and uses will be subject to gaining necessary approvals from the local government including development approval.

5. PLANNING CONSIDERATIONS AND PLANNING JUSTIFICATION

5.1 Overview

This section brings together an assessment of the site's attributes, the site's context and the planning framework in considering key planning matters and justifying the Amendment.

5.2 Appropriate Location for Commercial Zoning

Rezoning the site to 'Commercial' is a natural extension of the Coolgardie town centre. In particular, the site is appropriate for Commercial zoning for reasons including:

- It adjoins the town centre and adjoins outdoor storage on 80 and 82 Woodward Street;
- The locality contains a mix of land uses;

- The use is complementary to adjoining and nearby uses;
- It is an ideal location to establish a business given it is centrally located and near the State road network;
- It is a corner lot and also adjoins a laneway;
- Traffic impacts will be low and can readily be accommodated on local roads;
- The site can provide on-site car parking;
- It is appropriately serviced;
- It is not located in a bushfire prone area;
- The site has no environmental assets; and
- Future development will not create any adverse environmental impacts.

Further details relating to the site's suitability are outlined in this section and summarised in [Table 1](#).

5.3 Compatibility with Adjoining and Nearby Land Uses

Section 2.3 provides background relating to adjoining and nearby land uses.

The proposed Commercial zoning is compatible with adjoining and nearby land uses/development (see [Attachment 2](#)) which are predominantly commercial and light industrial (storage) in nature. The Amendment will facilitate low-key development which will complement and not conflict with adjoining and nearby land uses. There is an appropriate interface with the existing Residential zone in part noting the outdoor storage on 80 and 82 Woodward Street.

The closest residence to the amendment site is 74 Woodward Street to the east. It is expected that a future building on the amendment site will be at least 47 metres from the existing residence. It is noted the Lefroy Street reserve is wide at 40 metres, the existing residence is setback from the Woodward Street boundary and there will be a need for appropriate setbacks on the amendment site.

The landowner proposes to establish an auto electric business which will be low-key. The proposed development is expected to

have no off-site impacts given they intend to operate in normal business hours.

Future commercial development will appropriately address noise through siting, orientation, building materials, hours of operation, landscaping and conditions of Shire development approval.

The proposed auto-electrical business will be subject to a separate Development Application, which will be assessed and determined by the local government.

The Amendment and proposed development will not create noise impacts and traffic generation will be modest.

The Amendment represents a logical and sound planning outcome for the site.

5.4 Vehicular Access and Parking

The site is located on the corner of Woodward Street and Lefroy Street and also adjoins a laneway.

Traffic impacts from proposed commercial development on the site will be low and can readily be accommodated on local roads. The existing road network and intersections have sufficient capacity to address traffic generation from proposed commercial development.

Crossovers can be designed to ensure that vehicular access is appropriate and complies with sight distance standards which will facilitate safety for road users.

Future development will require vehicles to enter and leave the site in a forward gear.

It is envisaged that all parking will be provided on site.

Should the Amendment be approved by the Minister for Planning, there is a need to obtain development approval from the Shire. This will address matters including vehicle access, car parking numbers and car parking design.

The site is centrally located and is highly accessible. There are accordingly various opportunities to promote walking and

cycling to/from the site given it forms part of the town centre. There are footpaths on Woodward Street and Lefroy Street near the site.

5.5 Servicing

The site is already appropriately serviced. It is not envisaged that upgrading of services is required to facilitate the Amendment.

There is a requirement that stormwater from future development on the site is effectively managed. Development is required to ensure that stormwater is designed to ensure that post development run-off rates are no greater than pre-development run-off rates. It is expected that this will be achieved through measures including rainwater tanks and soakwells. For major rainfall events, drainage will connect to the Shire's drainage system.

5.6 Environmental Impact

The Amendment will create no environmental impacts. For instance, the site is vacant and cleared of native vegetation, there will be no noise or light-spill impacts, the site will be connected to the reticulated sewerage system and will be connected to the Shire's stormwater system.

While noting that the site is within the 'trigger' area associated with *State Planning Policy 5.4 Road and Rail Noise*, the proposed commercial use is not defined as a noise-sensitive land-use and therefore the provisions of the Policy do not apply.

5.7 Bushfire

The site is not located within the bushfire prone area.

5.8 Limited Commercial Land

There is essentially no fit-for-purpose Commercial or Light Industrial land in Coolgardie which is currently available. In particular, which is vacant, of a suitable size and which is suitably serviced.

The Council is aware of the shortage of commercial and light industrial land in

Coolgardie and the critical need to address this is reflected in LPS5 aims (clause 9). There are a range of complex matters that need to be addressed to provide additional commercial and light industrial land in Coolgardie which could be a number of years away.

5.9 Supporting the Local Community and Economy

Approval and implementation of the Amendment will assist to provide additional commercial land in Coolgardie. Additionally, it will have various economic benefits. This includes supporting local employment, assisting in a more sustainable local economy, promoting new investment and adding to Coolgardie’s overall viability, vitality and prosperity as a major local centre.

Tek Auto Electrical currently has 2 working directors and one tradesman employed. If the Amendment is approved and development approval is obtained for the workshop, Tek Auto Electrical intend to put on 1-2 more tradespeople and one apprentice.

5.10 Planning Justification

Table 1 – Summarised Planning Justification				
Strategic	Land Use Planning	Environment, Landscape and Heritage	Transport and Servicing	Economic and Community
<p>The Amendment is consistent with the State and regional planning framework and generally consistent with the local planning framework.</p> <p>The site is strategically located between the town centre and the recreation, civic and cultural complex and also between the Great Eastern Highway (Bayley Street) and the railway line.</p>	<p>The site is well located for a Commercial zoning including it is compatible with adjoining and nearby uses.</p> <p>Development will be effectively controlled through LPS5 provisions.</p> <p>The site is located outside of the bushfire prone area.</p>	<p>The site contains no environmental assets and the Amendment will not create adverse environmental impacts.</p> <p>There are no landscape impacts.</p>	<p>Traffic impacts can be readily accommodated on Woodward Street and Lefroy Street.</p> <p>The site is appropriately serviced.</p>	<p>The proposal will assist to enhance Coolgardie through adding to its Commercial zoned land. This, in-turn, adds to the overall viability, vitality and prosperity and adding to the range of services that can be provided.</p>

In view of the above, the Amendment is consistent with the State and regional planning framework, is generally consistent with the local planning framework and is consistent with the principles of orderly and proper planning.

6. CONCLUSION

This report confirms that the Amendment is consistent with the State and regional planning framework, is generally consistent with the local planning framework, it respects the local context and the site is suitable to accommodate Commercial development. The Amendment assists to increase Commercial zoned land adjoining the town centre.

The support of the WAPC and the Hon. Minister for Planning are requested to approve the Amendment to rezone Lots 149 and 150 (No. 76 and 78) Woodward Street, Coolgardie from 'Residential R10/30' zone to 'Commercial' zone.

PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF COOLGARDIE LOCAL PLANNING SCHEME NO. 5

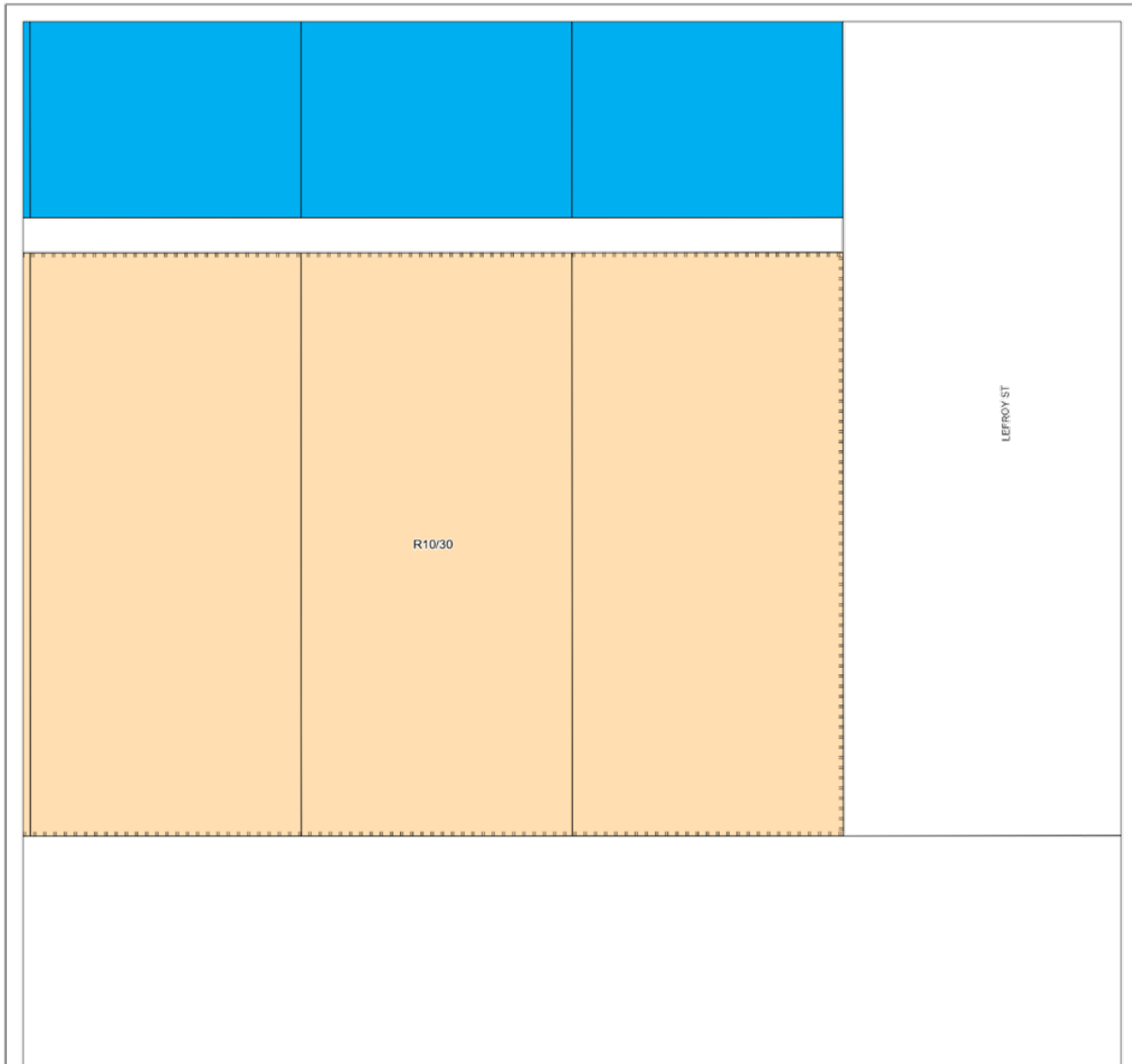
AMENDMENT NO. 9

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act 2005* amends the above local planning scheme by:

1. Rezoning Lots 149 and 150 on Deposited Plan 222287 Woodward Street, Coolgardie from 'Residential R10/30' zone to 'Commercial' zone.
2. Amending the Scheme Map accordingly.






Determines Amendment No. 9 is a complex amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason:

- An amendment that is not consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission.



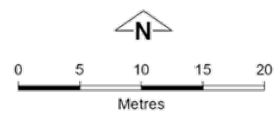
EXISTING SCHEME MAP

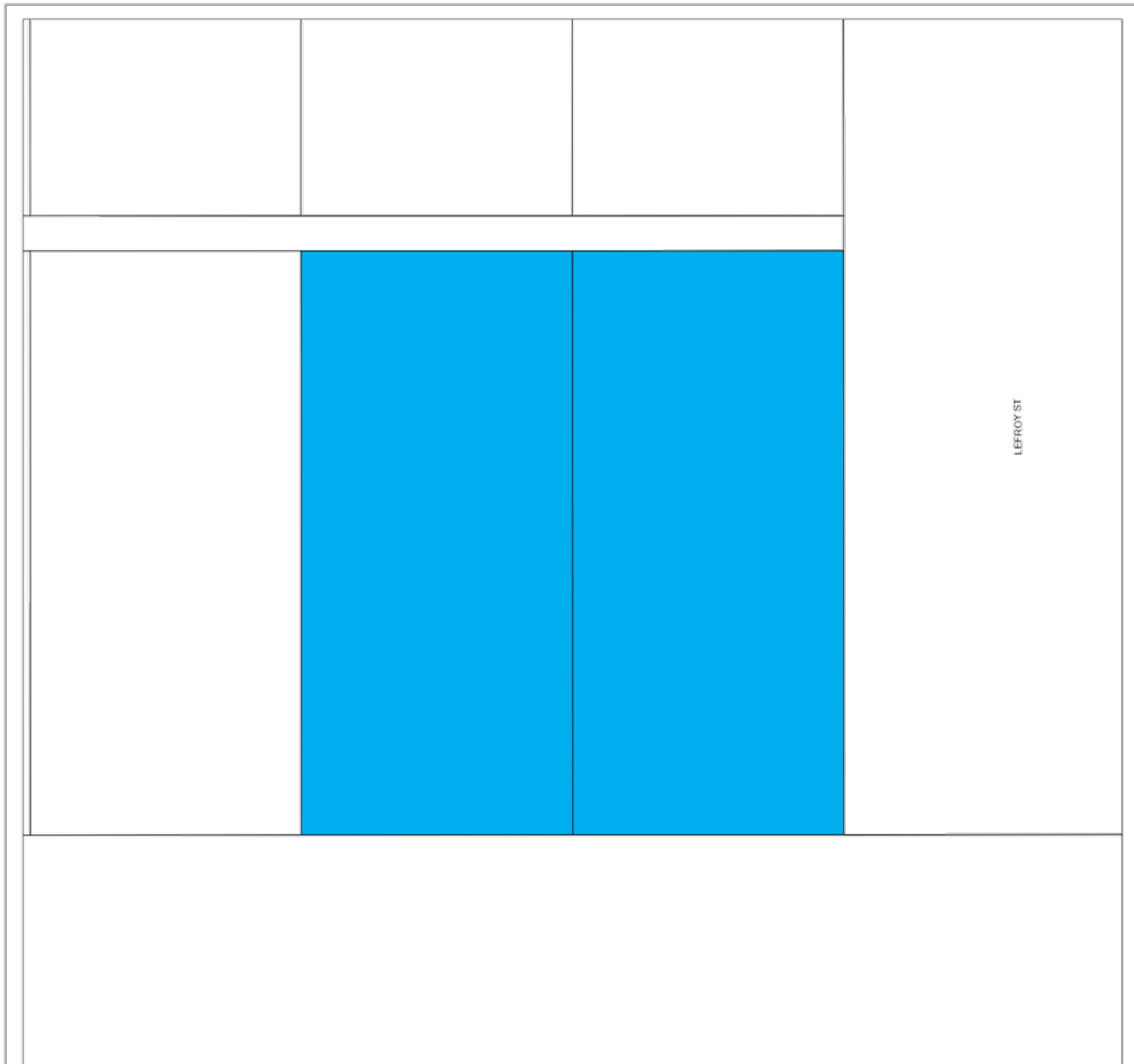
Legend

-  Cadastre
-  LPS R Codes
- LPS Zones**
-  Commercial
-  No zone
-  Residential


Department of Planning, Lands and Heritage
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 Department of Planning, Lands and Heritage, Perth WA
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Shire of Coolgardie
 Local Planning Scheme No. 5
 Amendment No. 9






PROPOSED SCHEME AMENDMENT MAP

Legend

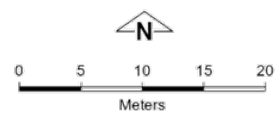
 Cadastre

LPS Zones and Reserves Amendments

 Commercial

 Department of Planning,
Lands and Heritage

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Department of Planning, Lands and Heritage, Perth WA
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Land Information Authority (WALIA) trading as Landgate.

Shire of Coolgardie
Local Planning Scheme No. 5
Amendment No. 9



COUNCIL ADOPTION

This Complex Amendment was adopted and advertised by resolution of the Council of the Shire of Coolgardie at the Ordinary Meeting of the Council held on the

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support by resolution of the Shire of Coolgardie at the Ordinary Meeting of the Council held on the and the Common Seal of the Shire of Coolgardie was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....
DELEGATED UNDER S.16 OF
THE PLANNING AND DEVELOPMENT ACT 2005

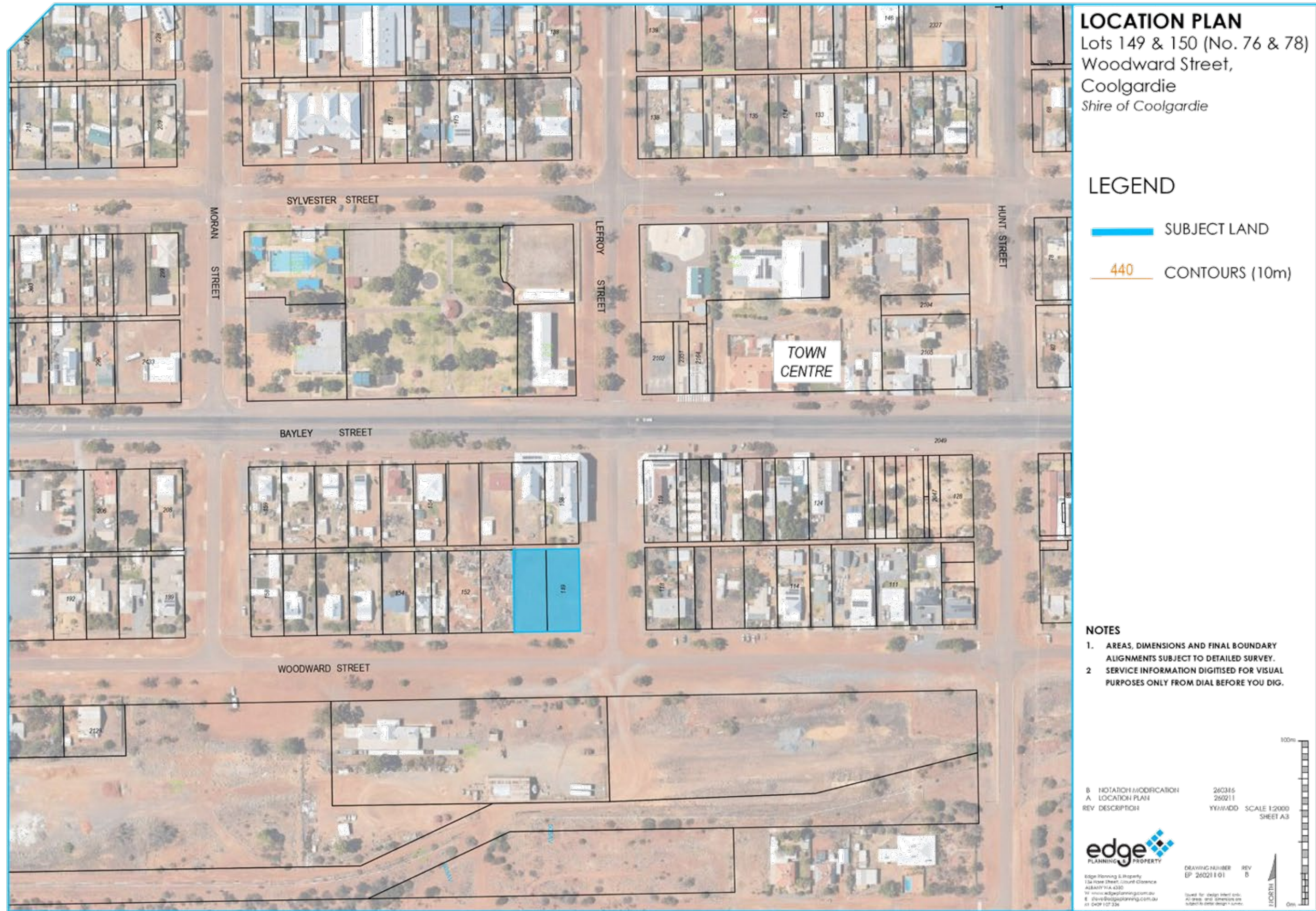
DATE.....

APPROVAL GRANTED

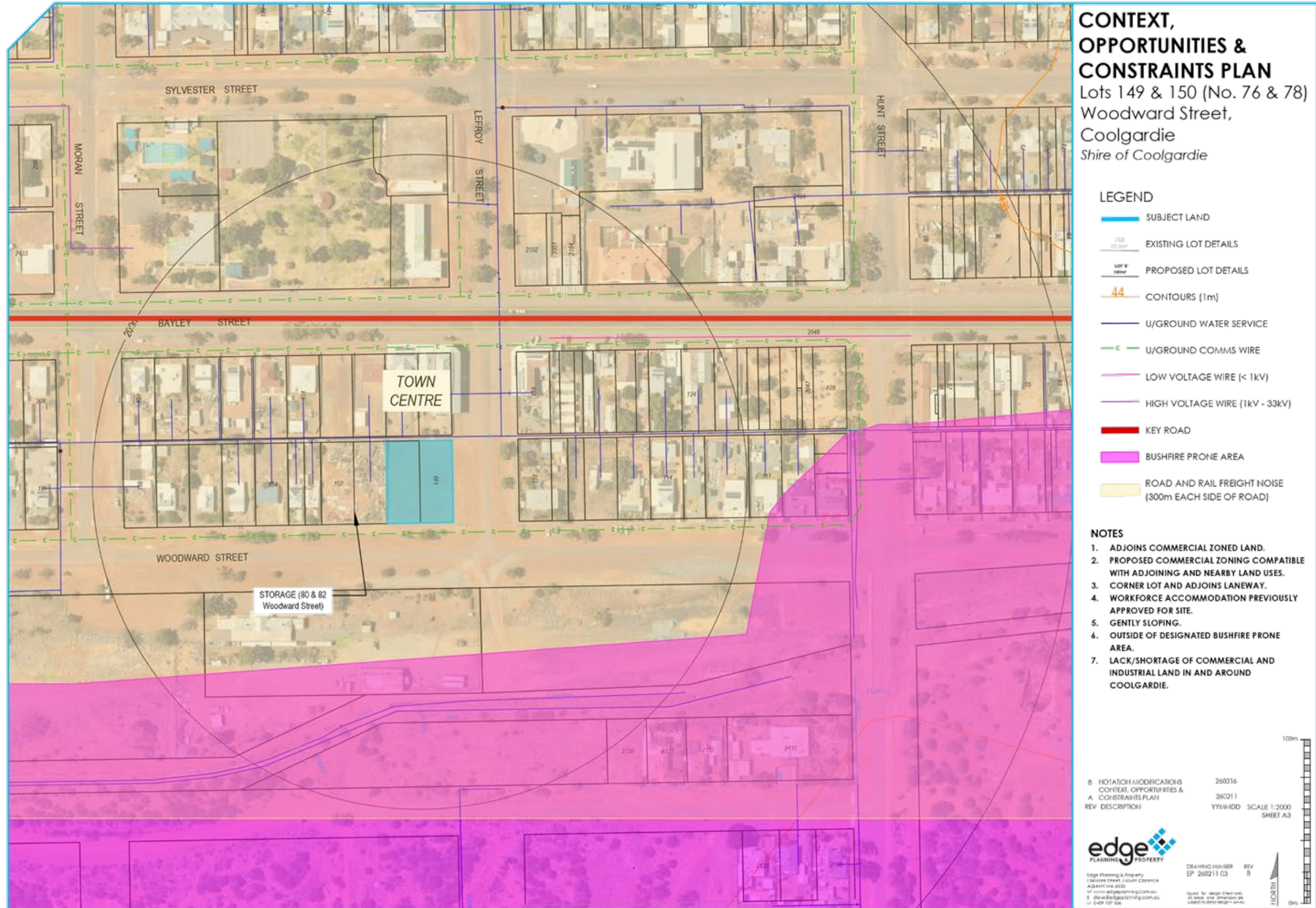
.....
MINISTER FOR PLANNING

DATE.....

ATTACHMENT 1



ATTACHMENT 2



ATTACHMENT 3



TITLE NUMBER	
Volume	Folio
1798	238

RECORD OF CERTIFICATE OF TITLE
 UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

B. Roberts
 REGISTRAR OF TITLES 

THIS IS A MULTI-LOT TITLE

LAND DESCRIPTION:

LOTS 149 & 150 ON DEPOSITED PLAN 222287

REGISTERED PROPRIETOR:
 (FIRST SCHEDULE)

TE & MV KENT HOLDINGS PTY LTD OF 108 LINDSAY STREET COOLGARDIE WA 6429
 (T Q566870) REGISTERED 1/9/2025

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
 (SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required. Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

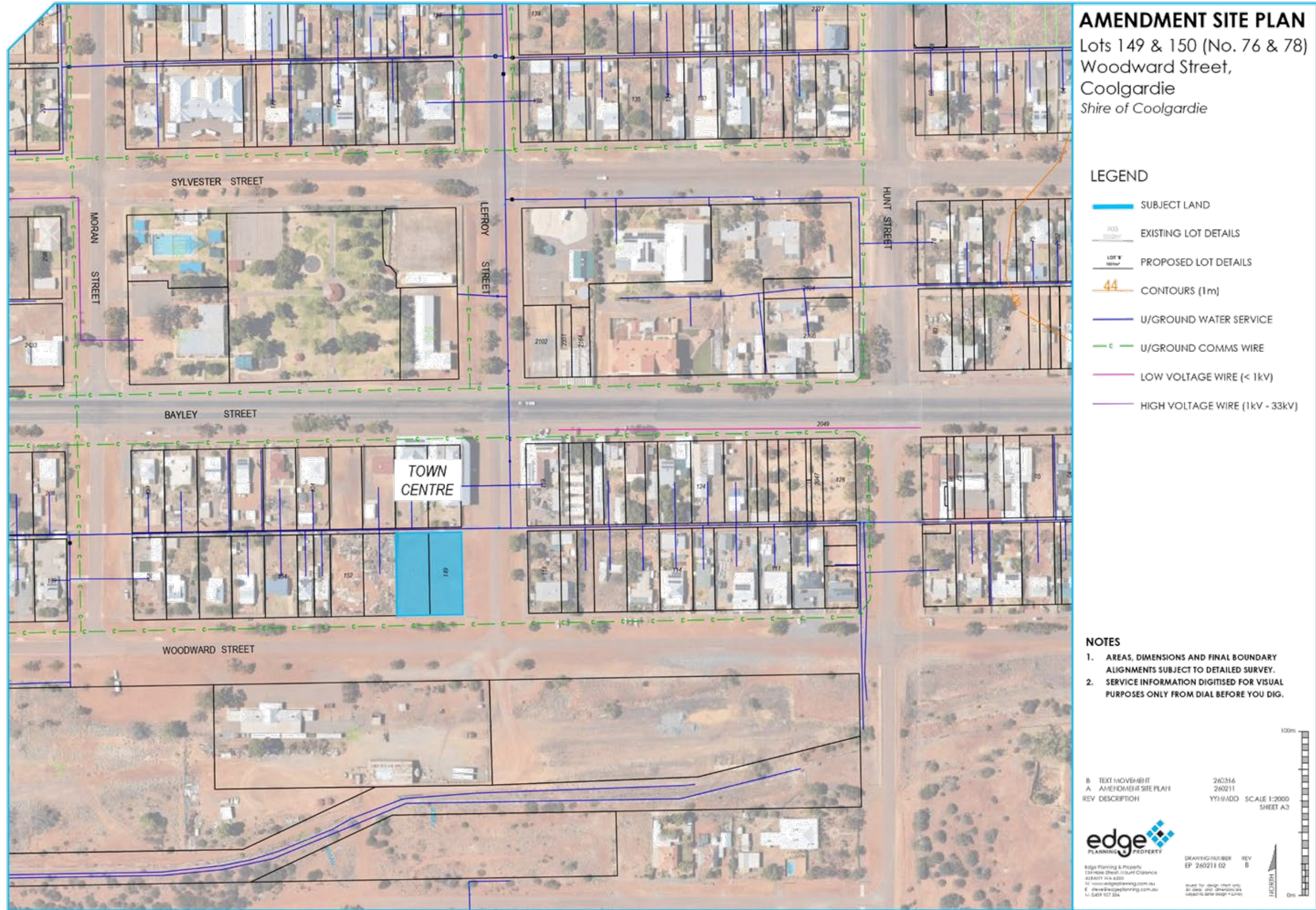
The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	DP222287
PREVIOUS TITLE:	1040-396
PROPERTY STREET ADDRESS:	76 WOODWARD ST, COOLGARDIE (149/DP222287). 78 WOODWARD ST, COOLGARDIE (150/DP222287).
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF COOLGARDIE

LANDGATE COPY OF ORIGINAL NOT TO SCALE 05/09/2025 04:30 PM Request number: 68722519



ATTACHMENT 4



AMENDMENT SITE PLAN

Lots 149 & 150 (No. 76 & 78)
Woodward Street,
Coolgardie
Shire of Coolgardie

LEGEND

- SUBJECT LAND
- 700 EXISTING LOT DETAILS
- LOT # PROPOSED LOT DETAILS
- 44 CONTOURS (1m)
- U/GROUND WATER SERVICE
- U/GROUND COMMS WIRE
- LOW VOLTAGE WIRE (< 1kV)
- HIGH VOLTAGE WIRE (1kV - 33kV)

NOTES

1. AREAS, DIMENSIONS AND FINAL BOUNDARY ALIGNMENTS SUBJECT TO DETAILED SURVEY.
2. SERVICE INFORMATION DIGITISED FOR VISUAL PURPOSES ONLY FROM DIAL BEFORE YOU DIG.

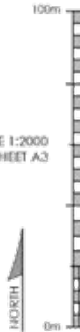
B TEXT MOVEMENT	260316
A AMENDMENT SITE PLAN	260211
REV DESCRIPTION	YY/WADD SCALE 1:2000 SHEET A3



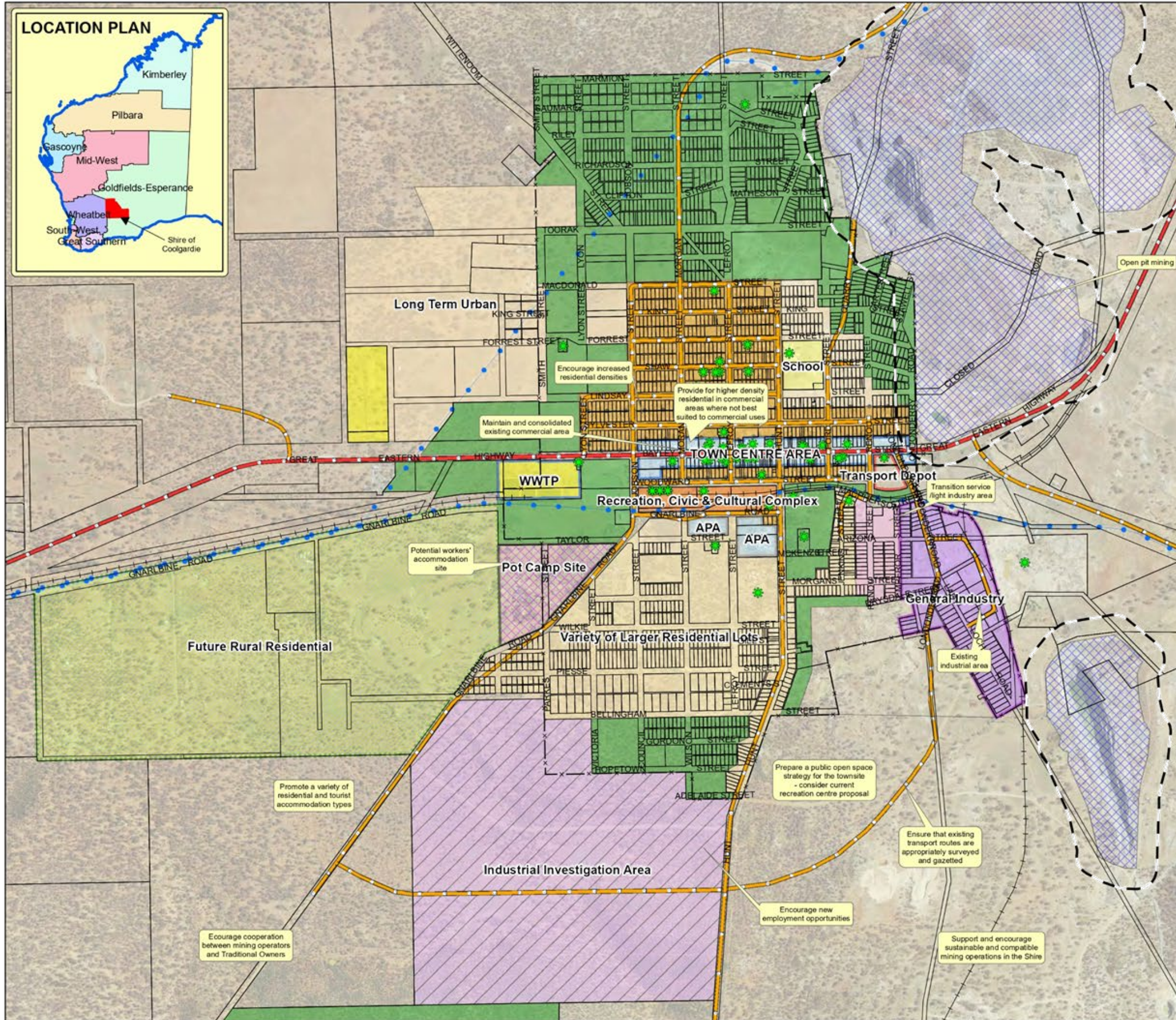
edge Planning & Property
134 Hope Street, Inland Clearance
ADELAIDE WA 5000
P: 08 9448 8888
E: info@edgeplanning.com.au
L: 08 9448 107 334

DRAWING NUMBER REV
EP 260211 02 B

Scale for design intent only. All sizes, unless otherwise specified, are in millimetres.



ATTACHMENT 5



COOLGARDIE TOWNSITE LOCAL PLANNING STRATEGY

- Legend**
- Existing Townsite Boundary
 - Future Residential
 - Increase densities
 - Aged Persons Accommodation
 - Potential Mining Camp Site
 - Existing Urban
 - Future Rural-Residential
 - Mine workings
 - 100m mine working buffer
 - Commercial Centre
 - Recreation, Civic & Cultural Complex
 - Existing General Industry
 - Future Light/Service Industry
 - Public Purpose
 - Industrial Investigation Area
 - Recreation
 - Essential Services
 - Great Eastern Highway
 - Other roads
 - Pipeline
 - Municipal Inventory sites

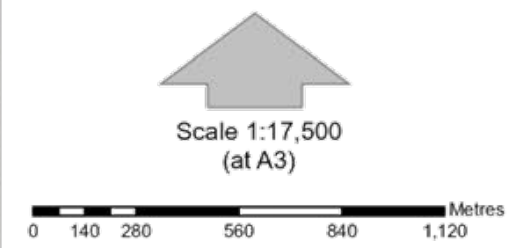
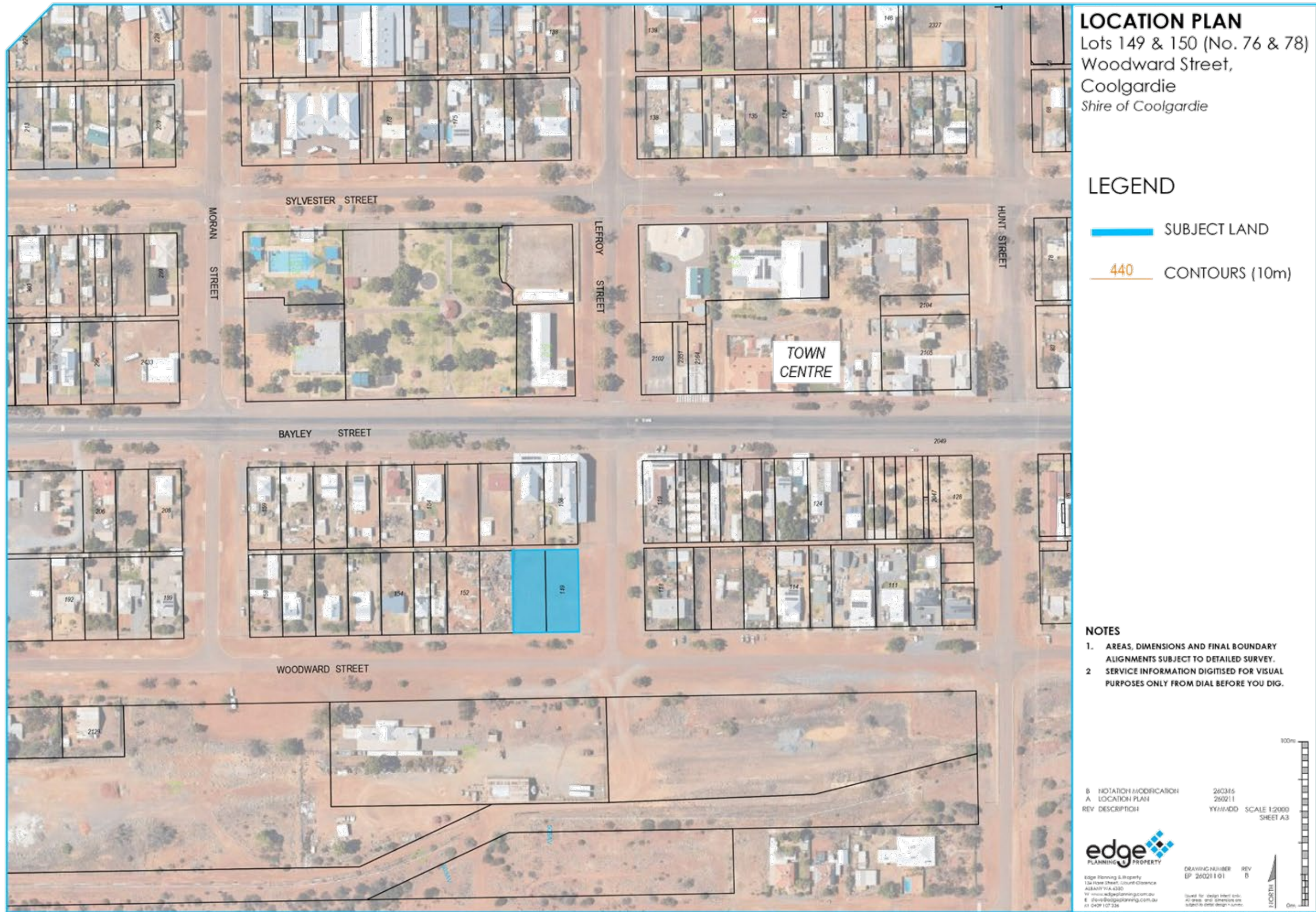
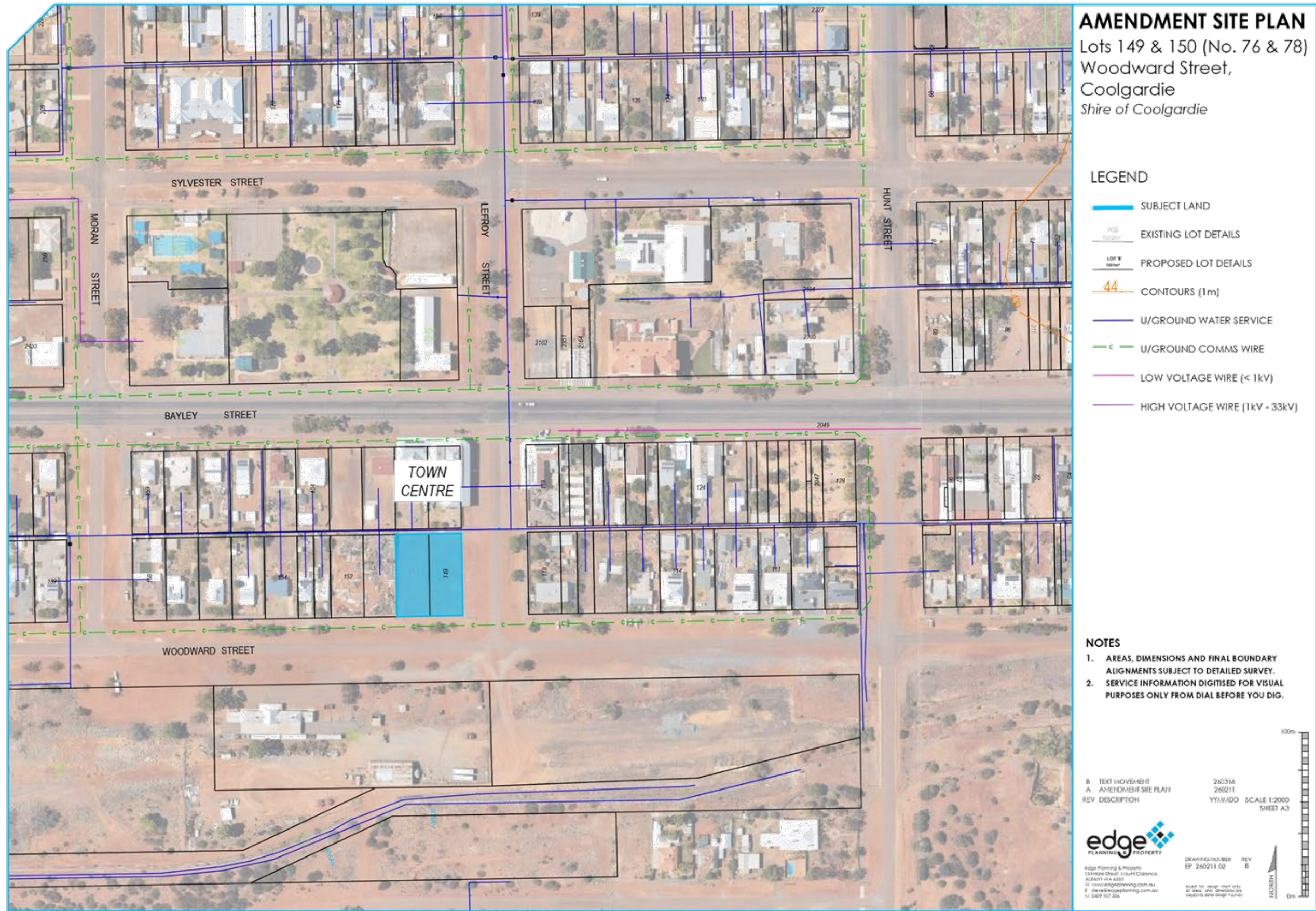


FIGURE 3

PLANWEST (WA) Pty Ltd January 2017



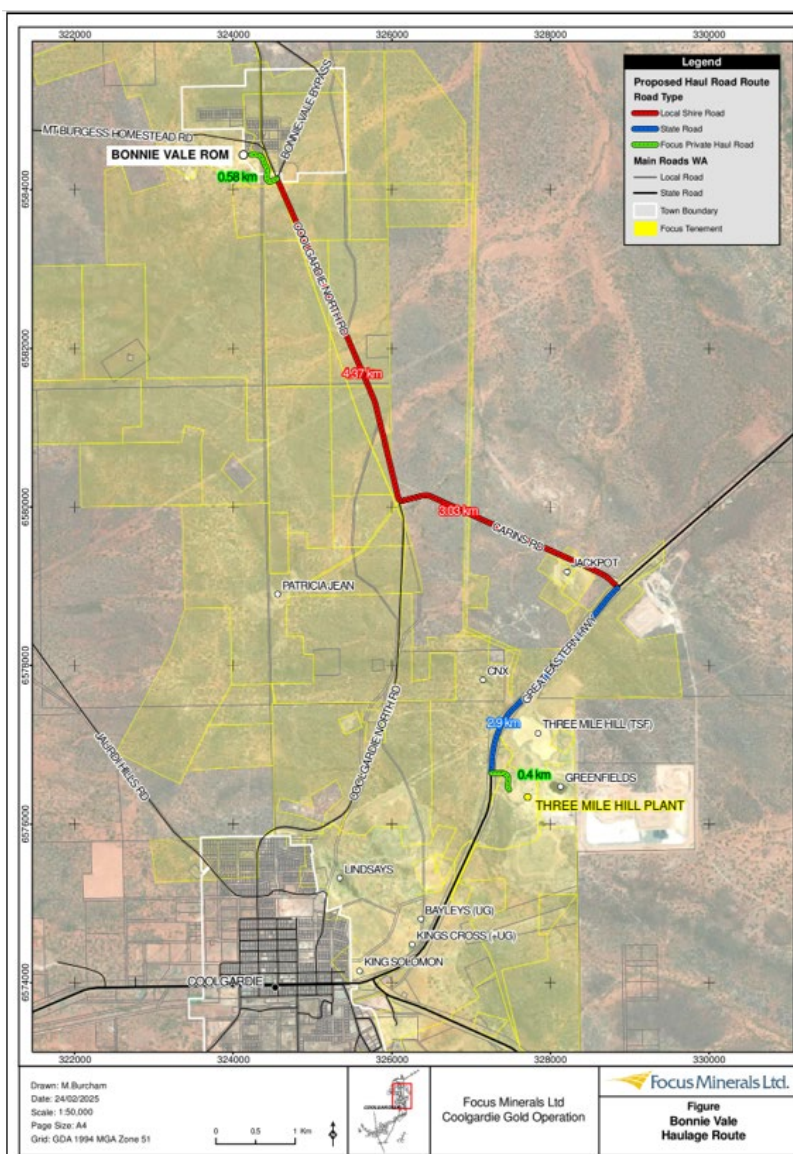


12.2.4 FOCUS MINERALS - HAULAGE CAMPAIGN (RENEWAL OF CR #75/2025)

Location: Kambalda
Applicant: Focus Minerals Ltd
Disclosure of Interest: Nil
Date: 26 May 2026
Author: Mel Nowlan, Engineering Administration

SUMMARY

For Council to consider haulage approval from Focus Minerals Ltd to utilise Coolgardie North and Carins Roads (Coolgardie) for a long-term campaign from 01 July 2026 to 30 June 2027 comprising an estimated total of 280,370 tonnes of gold ore. Haulage will commence from Bonnie Vale mine site (corner of Coolgardie North Road and Mt Burgess Homestead Road) to the Three Mile Hill processing plant (Great Eastern Highway, Coolgardie).



BACKGROUND

The applicant submitted a CA07 application on 13 May 2026. This application is a renewal of an existing campaign (Council Resolution #75/2025).

Note - haulage is considered mine product/raw materials originating from/leaving site for processing.

At Council's Ordinary meeting held 27 May 2025, Council decided;

Council Resolution #75/2025

Moved: Cr Kathie Lindup

Seconded: Cr Rose Mitchell

That Council,

1. **APPROVES**, in accordance with Policy 3.09 Haulage Campaigns, the proposal from Focus Minerals Ltd (Principle) to use 7.37 kms of Coolgardie North and Carins Roads for a campaign comprising of 243,417 tonnes from 1 July 2025 to 30 June 2026 for the following contribution;
 - (a) **Capital Contribution** (at \$0.07 p/tonne p/km; at 243,417 tonnes over 7.37 kms) = \$121,112.01 (inc GST) to Account/Job #11202750 (Limited Cartage Campaign).
 - (b) **AUTHORISE** the Acting CEO to determine any request from the Company to amend the dates applicable to the request, but only on the basis that the relevant Council Policies be applied accordingly and that where any such applications are made and approved by the Acting CEO, that suitable local public notice is given.
 - (c) **That the Acting CEO be authorised to appoint a Road Safety Auditor to undertake an assessment to road safety around this application and if required liaise with Focus Minerals to resolve any ongoing safety issues.**

In Favour: Crs Malcolm Cullen, Tracey Rathbone, Kathie Lindup, Rose Mitchell, Daphne Simmons and Corey Matthews

Against: Nil

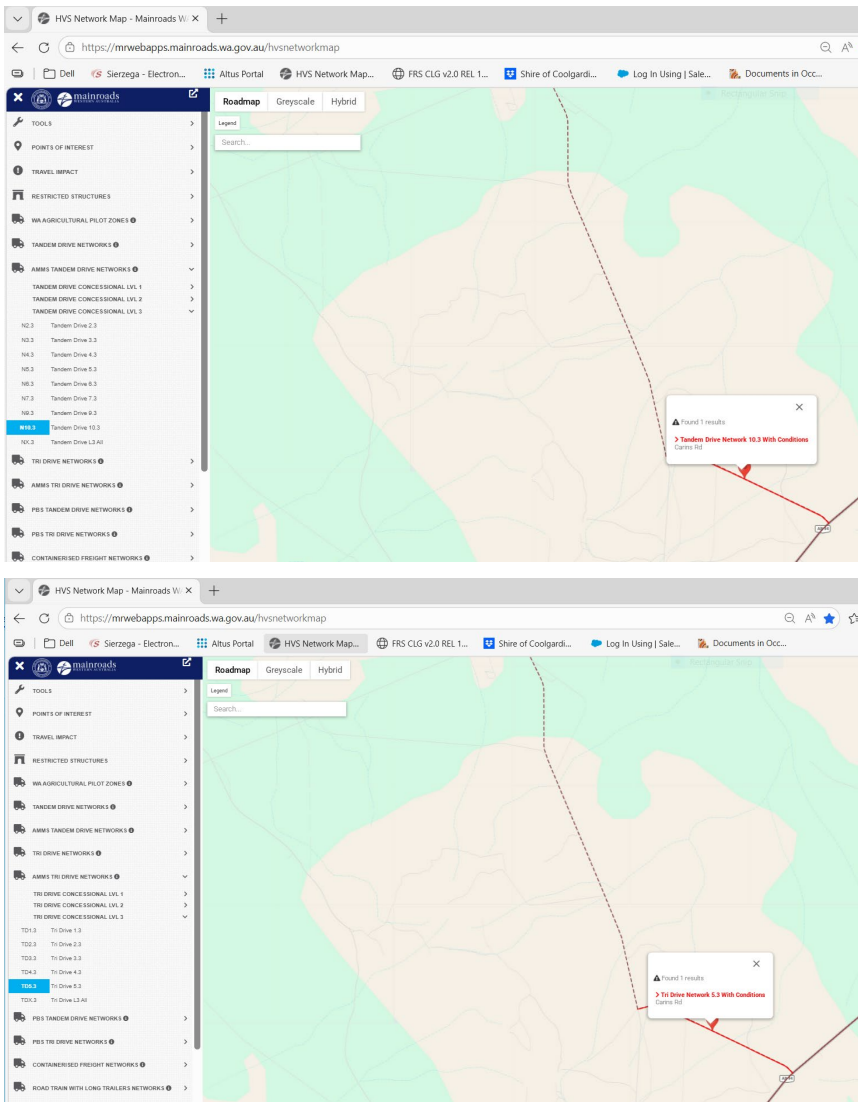
CARRIED 6/0

COMMENT

As per Council Policy Number 3.09 (Haulage Campaigns) Long Term Campaign: where a cartage campaign exceeds 25,000 tonnes or 100 return trips in any annual period, or more than six return trips in any week or part thereof; the Principal (Focus Minerals Ltd) needs to apply to the Shire of Coolgardie for use of the Shire of Coolgardie road network.

The roads are appropriate to the RAV Network, as confirmed via Main Roads Mapping Tool. Requested endorsement is valid as per below;

- Coolgardie North and Carins Roads – AMMS Tri Drive 5 Network & AMMS Tandem Drive 10 Network



Both Coolgardie North and Carins Roads should be considered “major” roads within the Shire’s road network (ie a road that carries large volumes of traffic or connects significant areas of the Shire to other rural areas). Bitumen sealing has occurred as traffic volume and use by heavy vehicles warranted this action and therefore, these roads are more expensive to maintain/upgrade than a “minor” unsealed road.

Focus Minerals Ltd (IRD50361 13.05.2026)						
Coolgardie North & Carins Roads (AMMS Tri Drive 5/AMMS Tandem Drive 10)						
Coolgardie North Rd (SLK 11.099 to 6.38, Distance 4.37km)	rate	tonnes	km	Contribution	GST	Total Inc GST
Significant	\$ 0.09	280,370	4.37	\$ 110,269.52	\$11,026.95	\$ 121,296.47
Minor	\$ 0.06	280,370	4.37	\$ 73,513.01	\$7,351.30	\$ 80,864.32
Carins Road (SLK 3.03 to 0.00, Distance 3.03 km)	rate	tonnes	km	Contribution	GST	Total Inc GST
Significant	\$ 0.09	280,370	3.03	\$ 76,456.90	\$7,645.69	\$ 84,102.59

Minor	\$ 0.06	280,370	3.03	\$ 50,971.27	\$5,097.13	\$ 56,068.39
Total Significant Contribution						\$ 205,399.06
Total Minor Contribution						\$ 136,932.71

CONSULTATION

David Ridgway; Manager: Open Pit Mining, Coolgardie Gold Operations Focus Minerals Ltd
Shire staff

STATUTORY ENVIRONMENT

Road Traffic (Administration) Act 2008 Section 132(4)

POLICY IMPLICATIONS

- *Policy #3.09 – Haulage Campaigns*
- *Policy #3.10 – Heavy Vehicles Conditions for use on Shire Roads*

FINANCIAL IMPLICATIONS

Any contribution received will be used for road maintenance delivered to this approval and any retained will be placed in the road construction reserve account.

STRATEGIC IMPLICATIONS

A thriving local economy

Supporting and encouraging mining and processing industries

Accountable and effective leaders

High quality corporate governance, accountability and compliance

Effective management of infrastructure, heritage and environment

Maintaining and renewing infrastructure and building assets

ATTACHMENTS

1. Focus Minerals CA07 application

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. Approve, in accordance with Policy 3.09 Haulage Campaigns, the proposal from Focus Minerals Ltd (Principle) to use 7.37 kms of Coolgardie North and Carins Roads for a campaign comprising of 280,370 tonnes from 1 July 2026 to 30 June 2027 for the following contribution;
 - a. Significant Contribution (at \$0.09 p/tonne p/km; at 280,370 tonnes over 7.37 kms) = \$205,399.06 (inc GST) to Account/Job #11202750 (Limited Cartage Campaign). To be invoiced quarterly.
 - b. Authorise the CEO to determine any request from the Company to amend the dates applicable to the request, but only on the basis that the relevant Council Policies be applied accordingly and

that where any such applications are made and approved by the CEO, that suitable local public notice is given.

COUNCIL RESOLUTION #87/2026

Moved: Cr Julie-Ann Williams

Seconded: Cr Daphne Simmons

That Council:

1. Approve, in accordance with Policy 3.09 Haulage Campaigns, the proposal from Focus Minerals Ltd (Principle) to use 7.37 kms of Coolgardie North and Carins Roads for a campaign comprising of 280,370 tonnes from 1 July 2026 to 30 June 2027 for the following contribution;
 - a. Significant Contribution (at \$0.09 p/tonne p/km; at 280,370 tonnes over 7.37 kms) = \$205,399.06 (inc GST) to Account/Job #11202750 (Limited Cartage Campaign). To be invoiced quarterly.
 - b. Authorise the CEO to determine any request from the Company to amend the dates applicable to the request, but only on the basis that the relevant Council Policies be applied accordingly and that where any such applications are made and approved by the CEO, that suitable local public notice is given.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0



APPLICATION FORM

Restricted Access Vehicle/ CA07

Application for approval to operate RAV on road/s under control of the Shire of Coolgardie.

Application should be read in conjunction with Shire of Coolgardie Policy 3.09 (Haulage Campaigns) and Policy 3.10 (Heavy Vehicles Conditions for use on Shire Roads).

Applicants will receive a determination from the Shire.

If approved, the determination will constitute a letter of authority to comply with a CA07 condition on a Restricted Access Vehicle (RAV).

Please tick Application Type

Fees are subject to revision.

- TYPE 1:** Short Term Campaign. Where a cartage campaign does not exceed 25,000 tonnes or 100 return trips in any annual period, the operator needs to apply to the Shire of Coolgardie for use of the Shire of Coolgardie road network. The CEO has authority to deal with Short Term Campaigns.
- TYPE 2:** Long Term Campaign. Where a cartage campaign exceeds 25,000 tonnes or 100 return trips in any annual period, or more than six return trips in any week or part thereof; the operator needs to apply to the Shire of Coolgardie for use of the Shire of Coolgardie road network. The decision on Long Term Campaigns will be made by the Council subject to an agreement between the Operator and the Shire.

Heavy Vehicle Cost Recovery Contribution: In consideration of the use of Shire Roads, the Shire will request *either*:

- \$0.09 (09 cents) as a Significant Contribution per tonne per kilometre travelled on Shire of Coolgardie Road Networks from the operator
- \$0.06 (06 cents) as a Minor contribution per tonne per kilometre travelled on Shire of Coolgardie Road Networks from the operator

Applicant:						
Contribution based on (p/tonne x p/km travelled on Shire's Road Network)	rate	Tonnes	Km	Contribution	GST	Total inc GST
Significant Contribution	\$0.09	280,370	7.4	\$186,726.42	\$	\$
Minor	\$0.06	280,370	7.4	\$124,484.28	\$	\$

Applicant Details (Applicant is the Owner of the mine)

Name of Applicant	
Organisation	Focus Minerals Ltd

Shire of Coolgardie
Version September 2025

Restricted Access Vehicle/ CA07 Application Form

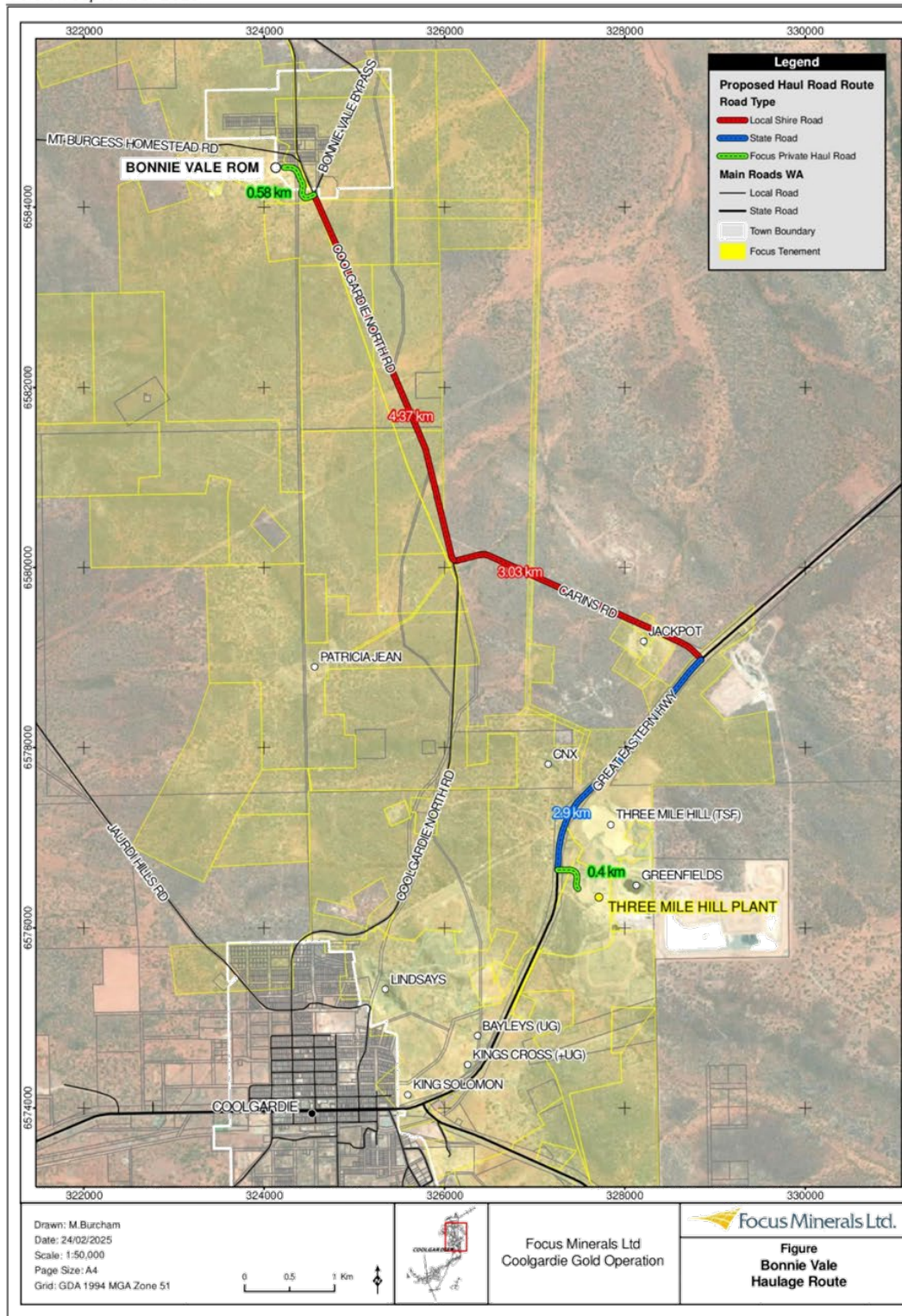
Page 2 of 9

Postal Address	PO Box 3233, East Perth WA 6892
Applicant Contact Person	Name: David Ridgway Position: Mine Manager: Open Pit
Contact details	Phone: 0488 618 949 Email: dridgway@focusminerals.com.au

Details of Haulage Proposal

Proposed Route

Origin:	Bonnie Vale mine site. (Corner of Coolgardie North Road and Mt Burgess Home Stead Road)
Destination:	Three Mile Hill Processing Plant (Great Eastern Highway, Coolgardie)
Route: <i>Attach map and include all roads in Shire of Coolgardie – include SLKs to be travelled on each road within network</i>	Attached



Total Kilometres (one way in Shire of Coolgardie origin to destination)	Coolgardie North Rd: SLK 11.099 to 6.38, Distance 4.37 km Carins Rd: SLK 3.03 to 0 – 3.03 km Total km = 7.40
--	--

Shire Roads – RAV Network Status

Include information for all roads in the Shire of Coolgardie that are the subject of this application.

RAV Network Status Shire Roads	Shire Road	Current RAV network status
Please state the current Main Roads RAV network classification of the road or indicate if the road is not on the network.	Carins Rd	Tri Drive 5 Tandem Drive 10
	Coolgardie North Rd	Tri Drive 5 Tandem Drive 10

Vehicle Type

RAV Vehicle Class	Tri Drive
Truck & Trailer Combination Details	Tri Drive 53.5m
GCM (tonnes)	171.5t
Payload (tonnes)	105t
Concessional Loading Requested (CLBPS) EG Tandem Drive Concessional Levels 1-3 or Tri Drive Concessional Levels 1-3	<input type="checkbox"/> NO <input checked="" type="checkbox"/> Yes

Haulage Task Details

Total number of truck movements per 24 hour period:	Averages over duration of permit LOADED: 12 Direction South (BV to TMH) UNLOADED: 12 Direction North (TMH to BV)
Number of trucks in use	8
Number of shifts per 24 hrs	16
Estimated total loaded truck movements per month	223
Material to be transported	Gold Ore

Shire of Coolgardie
Version September 2025

Restricted Access Vehicle/ CA07 Application Form

Page 5 of 9

Estimated total tonnes per campaign material transported •	Estimated total tonnes per annum material transported • 280,370
---	--

Duration of RAV access

Estimated commencement date of haulage task:	1 July 26
Estimated completion date of haulage task:	30 June 27

Details of Haulage Company

Provide details of the haulage company/ies that will operate under this approval. Attach a separate list or vehicle registration numbers (Prime-Movers only; trailer registration not necessary).	BRYAN & CYNTHIA PARISSONS TRANSPORT
--	-------------------------------------

Documents and Other Relevant Information

Documents Attached	<input checked="" type="checkbox"/> Map <input type="checkbox"/> Engineering specifications <input type="checkbox"/> Safety management plan <input type="checkbox"/> Community benefit proposal <input type="checkbox"/> Other (provide details)
Other Relevant Information	

DECLARATION/SIGNATURE

I, of
hereby make application for a letter of authority for operation of Restricted Access Vehicles on RAV
network roads in the Shire of Coolgardie to comply with the CA07 condition of a valid RAV approval held by
me. I confirm that the details in this application are correct.

Signed:

Date:

Restricted Access Vehicle/ CA07 DETERMINATION

Name & organisation of Applicant	
Name of Haulage Company	
Road/s in Shire of Coolgardie	

Shire of Coolgardie Office

APPROVED – Letter of Authority Granted

Council Resolution Number: Not applicable – less than 25,000t

Signed Chief Executive Officer (CEO): Date:

Approval **COMMENCES** on (date):

Approval **EXPIRES** on (date):

(not valid without Council Resolution number and signature of CEO)

The Shire of Coolgardie has APPROVED this application for the period stated within. The operator must adhere to all conditions imposed by Main Roads WA and the following additional CONDITIONS imposed by the Shire of Coolgardie:

- 1.
- 2.
- 3.
- 4.

This approval, if validated with a Council Resolution number and signature of the CEO constitutes a **letter of authority** in compliance with the CA07 requirement of a valid RAV approval.

Shire of Coolgardie Office

DECLINED

The Shire of Coolgardie has DECLINED to approve this application.

Council Resolution Number:

Signed Chief Executive Officer (CEO):

Date:

Information for Applicant

	TYPE 1	TYPE 2
Processing time	Allow 7 – 14 days for Letters of Approval to be issued.	Allow 7 – 30 days (may be longer depending on Council meeting dates and road condition). <ul style="list-style-type: none"> ▪ Will depend on condition of road and extent of haulage task. ▪ Allow <i>minimum 6 months</i> if legal agreement & major road upgrades required.
Formal decision of Council required	No	Yes - Council Resolution Number required
Legal agreement required	Generally no	Generally yes (construct and/or maintain and/or user pays road use)

1. Legal agreements – applicants may need to enter into one or more agreements with the Shire:
 - Construct and/or maintain: if the haulage proposal is for a class of RAV that is greater than the current RAV network classification of the road, and/or the road is not in a condition suitable for the haulage task, the applicant will be required to upgrade and maintain the road at the cost of the applicant.
 - Road Use (Restricted Vehicle Haulage): applications will be considered on their merits but as a general rule will be required for a haulage task that is for greater than 25,000 tonne per annum.
2. Operation of a restricted access vehicle on any road in the Shire of Coolgardie constitutes an offence under the Road Traffic (Vehicle Standards) Regulations 2002 unless:
 - The road is on a classified RAV network route approved by Main Roads; and
 - The RAV is of a class that is authorised for operation on the relevant network; and
 - The operator holds a valid approval issued by Main Roads WA **and** a valid letter of authority from the local government to comply with a CA07 condition.

Process and Additional Information

Occasionally applicants may be required to provide additional information. This will depend on a range of variable factors particularly the condition and classification of the road relative to the duration, class of vehicle and annual tonnage of the haulage task. The applicant is responsible for all costs. Costs may include engineering fees, legal fees and staff time.

Process

1. Applicant submits proposal (Restricted Access Vehicle/ CA07 Application Form)
2. Shire requests further relevant information / retains consulting engineer at applicant's cost to review proposal
3. Application submitted to council with recommendation for in-principle approval
4. Terms and conditions are negotiated:
 - Scope of capital works to prepare the road (the Pre Work) for the haulage task
 - Scope of ongoing maintenance
 - Community benefit
 - Engineering sign off
 - Legal agreements drafted (construct and/or maintain, and/or RAV access)
5. Final recommendation to Council
6. Legal agreements signed and sealed
7. Applicant completes Pre Work

8. Main Roads and Shire assess

9. If approved, Shire issues CA07 Letter of Authority

10. Applicant can commence haulage in accordance with CA07 and/or legal agreement.

Engineering Assessment

In the first instance, applicants should contact Main Roads Heavy Vehicles Operations Branch to obtain MRWA document "Guidelines for Assessing the Suitability of Routes for Restricted Access Vehicles"

Some applications may require a detailed engineering assessment of the current road, and the upgrades required relevant to the haulage task.

This assessment should be presented as a Technical Report to include all relevant matters, such as:

- Horizontal and vertical alignment relative to Design Vehicle and Design Speed
- Earthworks required – note any requirement to widen, raise, re-sheet, re-align to accommodate horizontal, vertical design
- Road Pavement - note design width, surfacing, elevation relative to natural surface
- Pavement design – based on MRWA Road Note 9
- Bitumen Surfacing – per MRWA Specification
- Drainage assessment including table drains, offshoot drains, floodways and culverts. Nominal Design ARI 10 years.
- Intersections – detail swept path analysis and GIVE WAY / STOP control assessment
- Stock Grids – note existing width relative to Road Design width and also existing condition / proposed improvements
- Gravel and water supply for road improvements – determine supplies of suitable material and carting details
- Clearing permits required for any road widening and for sourcing road building materials
- Signs, Lines and Guideposts
- Safety management plan including Traffic Management Plan for construction phase.

It is necessary to have a LEGAL AGREEMENT with the Shire before carrying out ANY work, testing or modification to any road under the control of the Shire of Coolgardie including the road reserve.

12.2.5 LIST OF PAYMENTS - APRIL 2026

Location: Nil
Applicant: Nil
Disclosure of Interest: Nil
Date: 26 May 2026
Author: Raj Subbiah, Finance Manager

SUMMARY

For Council to receive the list of accounts for April 2026.

BACKGROUND

The Local Government (Financial Management) Regulations 1996, Regulation 13(3)(b) requires that Council receive a list of accounts paid in the month, and that this be recorded in the minutes. Council has delegated to the Chief Executive Officer that authority to make these payments from Municipal and Trust Funds.

COMMENT

Presented in this item is a table of accounts (invoices) and includes that cheque (or EFT) identifier for the transaction, the entity, date, and amount paid, description of the goods, service, or other that relates to the payment. Extra details of invoices relating to payments are included for the information of Councillors.

The schedule of payment made under delegated authority as summarised below and recommended to be received by Council, has been checked and is supported by vouchers and invoices which have been duly certified as to the receipt of goods and provision of services, and verification of prices and costings.

Significant Payments for the month of April 2026 are: -

1. Versatile Plant & Contracting – 2025/2026 Road Program Works \$697,882.59
2. Sirrom Village Services – Management of Bluebush Village \$497,517.62
3. St John Medical Kambalda – Quarterly Service Provision \$135,740.00

CONSULTATION

Nil

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996, Regulation 13 – Lists of Accounts

POLICY IMPLICATIONS

CS-PROCUREMENTS POLICY. Policy CS-11 sets the guidelines with regards to the purchase of goods or services provided.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS**Accountable and effective leaders**

Maintain integrated strategic and operational plans

High quality corporate governance, accountability and compliance

ATTACHMENTS

1. List of Payments - April 2026

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council:

1. Receive listing (attached) of accounts paid during the month of April 2026 by the Chief Executive Officer under delegated authority of Council.
 - a. Municipal accounts totalling \$2,144,846.21 on municipal vouchers EFT30475 – EFT30614
 - b. Direct Debits Totalling \$130,670.26
 - c. Credit Cards Totalling \$4,171.28
 - d. Fuel Account Payments Totalling \$140,117.36
 - e. Woolworths Card Payment Totalling \$3,247.41

COUNCIL RESOLUTION #88/2026

Moved: Cr Tammee Keast

Seconded: Cr Daphne Simmons

That Council:

1. Receive listing (attached) of accounts paid during the month of April 2026 by the Chief Executive Officer under delegated authority of Council.
 - a. Municipal accounts totalling \$2,144,846.21 on municipal vouchers EFT30475 – EFT30614
 - b. Direct Debits Totalling \$130,670.26
 - c. Credit Cards Totalling \$4,171.28
 - d. Fuel Account Payments Totalling \$140,117.36
 - e. Woolworths Card Payment Totalling \$3,247.41

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
EFT's

EFT	Date	Name	Description	Amount
EFT30475	09/04/2026	Casey Australia Tours	Wildflower Books Vc	\$50.00
EFT30476	09/04/2026	Department Of Water And	Controlled Waste Forms For Recycled Water Use For Dust Suppression	\$264.00
EFT30477	09/04/2026	Eagle Petroleum (Wa) Pty Ltd	Bbv Diesel 4,999 L - March 2026	\$15,391.42
EFT30478	09/04/2026	Integrated Ict - Market Creations Technology Pty Ltd	Security As A Service Refresh March 2026	\$6,307.95
EFT30479	09/04/2026	It Vision - Readytech	Annual Licence Fees - Synergy And Altus 2025/2026 (1 Invoice)	\$25,372.79
EFT30480	09/04/2026	Kalgoorlie Refrigeration And Airconditioning	Repair Of Bluebush Village Coolroom - Freezer Leaks	\$1,138.50
EFT30481	09/04/2026	Red Dot	Paint Pour Event - March 2026	\$79.84
EFT30482	09/04/2026	Water Corporation	Water Service Charges For 23501 Sylvester St Coolgardie 08 Dec 25 - 11 Feb 26	\$51.00
EFT30483	09/04/2026	3E Advantage Pty Ltd	Printer Services For The Shire Of Coolgardie For March 2026	\$3,022.40
EFT30484	09/04/2026	Aerodrome Management	Kambalda Airport - Periodic Compliance Support March 2026	\$4,923.71
EFT30485	09/04/2026	Ampol	Diesel For Soc Fleet March 2026	\$14,429.41
EFT30486	09/04/2026	Australia Post	Monthly Postage Charges March 2026	\$626.32
EFT30487	09/04/2026	Baileys Fertiliser	Supply Fertiliser For Ovals And Parks	\$15,840.00
EFT30488	09/04/2026	Blackwoods	Thread Sealant Loctite 567 & Threadsealant 577	\$313.48
EFT30489	09/04/2026	Boothey Family Iga Coolgardie - Moran Store	Monthly Purchases For February 2026	\$111.85
EFT30490	09/04/2026	Bp Australia Limited	Diesel For Soc Fleet March 2026	\$6,035.59
EFT30491	09/04/2026	Bright Promotional Products	25Gm Tin. Promotional Shire Branded Mints. Qty 250	\$861.30
EFT30492	09/04/2026	Bunnings Buildings Supplies	Supply Pallet Of Kwikset Concrete	\$624.29
EFT30493	09/04/2026	Canine Control	Contract Ranger 22 - 25 March 2026	\$4,400.00
EFT30494	09/04/2026	Container Refrigeration Pty Ltd	Hire Of Crru 7075 From March 2026	\$3,733.95
EFT30495	09/04/2026	Controlled Wasteholdings Pty	Vacuum Waste From Vibe Pump Station Pit	\$2,398.00
EFT30496	09/04/2026	Coolgardie Volunteer Fire &	Australia Day Breakfast - Donation For Cooking Community Breakfast	\$550.00
EFT30497	09/04/2026	Coopers Carpet Cleaning Wa	Coopers Carpet Cleaning - Non Window Function Room	\$600.00
EFT30498	09/04/2026	Coyles Mower & Chainsaw	Honda Blade Engagement Cables	\$79.60
EFT30499	09/04/2026	Daphne Mae Simmons	Mileage Claim Councillor Meetings 20.01.2026 & 10.03.2026	\$264.00
EFT30500	09/04/2026	Diamond Networks - Antrea Pty	2 Paddle Wheel Aerators	\$3,600.00
EFT30501	09/04/2026	Doolee Construction Pty Ltd	Refund Of Overpayment Of Invoice In11219 - Bbv Accommodation	\$1,450.00
EFT30502	09/04/2026	Eagle Petroleum (Wa) Pty Ltd	Bbv Monthly Hire Of 10,000L Fuel Tank, & Bbv Diesel 20,101 L - March 2026 (5 Invoices)	\$54,447.99
EFT30503	09/04/2026	Emjor Services	Backflow Testing Lot 1, Pt 1278-1279 Barnes Drive Kambalda West	\$239.25
EFT30504	09/04/2026	Ess Kambalda Village	Meals On Wheels - Estimated Meals For March 2026	\$5,434.00
EFT30505	09/04/2026	First National Real Estate	Rent For 13/8 Myoporum Street, Kambalda West 19 Apr - 18 May 2026	\$1,390.47
EFT30506	09/04/2026	Fluiconnecto Ryco Australia Pty	Volvo Bi71 Backhoe Loader - Made Up Hydraulic Hoses As Per Samples	\$275.20
EFT30507	09/04/2026	Geoffrey Harcombe	Environmental Health And Consultancy Services Feb - March 2026	\$7,152.08
EFT30508	09/04/2026	Goldfields Truck Power	Consumables	\$1,777.67
EFT30509	09/04/2026	Grt Goldrush Tours	Repairs To Vehicle P386 Tail Gate	\$2,852.81
EFT30510	09/04/2026	Hart Sport	Sports Equipment Soccer Goals, Pickle Ball Set, Freight	\$1,975.35
EFT30511	09/04/2026	Harvey Norman	Iphone 14 Cover And Screen	\$109.90
EFT30512	09/04/2026	Hse Collective	Whs Consultant Services As Per Rft01/2022 - March 2026	\$1,020.00
EFT30513	09/04/2026	Ingenua Pty Ltd	Engineering Support As Per Rft 08/2024 - Feb 2026	\$11,681.92
EFT30514	09/04/2026	Inspired Development Solutions -	Elected Members Workshop - Strategic Thinking / Values And Effective Decision-	\$11,630.85
EFT30515	09/04/2026	Integrated Ict - Market Creations	Ongoing Monthly It Services - March 2026 (6 Invoices)	\$35,013.61
EFT30516	09/04/2026	Jointly Planning And Mapping	Provision For Town Planning And Strategic Projects And Land For March 2026	\$7,260.00
EFT30517	09/04/2026	Kalgoorlie Refrigeration And	Repairing Kambalda Recreation Facility Stadium Aircon	\$2,455.75
EFT30518	09/04/2026	Kambalda Hotel - Jsd Holdings	International Womens Day Morning Tea - Kambalda Hotel	\$891.00
EFT30519	09/04/2026	Kambalda Household	Spray And Upkeep Of Laneways In Kambalda - March 2026	\$6,875.00
EFT30520	09/04/2026	Kennards Hire Pty Ltd	Warden Finnerty'S Portaloo Hire And Pump Out 10.03.2026 - 24.03.2026	\$123.20
EFT30521	09/04/2026	Landgate	Mining Tenements - Interim Valuations 10, 15, 16 & 17 March 2026	\$274.40
EFT30522	09/04/2026	Leeson Electrical Contracting	Pump Electrical Fault Repairs At The Skate Park	\$292.60
EFT30523	09/04/2026	Maroni Electrical	Cool Pool Electrical Repairs And Maintenance Labour, Travel & Materials	\$4,360.40
EFT30524	09/04/2026	Mastec Australia Pty Ltd-The Trustee For Wrs Trust	Coolgardie 240L Residential Kerbside Bins	\$6,733.58
EFT30525	09/04/2026	Napa Kalgoorlie	Pad Set-Disc Brake, P-Brake Fluid - Dot 4 Super 500MI, Zinc Plated Exhaust Clamp 76Mm	\$250.44
EFT30526	09/04/2026	New Harmony Trading Pty Ltd	Service Provision Under Rft 03/2023 - Local Government Services - March 2026	\$2,062.50
EFT30527	09/04/2026	Nickeltown Flounderers Inc	Caf Grant Nickeltown Flounderers Inc - 2026 Pit Stop Events	\$1,050.00

Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
EFT's

EFT	Date	Name	Description	Amount
EFT30528	09/04/2026	Nicole Flynn	Reimbursement Of Travel Expenses	\$375.87
EFT30529	09/04/2026	Nov Australia Pty Ltd	Annual Hire Of Genset For Coolgardie Waste Facility - March 2026	\$1,050.50
EFT30530	09/04/2026	Nws Nuweigh	Kambalda Airport - Annual Check-In Scale Calibration	\$874.50
EFT30531	09/04/2026	Ohms Enviroment Pty Ltd	Coolgardie Waste Facility Quarterly Groundwater Sampling	\$2,974.38
EFT30532	09/04/2026	Omnicom Media Group Australia	Advertising Of The Ceo Position - West Australian 4Th March 2026	\$1,235.98
EFT30533	09/04/2026	Plumbing Gas And Electrical	Various Adhoc Repairs & Maintenance, Coolgardie Sewerage Network Quarterly	\$32,189.87
EFT30534	09/04/2026	Pryce Mining Services Pty Ltd	Hire Of 500Kva Genset At Bluebush Village - March 2026	\$12,589.72
EFT30535	09/04/2026	Pure Gold Bootscooters	Seniors Staying Connected - Pure Gold Boot Scooters	\$190.00
EFT30536	09/04/2026	Raj Subbiah	Staff Reimbursement Claim As Per Contract	\$2,304.61
EFT30537	09/04/2026	Red Dirt Rubber	Supply Tyre And Fitting To Rim Of Cat 930H Loader In Kambalda	\$4,966.50
EFT30538	09/04/2026	Rentokil Initial Pty Ltd - Rentokil Pest Control	Termite Management For Coolgardie Post Office Building	\$4,497.00
EFT30539	09/04/2026	Gpc Pacific Pty Ltd	Filters Oil/Fuel/Air, Conditioner - Engine Diesel - 130Ml	\$138.34
EFT30540	09/04/2026	Resources Trading Hub	Small Plant Replacement	\$10,166.91
EFT30541	09/04/2026	Royal Life Saving Society Of	Coolpool Contractor Ato 27 Dec 2025- 4 Jan 2026, Travel And Wages	\$5,698.00
EFT30542	09/04/2026	Rural Infrastructure Services	Provisions Of Consultancy Services For Project Management - March 2026	\$1,718.75
EFT30543	09/04/2026	Sabine Taylor	Reimbursement Of Fuel - No Fuel Card	\$192.63
EFT30544	09/04/2026	Sirrom Village Services Pty Ltd	Catering For Councillor Training - Block 2, Serving On Council - Morning Tea	\$792.00
EFT30545	09/04/2026	Statewide Bearings	B82 , Gates Hi Power Vee Belt , For Pro-Cut Mower .	\$154.00
EFT30546	09/04/2026	Supagas Pty Limited	45Kg Gas Bottle - 11 Wildflower Ct, Kambalda West 25.03.2026	\$201.15
EFT30547	09/04/2026	Swimplex Aquatics Pty Ltd	Coolpool Replace All Wet Deck Grates	\$7,933.54
EFT30548	09/04/2026	Sykes Transport Wa -	2 X 1000L Sodium Hypochlorite Pods Pick Up And Delivery	\$1,251.14
EFT30549	09/04/2026	Synergy	Grouped Electricity Charges For Various Soc Locations March 2026 (8 Invoices)	\$38,413.09
EFT30550	09/04/2026	Team Global Express Pty Ltd	Freight For 15 - 27 January 2026	\$1,693.93
EFT30551	09/04/2026	Tecon Wa Pty Ltd	Compliance Service - Building Services	\$3,449.60
EFT30552	09/04/2026	Telstra Limited	Grouped Landlines & Mobile Accounts Feb - Mar 2026	\$11,884.62
EFT30553	09/04/2026	Tquip	Top63-8360 , Ignition Key & Bag Asm	\$1,091.21
EFT30554	09/04/2026	Tyrepower Kalgoorlie	Replace Faulty Punctured Tyre With Quoted Tyre & Balance .	\$321.00
EFT30555	09/04/2026	Uniqco International Pty Ltd	Adhoc Procurement Support March 2026	\$8,470.00
EFT30556	09/04/2026	Uon Pty Ltd	Kambalda Airport Generator Hire, Tank Fuel 2000L, Kubota Lowboy Generator	\$4,365.39
EFT30557	09/04/2026	Wa Hino - Falconet Pty Ltd	86160E0020 , Hino Dash Speaker Assy Radio.	\$155.10
EFT30558	09/04/2026	Wa Naturally Publications	Coolgardie Visitors Centre - Landscape 2026 Calendars	\$53.82
EFT30559	09/04/2026	Wa Rangers Association Inc	Ranger Shoulder Patches	\$102.00
EFT30560	09/04/2026	Water Corporation	Water Usage & Service Charges Of Various Locations Feb - Mar 2026 (23 Invoices)	\$134,046.93
EFT30561	09/04/2026	Western Airport Services - (Phoenixoz)	Kambalda Airport - Airport Baggage Handling Fee - March 2026 (1 Invoice)	\$48,510.00
EFT30562	09/04/2026	Woolworths Ltd	Monthly Purchases For March 2026	\$3,247.41
EFT30563	16/04/2026	Water Corporation	Water Usage Charges For 11 Goondenia Ct 02.12.2025-04.02.2026	\$814.48
EFT30564	16/04/2026	Sirrom Village Services Pty Ltd	Management Of Bluebush Village For March 2026 (1 Invoice)	\$497,517.62
EFT30565	16/04/2026	St John Medical Kambalda - Apollo Health Ltd	Service Provision At Kambalda Medical Centre For Jan - Mar 2026 (1 Invoice)	\$135,740.00
EFT30566	23/04/2026	Asm Eclipse Pty Ltd	Stock For Visitor Centre	\$1,272.35
EFT30567	23/04/2026	Bidfood Kalgoorlie - Goldline	Refreshments For Events In Coolgardie	\$170.38
EFT30568	23/04/2026	Body Positive Fitness By Di	Coolgardie Fitness & Pt Instructor Sessions T2 Gym Sessions April 2026	\$390.00
EFT30569	23/04/2026	Building And Energy Department	Bsl March 2026	\$1,169.40
EFT30570	23/04/2026	Clever Patch	Crafts For Events - Krcf	\$1,475.25
EFT30571	23/04/2026	Eagle Petroleum (Wa) Pty Ltd	Bbv Diesel 16,101 Litres, Mar - Apr 2026 (3 Invoices)	\$50,762.88
EFT30572	23/04/2026	Eurofins Arl Pty Ltd	Kambalda Waste Facility Quarterly Groundwater Monitoring Analysis March 2026	\$899.25
EFT30573	23/04/2026	Fiesta Canvas - Bj Dowell And	Shade Sail Removal For Season Both Pools	\$1,864.50
EFT30574	23/04/2026	Focus Operations Ltd	Rates Refund For Assessment A15948	\$2,120.99
EFT30575	23/04/2026	Goldfields Records Storage	Storage Of Archive Boxes For Shire Of Coolgardie March 2026	\$205.73
EFT30576	23/04/2026	Goodnews Newsagency	Newspaper For Kambalda Administration Building March 2026	\$100.10
EFT30577	23/04/2026	Kmart Australia	Slow Cookers 6.5L - Sport & Leisure	\$47.00
EFT30578	23/04/2026	Landgate	Mining Tenements - Interim Valuations 27.03.2026 - 31.03.2026	\$232.50
EFT30579	23/04/2026	Leeson Electrical Contracting	Repair Light At Kambalda Admin Office	\$524.49
EFT30580	23/04/2026	Lg Best Practices Pty Ltd	Creditors Paperless Implementation	\$1,672.00
EFT30581	23/04/2026	Lg Corporate Solutions Pty Ltd	Finance And Accounting Assistance As Per Council Res 43/2022 - April 2026 (4	\$49,761.25
EFT30582	23/04/2026	Neal Winship	Repair Ceiling, Set Plaster, Paint, Remove Old Plaster Board - Krcf	\$1,560.00
EFT30583	23/04/2026	Rebecca Anne Horan	Rates Refund For Assessment A1162	\$7,312.11
EFT30584	23/04/2026	Sheree Kathleen Forward	Reimbursement Claim - Spotlight Craft Supplies	\$367.00

Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
EFT's

EFT	Date	Name	Description	Amount
EFT30585	23/04/2026	Shire Of Coolgardie	Bsl Commission March 2026	\$30.00
EFT30586	23/04/2026	Signature Security Group	Quarterly Alarm Monitoring - 01.04.2026 - 30.06.2026 - 90-94 Bayley St	\$542.95
EFT30587	23/04/2026	Steven Tweedie	Provision Of General Governance Advice As Per Council Resolution #43/2022	\$2,706.00
EFT30588	23/04/2026	Supagas Pty Limited	Bulk Gas For Kcrf	\$3,443.87
EFT30589	23/04/2026	Synergy	Power For Cool Visitors Centre	\$967.71
EFT30590	23/04/2026	Taps Industries Pty Ltd	Repairs To Water Main Near Town Square, Kambalda East.	\$3,000.00
EFT30591	23/04/2026	Versatile Plant & Contracting	Kambalda Airport - Runway Maintenance April 2026	\$11,498.85
EFT30592	23/04/2026	Vision Intelligence Pty Ltd	Kambalda Airport - Hire Of Solar Cctv Camera (12/04/26-10/05/26)	\$924.00
EFT30593	23/04/2026	Water Corporation	Water Use Charges Kambalda East Oval 03.12.2025 - 05.02.2026	\$9,293.58
EFT30594	24/04/2026	Lisa Erin Street	Rates Refund For Assessment A3577 62 Sylvester Street Coolgardie Wa 6429	\$1,153.98
EFT30595	30/04/2026	Controlled Wasteholdings Pty	Vacuum Truck For Pump Station	\$517.00
EFT30596	30/04/2026	Ess Kambalda Village	Meals On Wheels - Estimated Meals For April 2026	\$4,664.88
EFT30597	30/04/2026	Goldfields Stem	Goldfields Stem - School Holiday Program - Robotics	\$750.00
EFT30598	30/04/2026	Goldzone Investments Pty Ltd	Rates Refund For Assessment A182420	\$61.07
EFT30599	30/04/2026	Goodnews Newsagency	Reconciliation Of Account - Overdue For Newspapers Fy 2025/2026	\$536.60
EFT30600	30/04/2026	Ground Masters	Assistance To Prepare Burial Plot Methodist Section G Plot 111 - April 2026	\$924.00
EFT30601	30/04/2026	Hse Collective	Whs Consultant Services As Per Rf01/2022	\$720.00
EFT30602	30/04/2026	Kmart Australia	Arts Supplies And Cooking Utensil For Cooking Classes	\$160.50
EFT30603	30/04/2026	Lg Corporate Solutions Pty Ltd	Whs Consultant Services As Per Rf01/2022 15.10.2025 - 30.11.2025	\$4,372.50
EFT30604	30/04/2026	Minerals 260 Holdings Pty Ltd	Rates Refund For Assessment A181824	\$119.07
EFT30605	30/04/2026	Mlg Oz Pty Ltd	Rates Refund For Assessment A16799	\$578.05
EFT30606	30/04/2026	Neometals Ltd	Rates Refund For Assessment A16991	\$128.92
EFT30607	30/04/2026	Plumbing Gas And Electrical	Vibe Pump Station Pump Monthly Maintenance Dec 2025	\$2,474.01
EFT30608	30/04/2026	Public Transport Authority Of Western Australia	Transwa Ticket Sales March 2026 Kcrf	\$307.82
EFT30609	30/04/2026	Shire Of Coolgardie	Transwa Ticket Sale Commission March 2026 Kcrf	\$213.63
EFT30610	30/04/2026	Synergy	Power For Post Office Complex Common	\$142.65
EFT30611	30/04/2026	Taylor Hill Scarves & Co	Stock For The Vc - Scarfs	\$219.65
EFT30612	30/04/2026	Telstra Limited	Group Adaptive Internet 07.03.26 - 06.04.26	\$412.96
EFT30613	30/04/2026	Versatile Plant & Contracting Pty	2025-2026 Road Program - Coolgardie North Road (1 Invoice)	\$697,882.59
EFT30614	30/04/2026	Water Corporation	Water Use 05.02.26 - 01.04.26 & Service Charges 01.03.26 - 30.04.26 -	\$12,671.23
				<u>\$2,144,846.21</u>

Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
Direct Debits

Direct Debit	Date	Name	Description	Amount
DD10462.1	14/04/2026	Australian Taxation Office	Payg For Period 01.04.2026 - 14.04.2026 Pay Run #290	\$61,568.00
DD10462.2	14/04/2026	Beam Clearing House	Superannuation For Period 01.04.2026 - 14.04.2026 Pay Run #290	\$19,955.81
DD10495.1	28/04/2026	Australian Taxation Office	Payg For Period 15.04.26-28.04.26 Payrun #291	\$32,014.00
DD10495.2	28/04/2026	Beam Clearing House	Superannuation For Period 15.04.26-28.04.26 Payrun #291	\$17,132.45
				\$ 130,670.26

**Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
Credit Cards**

Date	Description	Value	Card
02.04.2026	Easy Park - Parking For Ceo At The Kalgoorlie Airport 02.04.2026 - 13.04.2026	\$ 183.98	2147
08.04.2026	Annual Acma Licence Renewal - Kambalda Recreation Centre	\$ 202.50	2147
08.04.2026	Annual Acma Licence Renewal - Coolgardie Recreation Centre	\$ 202.50	2147
15.04.2026	Virgin Australia - Flights Kalgoorlie To Perth Return For Executuve Manager Community, Development And Regulatory Services 29.04.2026 - 05.05.2026	\$ 647.82	2147
17.04.2026	Easy Park - Parking For Ceo At The Kalgoorlie Airport 17.04.2026 - 20.04.2026	\$ 50.18	2147
21.04.2026	Daphne Florist - Baby Gift For Cr Ball	\$ 234.50	2147
24.04.2026	Easy Park - Parking For Ceo At The Kalgoorlie Airport 24.04.2026 - 27.04.2026	\$ 50.18	2147
27.03.2026	Virgin Australia - Flights Kalgoorlie To Perth Return For Executuve Manager Community, Development And Regulatory Services 02.04.2026 - 13.04.2026	\$ 393.76	2147
26.03.2026	Comfort Inn Bay Of Isles - Accommodation For Ceo To Attend Gvroc Meeting 26.03.2026-27.03.2026	\$ 240.00	2859
30.03.2026	Virgin Australia - Flights Kalgoorlie To Perth Return For Ceo Flight Change Fee 17.04.2026-20.04.2026	\$ 118.01	2859
31.03.2026	Virgin Australia - Flights Kalgoorlie To Perth Return For Ceo 24.04.2026 - 27.04.2026	\$ 402.87	2859
01.04.2026	Square Australia - Monthly Subscription For Visitors Centre April 2026	\$ 109.00	2859
01.04.2026	Facebook Meta - Advertisement For Employment Position As Executive Manager Community, Development And Regulatory Services	\$ 24.63	2859
13.04.2026	Starlink - Coolgardie Depot Wifi Monthly Charge	\$ 99.00	2859
13.04.2026	Starlink - Kambalda Airport Wifi Monthly Charge	\$ 139.00	2859
13.04.2026	Starlink - Coolgardie Tip Wifi Monthly Charge	\$ 99.00	2859
13.04.2026	Starlink - Kambalda Tip Wifi Monthly Charge	\$ 99.00	2859
13.04.2026	Starlink - Coolgardie Tv Antenna Wifi Monthly Charge	\$ 139.00	2859
27.04.2026	Mailchimp - Monthly Subscription March 2026	\$ 18.38	2859
26.03.2026	Boothey Family Morans Coolgardie - Bbq Farwell Works Supervisor	\$ 31.40	2842
26.03.2026	Bunnings Kalgoorlie - Replace Door Handle At 5 Dundas	\$ 59.00	2842
26.03.2026	Bunnings Kalgoorlie - Building Supplies For Coolgardie Depot	\$ 233.81	2842
		\$ 3,777.52	

Shire of Coolgardie
 Payments by Delegated Authority
 01 April 2026 to 30 April 2026
 Fuel Cards

Supplier	Ampol	Plant #	Fuel Card #	Registration	Plant Description	Usage Litres	Amount
Invoice Date	30.03.2026	P273	7071 3400 8231 1282	Small Plant	Mowers, brushcutters, chainsaws (various)	31.21 \$	71.87
Invoice Paid	09.04.2026	P273	7071 3400 9146 6523	Small Plant	Mowers, brushcutters, chainsaws (various)	55.72 \$	113.09
		P315	7071 34008 168 1867	1E1Y029	Toro Mower	56.04 \$	136.88
		P345	7071 3400 9321 1927	1GGB120	Caterpillar Loader	179.87 \$	355.16
		P346	7071 3400 8364 1646	CG144	Volkswagon Amarok	93.34 \$	175.60
		P351	7071 3400 8746 7253	CG6152	Prime Mover -Hino 700 Series	117 \$	218.14
		P360	7071 3400 8979 2070	CG6084	Isuzu Npr75-190	266 \$	682.73
		P364	7071 3401 0069 9916	CG6177	Toyota RAV4 2WD petrol white	250.96 \$	576.64
		P365	7071 3400 9189 1902	CG6159	Toyota Rav 4	285.97 \$	608.78
		P370	7071 3400 9610 8476	CG479	Mitsubishi Triton Glx Ute	225.68 \$	651.14
		P372	7071 3400 9471 1842	1HGY906	Ford Ranger	63.32 \$	196.86
		P373	7071 3400 9471 4382	1HGL412	Ranger 2021	1617.94 \$	3,605.30
		P374	7071 3400 9500 2688	CG6234	Mitsubishi Triton Glx	265.47 \$	668.03
		P376	7070 3400 9540 6756	1HJB259	Ford Ranger	234.92 \$	590.88
		P377	7071 3400 9688 9711	Generator	Mosa Generator (Coolgardie Refuse Site)	173.76 \$	390.79
		P380	7071 3400 9753 7905	1HNX785	Gianni Ferrari PG280	35.47 \$	103.56
		P385	7071 3400 0747 5492	1HTZ098	Voltswagon Dual Cab Ute	35.22 \$	109.53
		P388	7071 3401 0020 0335	1HVC502	Ford Escape	87.58 \$	187.79
		P395	7071 3401 0355 5529	CG6270	Mazda BT Coolgardie Works	159.03 \$	387.40
		P397	7071 34001 0719 6510	CG6272	Mitsubishi Triton - Coolgardie Works	131.12 \$	328.06
		T1013	7071 3401 0567 1522	Hire Genset	Hire Genset Coolgardie	681.18 \$	1,858.30
		P398	7071 3401 0355 5776	CG6211	Mitsubishi Triton - Coolgardie Works	155.34 \$	457.62
		P382	7073 3400 9321 1927	Loader	Caterpillar 962M Wheel Loader	563.74 \$	1,621.21
		P383	7070 3400 9321 1927	Compactor	Caterpillar 826K Compactor	179.17 \$	334.05
						\$ 14,429.41	

Supplier	BP	Plant #	Fuel Card #	Registration	Vehicle	Usage Litres	Amount
Invoice Date	30.03.2026	P273	7050 15304261 00999	Small Plant	Mowers, BrushCutters, Chainsaws	66.16 \$	128.09
Invoice Paid	09.04.2026	P216	7050 90000774 51762	1DOT173	CAT 930H Loader	115.65 \$	201.34
		P293	7050 15304261 00791	1EBB757	Fuso 2012 Tip Model	49.11 \$	85.50
		P305	7050 15304261 00825	1EFH177	Kubota Tractor	56.76 \$	124.40
		P344	7050 15304261 01039	CG6097	VW Amorok	184.17 \$	420.90
		P345	7050 15304261 01229	CG6103	Caterpillar Loader HV033	458.66 \$	1,071.58
		P348	7050 15304261 01062	CG148	2017 Ford Ranger	166.86 \$	401.84
		P355	7050 15304261 01146	1GSR486	Hino 500	295.16 \$	662.88
		P357	7050 15304261 01138	CG6142	Caterpillar 262DAC	56.22 \$	97.87
		P362	7050 15304261 01187	CG6196	Ford Ranger	149.72 \$	343.78
		P364	7050 15304261 01534	CG6177	Toyota RAV4	91.67 \$	197.12

**Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
Fuel Cards**

P365	7050 15304261 01328	CG6159	Toyota RAV 4	162.29	\$	313.42
P372	7050 15304261 01344	1HGY906	Ford Ranger	144.68	\$	305.33
P374	7050 15304261 01369	CG6234	Mitsubishi Triton	37.77	\$	102.45
P385	7050 15304261 01476	1HTZ098	Volkswagen Amarok	75.16	\$	169.36
P386	7050 15304261 01484	CG5961	Ford Ranger	284.73	\$	652.79
P387	7050 15304261 01500	Loader	Cat Track Dozer	16.09	\$	38.93
P389	7050 15304261 01526	1HVE647	TORO Mower	57.73	\$	115.44
P394	7050 15304261 01559	CG6260	Mazda BT-50	69.27	\$	128.04
P396	7050 15304261 01575	CG6256	Mitsubishi Triton GLX	196.74	\$	474.53
						\$ 6,035.59

Supplier	Eagle	Invoice	Invoice Date	Invoice Paid	Location	Litres	Amount
		B71607	5/03/2026	9/04/2026	Bluebush Village	6,300	\$ 12,189.18
		B71617	10/03/2026	9/04/2026	Bluebush Village	4,701	\$ 10,988.59
		B71627	16/03/2026	23/04/2026	Bluebush Village	4,701	\$ 13,872.51
		B71635	23/03/2026	9/04/2026	Bluebush Village	4,999	\$ 15,391.42
		B71645	30/03/2026	9/04/2026	Bluebush Village	1,000	\$ 3,331.90
		B71644	30/03/2026	9/04/2026	Bluebush Village	8,100	\$ 26,988.39
		B69564	7/04/2026	23/04/2026	Bluebush Village	6,000	\$ 19,667.34
		B69571	14/04/2026	23/04/2026	Bluebush Village	5,400	\$ 17,223.03
						\$ 119,652.36	

Shire of Coolgardie
Payments by Delegated Authority
01 April 2026 to 30 April 2026
Woolworths Cards

Invoice Date	Invoice Paid	Invoice No	Description	Card	Amount
05/03/2026	09/04/2026	TI 03B72 178E07	Kambalda Office Kitchen Supplies	Kambalda	\$8.00
05/03/2026	09/04/2026	TI 03B72 178E06	Consumables For Meals On Wheels	Kambalda	\$88.00
05/03/2026	09/04/2026	TI 03B72 178E05	Supplies For Kcrf Activities	Kambalda	\$66.78
05/03/2026	09/04/2026	TI 03B72 178E04	Flowers For International Womens Day Speakers	Kambalda	\$77.00
05/03/2026	09/04/2026	TI 03B72 178E03	Breakfast Supplies For Coolgardie Breakfast With Mates Program	Coolgardie	\$233.30
06/03/2026	09/04/2026	TI 03B72 178E08	Kcrf Functions And Events	Kambalda	\$112.30
10/03/2026	09/04/2026	TI 03B72 178E09	Cooking Supplies For Gnocchi Night Coolgardie Recreation Centre	Coolgardie	\$147.40
12/03/2026	09/04/2026	TI 03B72 178E0A	Seniors Staying Connected	Kambalda	\$57.80
17/03/2026	09/04/2026	TI 03B72 178E0B	Kcrf Events - St Patricks Day	Kambalda	\$170.76
20/03/2026	09/04/2026	TI 03B72 178E0F	Youth Nigh Supplies	Kambalda	\$18.40
20/03/2026	09/04/2026	TI 03B72 178E0E	Coolgardie Events	Coolgardie	\$161.40
20/03/2026	09/04/2026	TI 03B72 178E0D	Coolgardie Events	Coolgardie	\$145.10
20/03/2026	09/04/2026	TI 03B72 178E0C	Kcrf Functions And Events	Kambalda	\$83.80
23/03/2026	09/04/2026	TI 03B72 178E10	Tea And Coffee And Water Kambalda Depot	Kambalda	\$62.20
24/03/2026	09/04/2026	TI 03B72 178E11	Council Meeting Drinks	Kambalda	\$127.10
26/03/2026	09/04/2026	TI 03B72 178E15	Farewell Voucher For Executive Manager Of Governance And Workplace - Over 15 Years Of Service	Kambalda	\$1,015.90
26/03/2026	09/04/2026	TI 03B72 178E14	Milk, Sugar, Coffee And Paper Towels For Kambalda Tip Staff	Kambalda	\$67.20
26/03/2026	09/04/2026	TI 03B72 178E13	Kwdhs Sausage Sizzle Provided By The Soc For Naidoc Week	Kambalda	\$275.35
26/03/2026	09/04/2026	TI 03B72 178E12	Seniors Staying Connected, Seniors Staying Connected, Seniors Staying Connected	Kambalda	\$55.76
27/03/2026	09/04/2026	TI 03B72 178E16	Refreshments For Community Morning Tea And Blessings Of The Road	Coolgardie	\$273.86
					\$3,247.41

12.2.6 MONTHLY FINANCIAL STATEMENTS FOR THE MONTH ENDED 30 APRIL 2026

Location: Shire of Coolgardie
Applicant: Shire of Coolgardie
Disclosure of Interest: Nil
Date: 26 May 2026
Author: Raj Subbiah, Finance Manager

SUMMARY

This report recommends that the Monthly Statement of Financial Activity report for the period ending 30 April 2026 is presented to Council for adoption.

BACKGROUND

In accordance with regulation 34 of the *Local Government (Financial Management) Regulations*, the Shire is to prepare a Monthly Financial Statement for approval by Council.

The format for monthly reporting was introduced by the Department of Local Government from 01 July 2005; the change was implemented to provide elected members with a better idea of operating and capital revenues and expenditures. The requirement is for a Statement of Financial Activity with a report detailing material variances. The Financial Report presented includes this as well as other statements and supplementary information.

Section 6.4 of the Local Government Act 1995 requires that financial reports be prepared and presented in the manner and form prescribed in the *Local Government (Financial Management) Regulations*. Regulation 34 has been amended to require that Councils report on the sources and applications of funds on a monthly basis and that the report be noted by Council.

COMMENT

Attached for consideration is the completed Monthly Financial Report.

The document includes Statements of Financial Activity by Program, and Nature and Type, notes to the financial statements, an explanation of material variance as well as a summary of bank account balances at 30 April 2026, loan repayments, and reserve account status.

In accordance with the *Local Government (Financial Management) Regulations*, a report must be compiled on variances greater than the percentage agreed by Council which is currently 10% or \$10,000. With the report prepared at program level, comments have been made regarding variances. A nil variance is equal to 100%, meaning that the year-to-date actual is identical to the year-to-date budget. Comments are therefore provided where variance values are <90% or >100% and the dollar variance exceeds \$10,000.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

- *Local Government Act 1995 Section 6.4*
- *Local Government (Financial Management) Regulations 1996 Section 34*

34. Financial activity statement required each month (Act s. 6.4)

(1A) *In this regulation —*

committed assets means revenue unspent but set aside under the annual budget for a specific purpose.

- (1) *A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —*
 - (a) *annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and*
 - (b) *budget estimates to the end of the month to which the statement relates; and*
 - (c) *actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and*
 - (d) *material variances between the comparable amounts referred to in paragraphs (b) and (c); and*
 - (e) *the net current assets at the end of the month to which the statement relates.*
- (2) *Each statement of financial activity is to be accompanied by documents containing —*
 - (a) *an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and*
 - (b) *an explanation of each of the material variances referred to in sub regulation (1)(d); and*
 - (c) *such other supporting information as is considered relevant by the local government.*
- (3) *The information in a statement of financial activity may be shown —*
 - (a) *according to nature and type classification; or*
 - (b) *by program; or*
 - (c) *by business unit.*
- (4) *A statement of financial activity, and the accompanying documents referred to in sub regulation (2), are to be —*
 - (a) *Presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and*
 - (b) *Recorded in the minutes of the meeting at which it is presented.*
- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Financial Report is information only and there are no financial implications relating to this item.

STRATEGIC IMPLICATIONS

Accountable and effective leaders

Demonstrating sound financial management and plans for the Shire's long term financial sustainability

High quality corporate governance, accountability and compliance

Ensuring the Shire of Coolgardie is well positioned to meet future needs

ATTACHMENTS

1. **Monthly Financial Statements - April 2026**
2. **Management Report - April 2026**
3. **Major Trading Undertakings - April 2026**

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council receive the Monthly Financial Activity Statement for the period 01 July 2025 to 30 April 2026.

COUNCIL RESOLUTION #89/2026

Moved: Cr Corey Matthews

Seconded: Cr Daphne Simmons

That Council receive the Monthly Financial Activity Statement for the period 01 July 2025 to 30 April 2026.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

SHIRE OF COOLGARDIE
MONTHLY FINANCIAL REPORT
(Containing the required statement of financial activity and statement of financial position)
For the period ended 30 April 2026
LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**SHIRE OF COOLGARDIE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 APRIL 2026**

	Actual 30 June 2025	Actual as at 30 April 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	3,663,724	10,204,111
Trade and other receivables	2,535,152	2,701,286
Other financial assets	257,825	266,735
Inventories	156,263	158,090
Other assets	19,302	0
TOTAL CURRENT ASSETS	6,632,266	13,330,222
NON-CURRENT ASSETS		
Trade and other receivables	264,610	246,610
Other financial assets	99,525	193,973
Property, plant and equipment	37,945,264	37,487,328
Infrastructure	113,181,807	111,734,471
Right-of-use assets	4,850,265	4,599,896
Investment property	17,290,000	17,290,000
TOTAL NON-CURRENT ASSETS	173,631,471	171,552,278
TOTAL ASSETS	180,263,737	184,882,500
CURRENT LIABILITIES		
Trade and other payables	5,357,321	2,596,458
Other liabilities	2,089,524	1,606,411
Lease liabilities	1,816,537	162,066
Bank Overdraft	0	0
Employee related provisions	432,031	390,332
Other provisions	2,040,179	1,857,824
TOTAL CURRENT LIABILITIES	11,735,592	6,613,091
NON-CURRENT LIABILITIES		
Lease liabilities	249,474	249,474
Borrowings	25,463,497	25,463,497
Employee related provisions	114,684	114,684
Other provisions	4,484,467	4,484,467
TOTAL NON-CURRENT LIABILITIES	30,312,122	30,312,122
TOTAL LIABILITIES	42,047,714	36,925,213
NET ASSETS	138,216,023	147,957,287
EQUITY		
Retained surplus	47,021,443	56,753,797
Reserve accounts	257,825	266,735
Revaluation surplus	90,936,755	90,936,755
TOTAL EQUITY	138,216,023	147,957,287

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

Note	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	14,863,651	14,862,393	15,123,148	260,755	1.75%	
Grants, subsidies and contributions	1,632,302	1,354,879	1,341,860	(13,019)	(0.96%)	
Fees and charges	15,700,574	13,102,158	15,212,154	2,109,996	16.10%	▲
Interest revenue	311,600	246,091	354,203	108,112	43.93%	▲
Other revenue	231,371	181,143	244,582	63,439	35.02%	▲
Share of net profit of associates accounted for using the equity method	0	0	0	0	0.00%	
Fair value adjustments to financial assets at fair value through profit or loss	94,448	0	94,448	94,448	0.00%	
	32,833,946	29,746,664	32,370,395	2,623,731	8.82%	
Expenditure from operating activities						
Employee costs	(6,256,837)	(5,336,724)	(4,425,943)	910,781	17.07%	▲
Materials and contracts	(11,767,970)	(9,193,934)	(8,761,630)	432,304	4.70%	
Utility charges	(2,037,710)	(1,609,817)	(1,654,513)	(44,696)	(2.78%)	
Depreciation	(6,572,122)	(5,480,665)	(5,818,155)	(337,490)	(6.16%)	
Finance costs	(1,583,240)	(1,556,410)	(1,262,026)	294,384	18.91%	▲
Insurance	(563,000)	(563,000)	(569,843)	(6,843)	(1.22%)	
Other expenditure	(1,800,394)	(1,498,001)	(1,267,573)	230,428	15.38%	▲
Loss on asset disposals	(1,603,000)	(1,603,000)	0	1,603,000	100.00%	▲
	(32,184,273)	(26,841,551)	(23,759,683)	3,081,868	11.48%	
Non cash amounts excluded from operating activities 2(c)	8,130,674	7,083,665	5,741,707	(1,341,958)	(18.94%)	▼
Amount attributable to operating activities	8,780,347	9,988,778	14,352,419	4,363,641	43.69%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	5,780,325	5,006,056	1,130,552	(3,875,504)	(77.42%)	▼
Proceeds from disposal of assets	20,000,000	0	0	0	0.00%	
	25,780,325	5,006,056	1,130,552	(3,875,504)	(77.42%)	
Outflows from investing activities						
Payments for property, plant and equipment	(862,787)	(847,787)	(700,393)	147,394	17.39%	▲
Payments for construction of infrastructure	(7,977,132)	(7,262,409)	(2,962,121)	4,300,288	59.21%	▲
	(8,839,919)	(8,110,196)	(3,662,514)	4,447,682	54.84%	
Amount attributable to investing activities	16,940,406	(3,104,140)	(2,531,962)	572,178	18.43%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from new borrowings	0	0	0	0	0.00%	
Transfer from reserves	0	0	0	0	0.00%	
	0	0	0	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(1,816,538)	(1,397,751)	(1,654,471)	(256,720)	(18.37%)	▼
Repayment of borrowings	(20,000,000)	0	0	0	0.00%	
Transfer to reserves	(359,600)	(8,000)	(8,910)	(910)	(11.38%)	
	(22,176,138)	(1,405,751)	(1,663,381)	(257,630)	(18.33%)	
Amount attributable to financing activities	(22,176,138)	(1,405,751)	(1,663,381)	(257,630)	(18.33%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year 2(a)	(3,544,615)	(3,544,615)	(3,544,614)	1	0.00%	
Amount attributable to operating activities	8,780,347	9,988,778	14,352,419	4,363,641	43.69%	▲
Amount attributable to investing activities	16,940,406	(3,104,140)	(2,531,962)	572,178	18.43%	▲
Amount attributable to financing activities	(22,176,138)	(1,405,751)	(1,663,381)	(257,630)	(18.33%)	▼
Surplus or deficit after imposition of general rates	0	1,934,272	6,612,462	4,678,190	241.86%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF COOLGARDIE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 11 May 2026

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICIES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

SHIRE OF COOLGARDIE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

2 NET CURRENT ASSETS INFORMATION

	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 April 2026
(a) Net current assets used in the Statement of Financial Activity			
Current assets	\$	\$	\$
Cash and cash equivalents	3,921,549	3,663,724	10,204,111
Trade and other receivables	2,535,152	2,535,152	2,701,286
Other financial assets	0	257,825	266,735
Inventories	156,263	156,263	158,090
Other assets	19,302	19,302	0
	6,632,266	6,632,266	13,330,222
Less: current liabilities			
Trade and other payables	(5,357,321)	(5,357,321)	(2,596,458)
Contract Liabilities	(2,089,524)	(2,089,524)	(1,606,411)
Lease liabilities	(1,816,537)	(1,816,537)	(162,066)
Bank Overdraft	0	0	0
Employee related provisions	(432,031)	(432,031)	(390,332)
Other provisions	(2,040,179)	(2,040,179)	(1,857,824)
	(11,735,592)	(11,735,592)	(6,613,091)
Net current assets	(5,103,326)	(5,103,326)	6,717,131
Less: Total adjustments to net current assets	2(b) 1,558,712	1,558,712	(104,669)
Closing funding surplus / (deficit)	(3,544,614)	(3,544,614)	6,612,462
(b) Current assets and liabilities excluded from budgeted deficiency			
Adjustments to net current assets			
Less: Reserve accounts	(257,825)	(257,825)	(266,735)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of lease liabilities	1,816,537	1,816,537	162,066
Total adjustments to net current assets	2(a) 1,558,712	1,558,712	(104,669)
(c) Non-cash amounts excluded from operating activities			
	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 30 April 2026	YTD Actual 30 April 2026
	\$	\$	\$
Adjustments to operating activities			
Less: Fair value adjustments to financial assets at fair value through profit or loss	(94,448)	0	(94,448)
Add: Loss on asset disposals	1,603,000	1,603,000	0
Add: Depreciation	6,572,122	5,480,665	5,818,155
Movement in current employee provisions associated with restricted cash	50,000	0	0
Non-cash movements in non-current assets and liabilities:			
- Trade Receivables	0	0	18,000
Total non-cash amounts excluded from operating activities	8,130,674	7,083,665	5,741,707

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF COOLGARDIE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Fees and charges	2,109,996	16.10%	▲
Bluebush Village \$1,763k , Liquid Wate \$166k & Other \$180k)			
Interest revenue	108,112	43.93%	▲
Interest on Term Deposits			
Other revenue	63,439	35.02%	▲
Workers Compensation Claim			
Employee costs	910,781	17.07%	▲
Not all budgeted positions filled to date			
Utility charges	0	0.00%	
Bluebush Village Utility costs			
Finance costs	294,384	18.91%	▲
2024-25 Interest Accrual (costs included in 25/26 budget)			
Insurance	(6,843)	(1.22%)	▼
Insurance premiums less than budgeted			
Other expenditure	230,428	15.38%	▲
Operating Expenses less than budgeted like Health Service (\$66k)			
Loss on asset disposals	1,603,000	100.00%	▲
Non cash amounts excluded from operating activities	(1,341,958)	(18.94%)	▼
Depreciation costs highlighted above			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(3,875,504)	(77.42%)	▼
RRG & RTR Road funding due to projects only just commencing			
Outflows from investing activities			
Payments for property, plant and equipment	147,394	17.39%	▲
Plant Replacement Program			
Payments for construction of infrastructure	4,300,288	59.21%	▲
Road Renewal Program			
Outflows from financing activities			
Payments for principal portion of lease liabilities	(256,720)	(18.37%)	▼
Surplus or deficit after imposition of general rates	4,678,190	241.86%	▲
As per the above explanations			

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	(\$3.54 M)	(\$3.54 M)	(\$3.54 M)	\$0.00 M
Closing	\$0.00 M	\$1.93 M	\$6.61 M	\$4.68 M

Refer to Statement of Financial Activity

Cash and cash equivalents			Payables		Receivables			
	\$	% of total		\$	% Outstanding		\$	% Collected
Unrestricted Cash	\$8.41 M	80.4%	Trade Payables	\$2.60 M		Rates Receivable	\$1.40 M	91.8%
Restricted Cash	\$2.06 M	19.6%	0 to 30 Days		83.4%	Trade Receivable	\$1.40 M	% Outstanding
			Over 30 Days		16.6%	Over 30 Days		14.4%
			Over 90 Days		12.5%	Over 90 Days		8.9%

Refer to 3 - Cash and Financial Assets Refer to 9 - Payables Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$8.78 M	\$9.99 M	\$14.35 M	\$4.36 M

Refer to Statement of Financial Activity

Rates Revenue			Grants and Contributions			Fees and Charges		
YTD Actual	\$	% Variance	YTD Actual	\$	% Variance	YTD Actual	\$	% Variance
YTD Budget	\$15.12 M	1.8%	YTD Budget	\$1.34 M	(1.0%)	YTD Budget	\$15.21 M	16.1%
	\$14.86 M			\$1.35 M			\$13.10 M	

Refer to 13 - Grants and Contributions Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$16.94 M	(\$3.10 M)	(\$2.53 M)	\$0.57 M

Refer to Statement of Financial Activity

Proceeds on sale			Asset Acquisition			Capital Grants		
YTD Actual	\$	%	YTD Actual	\$	% Spent	YTD Actual	\$	% Received
Amended Budget	\$0.00 M		Amended Budget	\$2.96 M	(62.9%)	Amended Budget	\$1.13 M	(80.4%)
	\$20.00 M	(100.0%)		\$7.98 M			\$5.78 M	

Refer to 6 - Disposal of Assets Refer to 5 - Capital Acquisitions Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$22.18 M)	(\$1.41 M)	(\$1.66 M)	(\$0.26 M)

Refer to Statement of Financial Activity

Borrowings		Reserves		Lease Liability	
Principal repayments	\$0.00 M	Reserves balance	\$0.27 M	Principal repayments	(\$1.65 M)
Interest expense	(\$1.24 M)	Net Movement	\$0.01 M	Interest expense	(\$0.03 M)
Principal due	\$25.46 M			Principal due	\$0.41 M

Refer to 10 - Borrowings Refer to 4 - Cash Reserves Refer to Note 11 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF COOLGARDIE
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2026

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF COOLGARDIE
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2026

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted \$	Restricted \$	Total \$	Trust \$	Institution	Interest Rate	Maturity Date
CBA Municipal Cash at Bank / Overdraft Facility - GEN	Cash and cash equivalents	2,555,189	0	2,555,189	0	CBA	N/A	N/A
Cash On Hand	Cash and cash equivalents	840	0	840	0	ANZ	N/A	N/A
CBA - Term Deposit Reserves	Financial assets at amortised cost	0	266,735	266,735	0	CBA	4.53%	3/06/2026
CBA Muni Restricted Cash at Bank	Cash and cash equivalents	12,873	0	12,873	0	CBA	Variable	N/A
CBA - Short Term Deposit Road Funding	Cash and cash equivalents	0	670,438	670,438	0	CBA	4.48%	25/05/2026
CBA Trust Cash at Bank	Cash and cash equivalents	0	183,160	183,160	0	CBA	N/A	N/A
CBA - Short Term Deposit 02	Cash and cash equivalents	1,536,717	0	1,536,717	0	CBA	4.37%	7/05/2026
CBA - Short Term Deposit 04	Cash and cash equivalents	3,071,177	0	3,071,177	0	CBA	4.41%	18/05/2026
3824XXX-DLP138	Cash and cash equivalents	1,237,744	935,973	2,173,717	0	CBA	0.25%	At Call
Total		8,414,540	2,056,306	10,470,846	0			
Comprising								
Cash and cash equivalents		8,414,540	1,789,571	10,204,111	0			
Cash and cash equivalents		0	266,735	266,735	0			
		8,414,540	2,056,306	10,470,846	0			

KEY INFORMATION

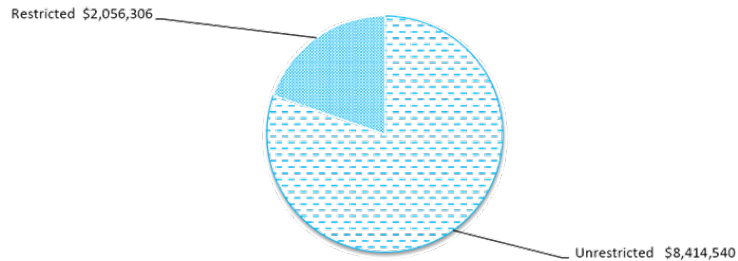
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF COOLGARDIE
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2026

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Plant & Equipment	76,901	52,863	0	129,764	76,901	2,658	0	79,559
Sewerage	59,725	82,224	0	141,949	59,725	2,064	0	61,789
Infrastructure Renewal	88,677	53,302	0	141,979	88,677	3,064	0	91,741
Aged Accommodation	32,522	31,211	0	63,733	32,522	1,124	0	33,646
Leave Entitlements	0	50,000	0	50,000	0	0	0	0
Road Contributions	0	40,000	0	40,000	0	0	0	0
Landfill Remediation	0	50,000	0	50,000	0	0	0	0
	257,825	359,600	0	617,425	257,825	8,910	0	266,735

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	669,071	663,024	665,388	(2,364)
Furniture and equipment	53,716	44,763	11,839	32,924
Plant and equipment	140,000	140,000	23,166	116,834
Acquisition of property, plant and equipment	862,787	847,787	700,393	147,394
Infrastructure - Roads	7,257,634	6,587,911	2,873,852	3,714,059
Infrastructure - Footpaths	230,000	210,000	0	210,000
Infrastructure - Drainage	200,000	200,000	0	200,000
Infrastructure - Sewerage	55,000	55,000	0	55,000
Infrastructure - Other Infrastructure	234,498	209,498	88,269	121,229
Acquisition of infrastructure	7,977,132	7,262,409	2,962,121	4,300,288
Total of PPE and Infrastructure.	8,839,919	8,110,196	3,662,514	(4,447,682)
Total capital acquisitions	8,839,919	8,110,196	3,662,514	4,447,682
Capital Acquisitions Funded By:				
Capital grants and contributions	5,780,325	5,006,056	1,130,552	3,875,504
Borrowings	(16,940,406)	0	0	0
Other (disposals & C/Fwd)	20,000,000	0	0	0
Contribution - operations	0	13,116,252	2,531,962	(10,584,290)
Capital funding total	8,839,919	18,122,308	3,662,514	(6,708,786)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.











Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

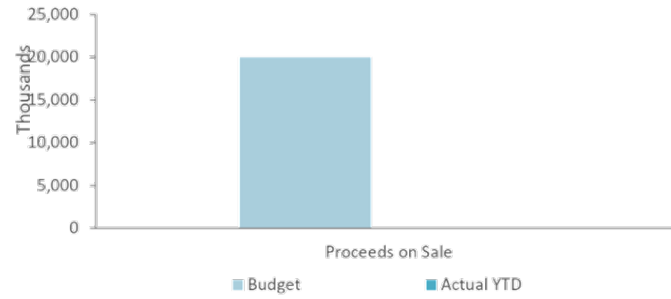
INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Account Description	Amended		YTD Actual	Variance Under/ (Over)
	Budget	YTD Budget		
Non Specialised Buildings				
Nil	0	0	0	0
Total Non Specialised Buildings	0	0	0	0
Specialised Buildings				
C13122A 11 Goodenia Court - Construction Of 3 Units	630,000	630,000	626,317	3,683
C11150 Kambalda Recreation Centre - Stadium Floor	39,071	33,024	39,071	(6,047)
Total Specialised Buildings	669,071	663,024	665,388	(2,364)
Furniture & Equipment				
C04003 It Upgrades And Replacements	53,716	44,763	11,839	32,924
Total Furniture & Equipment	53,716	44,763	11,839	32,924
Plant & Equipment				
C13078 Small Plant Purchases	20,000	20,000	23,166	(3,166)
C12065 Parks & Gardens Truck	120,000	120,000	0	120,000
Total Plant & Equipment	140,000	140,000	23,166	116,834
Roads				
R002 Coolgardie North Road Construction	312,000	312,000	0	312,000
R153 Bayley Street	25,000	25,000	0	25,000
RRG002A 23-24 Rrg Coolgardie North Rd - Slk 14.90 To Slk 17.10	1,379,811	1,329,811	1,096,185	233,626
RRG002B 24-25 Rrg Coolgardie North Rd - Slk 10.91 To 11.51	188,145	188,145	0	188,145
RRG002C 24-25 Rrg Coolgardie North Rd - Slk 18.10 To 26.90	477,084	477,084	223,520	253,564
RRG002D 24-25 Rrg Coolgardie North Rd - Slk 13.40 To 17.50	314,472	314,472	0	314,472
RRG002E 25-26 Rrg Coolgardie North Rd - Slk 6.35 To 9.76	285,000	285,000	410,919	(125,919)
RRG002F 25-26 Rrg Coolgardie North Rd - Slk 22.20 To 26.90	600,000	600,000	0	600,000
RRG002G Rrg - Coolgardie North Rd Seal Slk 18.10 - Slk 22.20	872,781	436,391	0	436,391
RRG004A 25-26 Rrg Nepean Rd - Slk 1.90 To 4.30	270,000	270,000	0	270,000
RRG005B 25-26 Rrg Victoria Rock Rd - Slk 0.75 To 1.75	150,000	150,000	0	150,000
RRG005A 24-25 Rrg Victoria Rock Rd - Slk 0.15 To 0.75	255,341	255,341	0	255,341
RRG052 Regional Road Group - Jaurdi Hills Road	345,000	345,000	0	345,000
LRCI052 Lrci Phase 4 - Jaurdi Hills Road	0	0	344,027	(344,027)
FD001 Flood Damage General	250,000	216,667	167,221	49,446
FD001A Flood Damage - Coolgardie N Road	0	0	22,920	(22,920)
R039 Durkin Road Construction	168,000	168,000	0	168,000
R053 Ladyloch Road Construction	1,000,000	1,000,000	606,766	393,234
RTR034 Ford Street	0	0	464	(464)
RTR034A Ford Street (Woodward To Bayley Street) Slk 0.00 To 0.12	65,000	65,000	1,830	63,170
RTR159 Southern Bypass Road - Gravel Sheeting Slk 0.00 - 1.67	300,000	150,000	0	150,000
Total Roads	7,257,634	6,587,911	2,873,852	3,714,059
Footpaths				
RF002 Footpath Renewal - Coolgardie	100,000	80,000	0	80,000
RF003 Footpath Renewal - Kambalda	130,000	130,000	0	130,000
Total Footpaths	230,000	210,000	0	210,000
Drainage				
RD200 Drainage Renewal - Coolgardie	75,000	75,000	0	75,000
RD100 Drainage Renewal - Kambalda	125,000	125,000	0	125,000

 Total Drainage	200,000	200,000	0	200,000
Sewerage				
 C10007 Coolgardie Sewerage - Water Re-Use System	55,000	55,000	0	55,000
 Total Sewerage	55,000	55,000	0	55,000
Parks & Gardens				
Total Parks & Gardens	0	0	0	0
Other Infrastructure				
 C13143 Kambalda Dog Pound	50,000	50,000	0	50,000
 C13178 Coolgardie Park Lighting	60,000	60,000	0	60,000
 C11104 Coolgardie Satellite Television Broadcasting Service	34,498	34,498	34,498	0
 C13180 Cool Truck Bay Bund Wall	40,000	40,000	34,371	5,629
 C1015 Coolgardie Tip - New Cell	50,000	25,000	19,400	5,600
 Total Other Infrastructure	234,498	209,498	88,269	121,229
Investment Property				
Nil	0	0	0	0
Total Investment Property	0	0	0	0
 TOTAL CAPITAL EXPENDITURE	8,839,919	8,110,196	3,662,514	4,447,682

Bluebush Village	21,603,000	20,000,000	0	(1,603,000)	0	0	0	0
	21,603,000	20,000,000	0	(1,603,000)	0	0	0	0

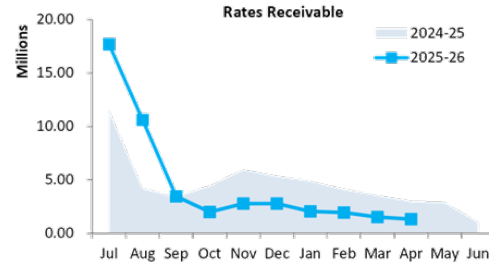


SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable	30 June 2025	30 Apr 2026
	\$	\$
Opening arrears previous year	874,878	1,065,203
Levied this year	12,711,267	15,123,148
Less - collections to date	(12,520,942)	(14,868,566)
Gross rates collectable	1,065,203	1,319,785
Allowance for impairment of rates receivable	(56,402)	(21,402)
Net rates collectable	1,008,801	1,298,383
% Collected	92.2%	91.8%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(350)	931,249	48,106	11,441	96,668	1,087,113
Percentage	0.0%	85.7%	4.4%	1.1%	8.9%	
Balance per trial balance						
Trade receivables						1,087,113
Other receivables						3,000
GST receivable						274,089
Pensioner Rebates						38,701
Total receivables general outstanding						1,402,903

Amounts shown above include GST (where applicable)

KEY INFORMATION

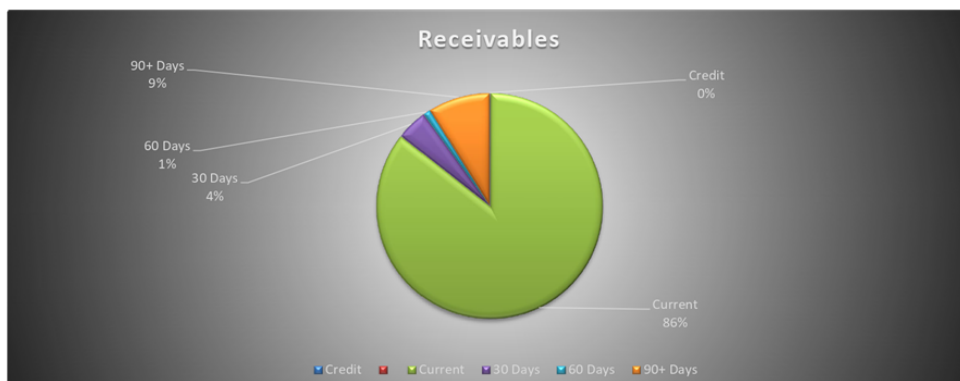
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 April 2026
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Term Deposit Reserves	257,825	8,910	0	266,735
Inventory				
Visitor Centre Stock	7,539	1,827	0	9,366
Gravel Basecourse	148,724	0	0	148,724
Other assets				
Accrued income	19,302	0	(19,302)	0
Total other current assets	433,390	10,737	(19,302)	424,825

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SHIRE OF COOLGARDIE
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

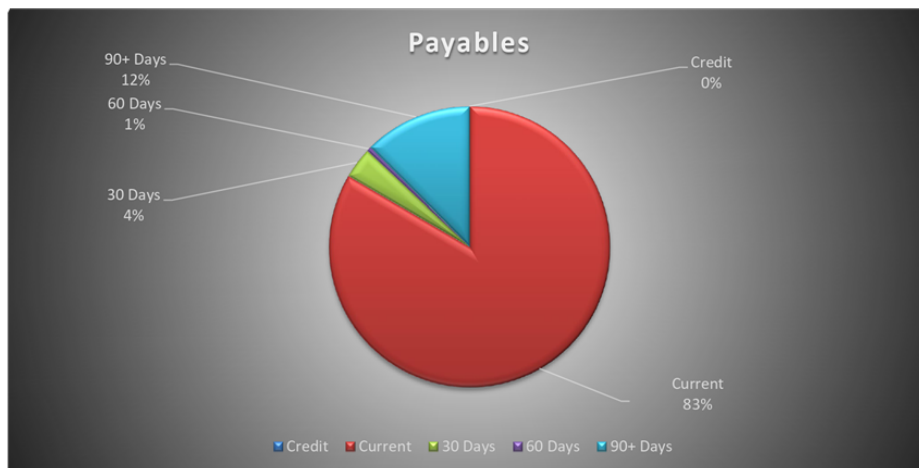
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	1,704,742	72,786	10,915	254,493	2,042,936
Percentage	0.00%	83.40%	3.60%	0.50%	12.50%	
Balance per trial balance						
Sundry creditors						2,047,233
Accrued salaries and wages						8,206
ATO liabilities						135,710
Prepaid Rates						207,587
ESL Levy						3,623
Bonds & Deposits						188,639
Accrued Expenses						5,460
Total payables general outstanding						2,596,458

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

FINANCING ACTIVITIES

10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Institution	Loan No.	1 July 2025	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
				Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
				\$	\$	\$	\$	\$	\$	\$	\$
Bluebush Village - Stage 1 Buildings (CBA Refinanced)	CBA	125	7,287,029	0	0	0	0	7,287,029	7,287,029	(85,350)	(390,484)
Bluebush Village - Stage 2 Construction (CBA Refinanced)	CBA	125	1,834,724	0	0	0	0	1,834,724	1,834,724	(95,079)	(98,316)
Bluebush Village - Stage 1 Executive Rooms (CBA Refinanced)	CBA	125	316,757	0	0	0	0	316,757	316,757	(323,040)	(17,157)
Goodenia Court Units (CBA Refinanced)	CBA	125	847,827	0	0	0	0	847,827	847,827	(37,459)	(45,248)
Coolgardie Aquatic Facilities (CBA Refinanced)	CBA	125	77,782	0	0	0	0	77,782	77,782	(8,095)	(4,168)
Kambalda Aquatic Facilities (CBA Refinanced)	CBA	125	1,085,793	0	0	0	0	1,085,793	1,085,793	(48,112)	(58,183)
Kambalda Aquatic Facilities (CBA Refinanced)	CBA	125	368,687	0	0	0	0	368,687	368,687	(16,324)	(19,757)
Coolgardie Post Office (CBA Refinanced)	CBA	125	332,758	0	0	0	0	332,758	332,758	(10,634)	(17,831)
CBA Overdraft Facility (CBA Refinanced)	CBA	125	812,140	0	0	0	0	812,140	812,140	(34,070)	(41,106)
Bluebush Village - Stage 1 Construction (ANZ Refinanced)	CBA	126	4,646,000	0	0	0	0	4,646,000	4,646,000	(214,856)	(278,760)
Coolgardie Class III Waste Facility (ANZ Refinanced)	CBA	126	1,463,100	0	0	0	0	1,463,100	1,463,100	(67,632)	(87,786)
Kambalda Aerodrome Refurbishment (ANZ Refinanced)	CBA	126	439,000	0	0	0	0	439,000	439,000	(20,342)	(26,340)
Bluebush Village - Stage 2 Construction (ANZ Refinanced)	CBA	126	1,874,995	0	0	0	0	1,874,995	1,874,995	(86,719)	(112,500)
Cashflow Assistance	CBA	126	4,076,905	0	0	0	0	4,076,905	4,076,905	(188,502)	(244,614)
Overdraft Facility	CBA	N/A	0	0	0	0	0	0	0	0	(27,500)
Total			25,463,497	0	0	0	0	25,463,497	25,463,497	(1,236,214)	(1,469,750)
Current borrowings			0					0			
Non-current borrowings			25,463,497					25,463,497			
			<u>25,463,497</u>					<u>25,463,497</u>			

Bank overdrafts and bank loans are secured by a floating charge over the rates of the Shire of Coolgardie.

411,540

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

25,875,037

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

FINANCING ACTIVITIES

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	New Leases			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Hino 700 Series (P351)	6320171	66,576	0	0	(18,748)	(66,576)	47,828	0	(1,251)	(280)
Hino 700 Series (P355)	6344997	66,169	0	0	(12,685)	(66,169)	53,484	0	(1,130)	(1,142)
BENQ Whiteboards	2073290	10,714	0	0	(9,943)	(10,714)	771	0	(422)	(328)
Meraki IT Equipment	190006130	18,163	0	0	(11,767)	(14,164)	6,396	3,999	(443)	(489)
TechnoGym - Kambalda Gym 1	147-0106194-002	44,650	0	0	(23,005)	(27,761)	21,645	16,889	(1,909)	(2,137)
TechnoGym - Kambalda Gym 2	187-1185-187-003	20,726	0	0	(8,932)	(10,816)	11,794	9,910	(1,450)	(1,653)
TechnoGym - Coolgardie Gym	187-1185-187-002	41,837	0	0	(8,887)	(10,634)	32,950	31,203	(1,405)	(1,923)
Vestone - Loader	COO01052022-YG-01	150,998	0	0	(66,326)	(80,034)	84,672	70,964	(6,739)	(7,642)
Vestone - Compactor	COO01052022-YG-01	247,907	0	0	(108,892)	(131,399)	139,015	116,508	(11,063)	(12,547)
Vestone - Kambalda 120 Person Camp	CAS-109046-NOW	1,398,271	0	0	(1,385,286)	(1,398,271)	12,985	0	0	(85,349)
Total		2,066,011	0	0	(1,654,471)	(1,816,538)	411,540	249,473	(25,812)	(113,490)
Current lease liabilities		1,816,537					162,066			
Non-current lease liabilities		249,474					249,474			
		2,066,011					411,540			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening	Liability	Liability	Liability	Closing
		Balance	transferred	Increase	Reduction	
		1 July 2025	from/(to)			30 April 2026
		\$	non current	\$	\$	\$
Other liabilities						
Contract liabilities		10,000	0	57,491	(10,000)	57,491
Capital grant/contributions liabilities		2,079,524	0	650,363	(1,180,967)	1,548,920
Total other liabilities		2,089,524	0	707,854	(1,190,967)	1,606,411
Employee Related Provisions						
Provision for annual leave		267,086	0	0	(41,699)	225,387
Provision for long service leave		164,945	0	0	0	164,945
Total Provisions		432,031	0	0	(41,699)	390,332
Other Provisions						
Casair Dispute		200,793	0	0	(182,355)	18,438
Provision for Rates Disputes		1,839,386	0	0	0	1,839,386
Total Other Provisions		2,040,179	0	0	(182,355)	1,857,824
Total other current liabilities		4,561,734	0	707,854	(1,415,021)	3,854,567

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Apr 2026	Current Liability 30 Apr 2026	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
General Purpose Funding								
Financial Assistance Grants - General Purpose	0	0	0	0	0	277,843	220,684	208,381
Governance								
Australia Day	0	12,000	(10,000)	2,000	2,000	0	0	8,000
Law, Order & Public Safety								
DFES - Bushfire Grant	0	5,491	0	5,491	5,491	12,790	12,790	5,102
Education & Welfare								
Kambalda Community Resource Centre	0	0	0	0	0	132,558	110,965	130,842
Kambalda Recreation Centre	0	0	0	0	0	9,300	7,750	7,795
Coolgardie Community Resource Centre	0	0	0	0	0	127,201	106,501	130,433
Kambalda Community Resource Centre Regional Traineeship Program		50,000		50,000	50,000			0
Recreation & Culture								
Youth Services Grant	0	0	0	0	0	10,000	10,000	0
Transport								
Main Roads - Direct Grant	0	0	0	0	0	194,516	194,516	194,516
Financial Assistance Grants - Roads	0	0	0	0	0	349,594	263,447	262,196
Economic Services								
	0	67,491	(10,000)	57,491	57,491	1,113,802	926,653	947,265
Contributions								
General Purpose Funding								
Governance								
Elected Member Related	0	0	0	0	0	2,000	1,500	5,909
Community Chest	0	0	0	0	0	0	0	1,364
Goldfields Records Facility	0	0	0	0	0	0	0	2,364
Health								
Goldfields - Women's Health Care	0	0	0	0	0	35,000	35,000	0
Education & Welfare								
Goldfields - Meals on Meals	0	0	0	0	0	45,455	32,955	45,455
Coolgardie- Breakfast Events	0	0	0	0	0	0	0	3,817
Community Amenities								
Sewerage Contributions	0	0	0	0	0	154,545	77,273	171,636
Transport								
Mining Contributions	0	0	0	0	0	0	0	0
Mining Haulage Funds	0	0	0	0	0	280,000	280,000	152,850
Economic Services								
Donations	0	0	0	0	0	1,500	1,500	0
Meedac	0	0	0	0	0	0	0	1,200
Recreation & Culture								
Evolution - Youth Futures Lifeguard Program	10,000	0	(10,000)	0	0	0	0	10,000
	10,000	0	(10,000)	0	0	518,500	428,228	394,595
TOTALS	10,000	67,491	(20,000)	57,491	57,491	1,632,302	1,354,879	1,341,860

SHIRE OF COOLGARDIE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Apr 2026	Current Liability 30 Apr 2026	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
Recreation and Culture								
Kambalda Youth Centre Facility	0	0	0	0	0	0	0	0
Transport								
Main Roads - Heavy Vehicle Safety & Productivity Program	0	0	0	0	0	1,239,986	1,094,386	447,986
Main Roads - Regional Road Group	1,011,910	650,363	(682,566)	979,707	979,707	3,305,238	2,776,569	682,566
Main Roads - Black Spot	280,000	0	(280,000)	0	0	355,101	355,101	0
Department of Infrastructure - Roads to Recovery	55,101	0	0	55,101	55,101	0	0	0
LRCI - Phase 4 Roads	218,401	0	(218,401)	0	0	0	0	0
Flood Damage	0			0	0	200,000	100,000	0
	1,565,412	650,363	(1,180,967)	1,034,808	1,034,808	5,100,325	4,326,056	1,130,552
Capital contributions								
General Purpose Funding								
Transport								
Road Haulage Funds	514,112	0	0	514,112	514,112	680,000	680,000	0
	514,112	0	0	514,112	514,112	680,000	680,000	0
TOTALS	2,079,524	650,363	(1,180,967)	1,548,920	1,548,920	5,780,325	5,006,056	1,130,552

SHIRE OF COOLGARDIE
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
			\$	\$	\$	\$
Budget adoption						
						0
		2024/25 Audited Closing Deficit			(2,285,887)	(2,285,887)
093100	#231/2025	Bluebush Village Camp Rental Income		2,500,000		214,113
120775	#231/2025	Airport Landing Fees			(300,000)	(85,887)
100185	#231/2025	Coolgardie Waste - Contaminated			(400,000)	(485,887)
100186	#231/2025	Coolgardie Waste - Class 2			(100,000)	(585,887)
100187	#231/2025	Coolgardie Waste - Class 3		200,000		(385,887)
030278	#231/2025	Interest on Investments		100,000		(285,887)
E0401	#231/2025	Executive Services - Members of Council		350,000		64,113
E0402	#231/2025	Finance/Administration and Associated Costs		150,000		214,113
A1405	#231/2025	Occupational Health & Safety		60,000		274,113
A0431	#231/2025	Training And Conferences		20,000		294,113
A1402	#231/2025	Staff Training		20,000		314,113
093260	#231/2025	Accommodation Management			(1,250,000)	(935,887)
A1202	#231/2025	Kambalda Airport Operating			(75,000)	(1,010,887)
A1203	#231/2025	Baggage Handling Fees		175,000		(835,887)
A1204	#231/2025	Kambalda Aerodrome Runway Maintenance		250,000		(585,887)
A1002	#231/2025	Contract For Household Waste - General		60,000		(525,887)
C1013	#231/2025	Coolgardie Class Iii Operating Costs		30,000		(495,887)
T1013	#231/2025	Coolgardie Refuse Site Maintenance		60,000		(435,887)
030183	#231/2025	Debit - Rates Written-Off			(555,807)	(991,694)
030275	#43/2026	INCOME - GRANTS COMMISSION GENERAL GRANT			(16,402)	(1,008,096)
030278	#43/2026	Interest on Investments		100,000		(908,096)
030189	#43/2026	Legal Costs for Rates Recovery		140,000		(768,096)
030100	#43/2026	Rates Legal Costs Recovered			(140,000)	(908,096)
030161	#43/2026	Debit - Administration Allocation Rates		35,000		(873,096)
A0461	#43/2026	Local Government Week		13,743		(859,353)
A0463	#43/2026	Councillor Training			(28,000)	(887,353)
D0433	#43/2026	Staff Functions		7,500		(879,853)
S0482	#43/2026	Council Elections			(10,000)	(889,853)
D0451	#43/2026	Community Chest		25,000		(864,853)
D0454	#43/2026	Staff & Elected Member Gifts			(2,000)	(866,853)

FOR THE PERIOD ENDED 30 APRIL 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
			\$	\$	\$	\$
D0492 Australia Day	#43/2026	Operating expenses		2,194		(864,659)
D1110 Coolgardie Day	#43/2026	Operating expenses		2,727		(861,932)
D1114 Kambalda Christmas Tree	#43/2026	Operating expenses		1,818		(860,114)
D1115 Seniors Christmas Lunch	#43/2026	Operating expenses		2,400		(857,714)
A0439 Professional Development	#43/2026	Operating expenses		2,000		(855,714)
A0440 Drug Testing	#43/2026	Operating expenses		2,000		(853,714)
A0442 Staff Child Care Services	#43/2026	Operating expenses		5,000		(848,714)
E0405 Professional Membership	#43/2026	Operating expenses		1,000		(847,714)
A1405 Occupational Health & Safety Contract Services	#43/2026	Operating expenses		10,000		(837,714)
040162 Administrative Allocation Members and Executive	#43/2026	Operating expenses		50,000		(787,714)
S0415 Contract Services	#43/2026	Operating expenses			(300,000)	(1,087,714)
A0459 Workplace Subscriptions	#43/2026	Operating expenses		10,000		(1,077,714)
L009 Legal Costs	#43/2026	Operating expenses			(130,000)	(1,207,714)
A0511 Volunteer Fire Brigade	#43/2026	Operating expenses		5,000		(1,202,714)
D0502 Fire Fighting Services	#43/2026	Operating expenses		12,000		(1,190,714)
A0400 Ranger Services	#43/2026	Operating expenses		3,000		(1,187,714)
A0503 Kambalda Pound Maintenance	#43/2026	Operating expenses		5,000		(1,182,714)
D0702 Doctor Motor Vehicle Costs	#43/2026	Operating expenses			(10,000)	(1,192,714)
D0710 Funded Counselling Services	#43/2026	Operating expenses		35,000		(1,157,714)
D0712 Health & Wellbeing Services	#43/2026	Operating expenses		12,000		(1,145,714)
D0760 Coolgardie Medical Services	#43/2026	Operating expenses		120,000		(1,025,714)
T0701 Mosquito Control	#43/2026	Operating expenses		6,000		(1,019,714)
080474 Income - Relating To Aged Disabled & Senior Citizens	#43/2026	Operating revenue			(4,545)	(1,024,259)
S0805 Seniors Activities Programs	#43/2026	Operating expenses		10,000		(1,014,259)
Y002 Coolgardie Youth Activities	#43/2026	Operating expenses		1,500		(1,012,759)
Y003 Kambalda Youth Activities	#43/2026	Operating expenses		1,500		(1,011,259)
E0807 Coolgardie CRC Salaries	#43/2026	Operating expenses		80,000		(931,259)
A08C3 Coolgardie CRC Marketing & Promotion Costs	#43/2026	Operating expenses		5,000		(926,259)
BH10 Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		2,500		(923,759)
BH13 Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		2,500		(921,259)
BH23 Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		5,000		(916,259)
SH55 Staff Housing Repairs & Maintenance	#43/2026	Operating expenses		7,500		(908,759)
BH25 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(907,259)
BH26 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(905,759)
BH27 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(904,259)

FOR THE PERIOD ENDED 30 APRIL 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
			\$	\$	\$	\$
BH28 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(902,759)
BH29 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(901,259)
BH30 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,500		(899,759)
BR89 Kambalda Aged Housing Repairs & Maintenance	#43/2026	Operating expenses		1,000		(898,759)
090276 INCOME - OTHER HOUSING(GOODENIA COURT UNITS)	#43/2026	Operating revenue		75,750		(823,009)
093100 Bluebush Village Camp Rental Income	#43/2026	Operating revenue		800,000		(23,009)
093211 Bluebush Village Water Usage	#43/2026	Operating expenses			(50,000)	(73,009)
093245 Depreciation - Bluebush Village	#43/2026	Operating expenses	953,964			(73,009)
093245 Depreciation - Bluebush Village	#43/2026	Operating expenses	1,264,765			(73,009)
093250 Repairs & Maintenance	#43/2026	Operating expenses			(200,000)	(273,009)
093260 Accommodation Management	#43/2026	Operating expenses			(400,000)	(673,009)
100181 Coolgardie Waste - Demolition / Construction	#43/2026	Operating revenue			(95,000)	(768,009)
100183 Coolgardie Waste - Tyres	#43/2026	Operating revenue			(50,000)	(818,009)
100184 Coolgardie Waste - Asbestos	#43/2026	Operating revenue			(50,000)	(868,010)
A1007 Ground Water Monitoring	#43/2026	Operating expenses		38,000		(830,010)
T1004 Kambalda Waste Operations	#43/2026	Operating expenses			(50,000)	(880,010)
T1013 Coolgardie Waste Operations	#43/2026	Operating expenses			(40,000)	(920,010)
100162 Administration Allocation Waste Disposal	#43/2026	Operating expenses		35,000		(885,010)
100284 Kambalda Waste - Asbestos	#43/2026	Operating revenue		75,000		(810,010)
100286 Kambalda Waste - Class 2	#43/2026	Operating revenue		40,000		(770,010)
100287 Kambalda Waste - Commercial	#43/2026	Operating revenue			(140,000)	(910,010)
100306 INCOME SEWERAGE COOLGARDIE	#43/2026	Operating revenue		154,545		(755,464)
100378 Liquid Waste	#43/2026	Operating revenue		100,000		(655,464)
T1012 Sewerage Coolgardie	#43/2026	Operating expenses			(100,000)	(755,464)
A1062 Town Planning and Regional Development	#43/2026	Operating expenses		12,000		(743,464)
A1063 Town Planning and Regional Development	#43/2026	Operating expenses			(35,000)	(778,464)
BM1111 Swimming Pool Coolgardie	#43/2026	Operating expenses		60,000		(718,464)
BR1110 Swimming Pool Kambalda	#43/2026	Operating expenses		20,000		(698,464)
BL1102 Kambalda East Hall	#43/2026	Operating expenses			(6,000)	(704,464)
BL1112 Coolgardie Bowling Club	#43/2026	Operating expenses		10,000		(694,464)
BL1305 Coolgardie Roads Board	#43/2026	Operating expenses		7,000		(687,464)
T1128 Kambalda Tennis Courts	#43/2026	Operating expenses		5,000		(682,464)
A1125 Indigenous & Migration Program	#43/2026	Operating expenses		20,000		(662,464)
A1127 Community Development Operations	#43/2026	Operating expenses		15,000		(647,464)
A1140 Community Development Planning	#43/2026	Operating expenses		10,000		(637,464)

FOR THE PERIOD ENDED 30 APRIL 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
			\$	\$	\$	\$
CE999 Community Event Programs	#43/2026	Operating expenses		20,000		(617,464)
E1101 Community & Economic Development	#43/2026	Operating expenses		100,000		(517,464)
A1103 Museum Collections	#43/2026	Operating expenses		7,500		(509,964)
BL1104 Kambalda Recreation Centre - Café	#43/2026	Operating expenses			(9,000)	(518,964)
BL1118 Kambalda Recreation Centre - Child Care	#43/2026	Operating expenses			(8,000)	(526,964)
BR1101 Kambalda Recreation Centre - General	#43/2026	Operating expenses		25,000		(501,964)
111174 Kambalda Youth Facility	#43/2026	Capital revenue			(100,000)	(601,964)
111405 Kambalda Gym Income	#43/2026	Operating revenue		15,000		(586,964)
111450 Kambalda Gym	#43/2026	Operating expenses		2,500		(584,464)
111480 Minor Equipment under \$5,000	#43/2026	Operating expenses		2,500		(581,964)
111505 Coolgardie Gym Income	#43/2026	Operating revenue		5,000		(576,964)
111550 Coolgardie Gym	#43/2026	Operating expenses		5,000		(571,964)
111580 Minor Equipment under \$5,000	#43/2026	Operating expenses		2,500		(569,464)
M0001 Road Maintenance - Salaries	#43/2026	Operating expenses		104,500		(464,964)
M0001 Road Maintenance - Materials & Contracts	#43/2026	Operating expenses		410,000		(54,964)
120275 Income - Limited Cartage Campaign	#43/2026	Operating revenue			(500,000)	(554,964)
120200 Income - Flood Damage	#43/2026	Operating revenue		200,000		(354,964)
120201 Income Roads - Regional Road Group	#43/2026	Operating revenue		528,669		173,705
120202 Roads Income - Roads to Recovery	#43/2026	Operating revenue			(65,063)	108,642
120202 Roads Income - Roads to Recovery	#43/2026	Operating revenue			(648,815)	(540,173)
120220 FAGS - Road Grant	#43/2026	Operating revenue		5,004		(535,169)
120262 Administration Allocation Tech Services	#43/2026	Operating expenses		30,000		(505,169)
A1202 Relating to Aerodromes	#43/2026	Operating expenses			(60,000)	(565,169)
A1204 Relating to Aerodromes	#43/2026	Operating expenses		75,000		(490,169)
130109 Rural Service - Control	#43/2026	Operating expenses		20,000		(470,169)
T1302 Coolgardie Information Bays	#43/2026	Operating expenses		10,000		(460,169)
D1399 Tourism Subscriptions	#43/2026	Operating expenses		10,000		(450,169)
A1320 Building Services	#43/2026	Operating expenses		40,000		(410,169)
130320 Building Control	#43/2026	Capital revenue			(20,000)	(430,169)
130400 Coolgardie Post Office	#43/2026	Operating revenue			(15,537)	(445,706)
BR1316 Coolgardie Post Office	#43/2026	Operating expenses		15,000		(430,706)
130735 Income - CDC Support Hub	#43/2026	Operating revenue			(360,000)	(790,706)
130640 Expenditure - CDC Support Hub	#43/2026	Operating expenses		360,000		(430,706)
130662 ADMINISTRATION ALLOCATION ECONOMIC DEVELOPMENT	#43/2026	Operating expenses		45,000		(385,706)
A1330 Contract Services	#43/2026	Operating expenses		10,000		(375,706)

FOR THE PERIOD ENDED 30 APRIL 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
			\$	\$	\$	\$
A1331 Branding & Promotion	#43/2026	Operating expenses		45,000		(330,706)
A1333 Economic Development Planning Services	#43/2026	Operating expenses			(60,000)	(390,706)
A1334 Feasibility Studies	#43/2026	Operating expenses		10,000		(380,706)
040275 Miscellaneous	#43/2026	Operating revenue	94,448			(380,706)
A0404 Staff Uniforms - Admin	#43/2026	Operating expenses		20,000		(360,706)
A04852 Workers Compensation - Admin	#43/2026	Operating expenses		25,000		(335,706)
A0426 Corporate Advertising	#43/2026	Operating expenses			(20,000)	(355,706)
A0466 Goldfields Records Facility	#43/2026	Operating expenses			(20,000)	(375,706)
A04221 Annual Software Subscriptions	#43/2026	Operating expenses		30,000		(345,706)
BR0401 Coolgardie Administration Building	#43/2026	Operating expenses		10,000		(335,706)
A0408 Consultants - Administration	#43/2026	Operating expenses			(25,000)	(360,706)
040338 Debtor write Off	#43/2026	Operating expenses			(32,259)	(392,965)
140267 Credit - Overheads Allocated To Works	#43/2026	Operating expenses			(195,000)	(587,965)
WP60 Private Works - Kambalda Site Clean up	#43/2026	Operating expenses		50,000		(537,965)
WP61 Private Works - Coolgardie Site Clean up	#43/2026	Operating expenses		50,000		(487,965)
A1404 Staff Uniforms - Outside	#43/2026	Operating expenses		10,000		(477,965)
A1412 Workers Compensation - Outside Staff	#43/2026	Operating expenses		25,000		(452,965)
A1413 Road Valuations	#43/2026	Operating expenses		50,000		(402,965)
140267 Credit - Overheads Allocated To Works	#43/2026	Operating expenses			(85,000)	(487,965)
A1402 Outside Staff Training	#43/2026	Operating expenses		10,000		(477,965)
T1001 West Kambalda Bins Public Areas	#43/2026	Operating expenses		10,000		(467,965)
T1108 Lions Park Kambalda West	#43/2026	Operating expenses		10,000		(457,965)
T1204 West Oval	#43/2026	Operating expenses		10,000		(447,965)
T1205 West Kambalda Footpaths	#43/2026	Operating expenses		7,500		(440,465)
T1209 West Kambalda Footpaths	#43/2026	Operating expenses		7,500		(432,965)
T1203 West Kambalda Verge	#43/2026	Operating expenses		15,000		(417,965)
T1219 Coolgardie Street Verge Maintenance	#43/2026	Operating expenses		15,000		(402,965)
140308 Fuel & Oils	#43/2026	Operating expenses		55,500		(347,465)
140309 Workshop Consumables	#43/2026	Operating expenses		10,000		(337,465)
140310 Parts & Repairs	#43/2026	Operating expenses		85,000		(252,465)
140367 Credit - Plant Operation Costs Allocated To Works	#43/2026	Operating expenses			(150,500)	(402,965)
C1013 Coolgardie Class Iii Operating Costs	#43/2026	Operating expenses		50,000		(352,965)
T1013 Coolgardie Refuse Site Maintenance	#43/2026	Operating expenses		50,000		(302,965)
M0001 Routine Road Maintenance	#43/2026	Operating expenses		50,500		(252,465)
140774 Income - Relating To Unclassified	#43/2026	Operating revenue		150,000		(102,465)

FOR THE PERIOD ENDED 30 APRIL 2026

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Balance
			\$	\$	\$	\$
140709 Expense - Relating To Unclassified	#43/2026	Operating expenses			(150,000)	(252,465)
C13179 Kambalda Youth Facility	#43/2026	Capital expenses		100,000		(152,465)
C13122/11 Goodenia Court - Construction Of 3 Units	#43/2026	Capital expenses			(155,000)	(307,465)
C11073 Kcrf Building Upgrades And Renewals	#43/2026	Capital expenses		20,000		(287,465)
C11150 Kambalda Recreation Centre - Stadium Floor	#43/2026	Capital expenses			(9,071)	(296,536)
C11032 Coolgardie Recreation Centre	#43/2026	Capital expenses		50,000		(246,536)
C13039 Coolgardie Cultural & Community Hub	#43/2026	Capital expenses		20,000		(226,536)
C13078 Small Plant Purchases	#43/2026	Capital expenses		10,000		(216,536)
RRG002 23-24 Rrg Coolgardie North Rd - Slk 14.90 To Slk 17.10	#43/2026	Capital expenses			(100,000)	(316,536)
RRG002 Rrg - Coolgardie North Rd Seal Slk 18.10 - Slk 22.20	#43/2026	Capital expenses			(872,781)	(1,189,316)
RTRCO 2025/26 RTR - Miscellaneous Coolgardie Projects	#43/2026	Capital expenses		418,484		(770,832)
RTRKAM 2025/26 RTR - Miscellaneous Kambalda Projects	#43/2026	Capital expenses		425,331		(345,501)
RTR159 2025/26 RTR - Southern Bypass Road	#43/2026	Capital expenses			(300,000)	(645,501)
FD001 Flood Damage	#43/2026	Capital expenses		25,000		(620,501)
RTR022 2025/26 RTR - Lefroy Street (Bayley To Sylvester)	#43/2026	Capital expenses		60,000		(560,501)
RTR022 2025/26 RTR - Lefroy Street (Woodward To Bayley)	#43/2026	Capital expenses		45,000		(515,501)
RTR034 RTR Ford Street (Woodward To Bayley Street)	#43/2026	Capital expenses		85,000		(430,501)
PO100 Park Infrastructure Renewal - Kambalda	#43/2026	Capital expenses		37,500		(393,001)
PO200 Park Infrastructure Renewal - Coolgardie	#43/2026	Capital expenses		37,500		(355,501)
C11104 Coolgardie Satellite Television Broadcasting Service	#43/2026	Capital expenses			(4,498)	(360,000)
C13180 Cool Truck Bay Bund Wall	#43/2026	Capital expenses		40,000		(320,000)
RS004 Kambalda Refuse Site	#43/2026	Capital expenses		100,000		(220,000)
C1015 Coolgardie Tip - New Cell	#43/2026	Capital expenses		200,000		(20,000)
C10007 Coolgardie Sewerage - Water Re-Use System	#43/2026	Capital expenses		20,000		0
				3,975,000	(4,966,694)	0

Shire of Coolgardie

Matters Identified for the period ended 30 April 2026

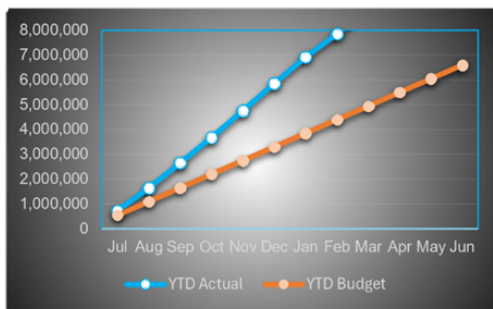
Topic	Matter Raised	Date Identified	Date Reviewed	Explanation	Action Required	Priority	Management Comment	Status
Going Concern	Surplus / (Deficit) Position	Jan-25	Apr-26	The Shire reported a Surplus position of \$6,390,740 at 30 April 2026 (Mar-26: \$8,374,936 Surplus).	Management to continually monitor the current position to identify and potential financial risks and to ensure the long term financial sustainability of the organisation	HIGH	As a comparative there was a deficit position of \$1,130,864 at 30 April 2025. This represents a \$5.26 million favourable variance to the same reporting period 12 months prior.	Ongoing
Going Concern	Net current liability	Jan-25	Apr-26	The Shire reported a net current asset position of \$6,495,411 at 30 April 2026 (Mar-26: \$8,110,074 Surplus).	Management to continually monitor the current position to ensure all short term commitments can be met.	HIGH	As a comparative the Shire reported a net current asset position at 30 April 2025 of \$1,010,526 resulting in a \$5.48 million favourable variance to the same reporting period 12 months prior. It is important to note that the position at 30 April 2025 was improved substantially as the result of new loan proceeds received during the month.	Ongoing
Going Concern	Cash Position	Jan-25	Apr-26	For the period ended 30 April 2026 the Shire's cash & cash equivalent position is \$10,470,846 (Mar-26: \$11,481,449). Trade Receivables are \$2,701,286 (Mar-26: \$3,202,653) while Trade Payables are \$2,596,458 (Feb-26: \$2,155,489).	Rates & Trade Receivables need to be reviewed to assess the likelihood of outstanding balances being received.	HIGH	As a comparative the cash position at 30 April was \$3,867,458. This represents a \$6.34 million favourable difference to the reporting period 12 months prior. As previously mentioned the position at 30 April 2025 was improved substantially as the result of new loan proceeds received during that month.	Ongoing
Subsidiary Ledgers	Capital Grants & Subsidies Liability	Jan-25	Apr-26	There is currently a balance of \$1,606,411 (Mar-26: \$1,778,131) in Capital Grants & Contract Liabilities.	Management to carefully monitor the current position to ensure all short term commitments can be met.	HIGH	Road projects commenced in Q3 and revenue is being recognised as works are being completed.	In Progress
Liabilities	Trade Payables	Jan-25	Apr-26	Sundry Creditors are \$2,042,935 (Feb-26: \$1,493,595) at 30 April 2026 . \$254,492 or 12% of these creditors have been outstanding for 90+ days.	Management need to manage short term cash flow to allow payment of creditors to maintain good working relationships current suppliers.	MEDIUM	The amount sitting in 90+ days relates to a longstanding dispute which is hoped to be resolved soon.	In Progress
Current Assets	Inventories	Jan-25	Apr-26	Road base stockpile worth \$148,724 purchased in August & September 2024 needs to be reconciled during the month when/if allocated to various works programs.	Management need to ensure measures are in place to accurately track stock movements during the month.	MEDIUM	Road Replacement Program currently in progress and road base will be allocated to road projects in May and June 2026 as the road base is utilised.	In Progress

Bluebush Village
Business Unit Reporting for the period ended 30 April 2026

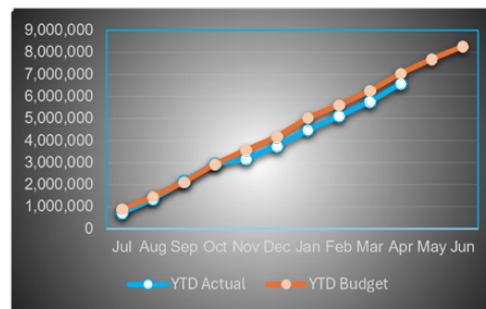
	YTD Budget	YTD Actual	Variance
Revenue			
Fees & Charges	8,098,780	9,862,204	1,763,424
Other Revenue	0	0	0
	<u>8,098,780</u>	<u>9,862,204</u>	<u>1,763,424</u>
Expenditure			
Operational Costs	(5,399,008)	(5,772,093)	(373,086)
Depreciation	(85,000)	0	85,000
Interest Expenses	(973,645)	(805,043)	168,601
Other	(45,000)	(2,640)	42,360
	<u>(6,502,652)</u>	<u>(6,579,777)</u>	<u>(77,125)</u>
Non cash amounts excluded from operating activities	85,000	0	(85,000)
Amount attributable to operating activities	1,681,128	3,282,427	1,601,299
Financing activities			
Proceeds from borrowings	0	0	0
Loan principal repayments	0	0	0
Lease principal repayments	(1,026,549)	(1,385,286)	(358,737)
Amount attributable to financing activities	(1,026,549)	(1,385,286)	(358,737)
Surplus / (Deficit)	654,579	1,897,141	1,242,562

GRAPHICAL INFORMATION

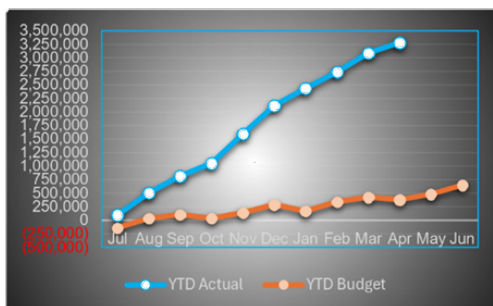
Operating Revenue



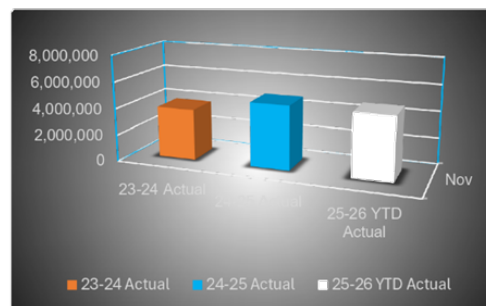
Operating Expenditure



Surplus / Deficit (Excludes Depreciation)



Revenue - 3 Year Comparative

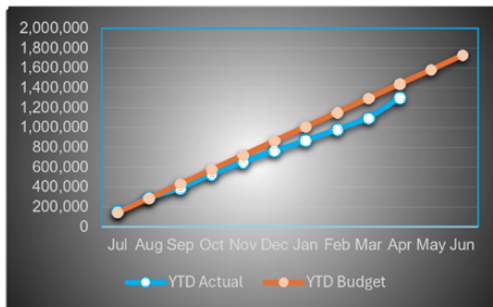


Waste Facilities
Business Unit Reporting for the period ended 30 April 2026

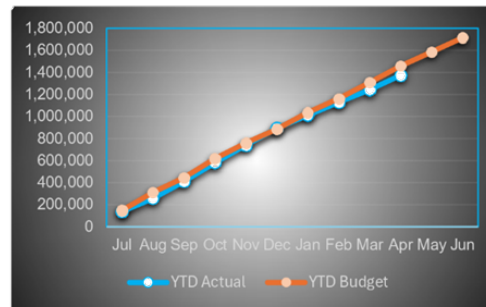
	YTD Budget	YTD Actual	Variance
Revenue			
Fees & Charges	1,086,248	1,298,375	212,126
Other Revenue	0	108	108
	<u>1,086,248</u>	<u>1,298,483</u>	<u>212,235</u>
Expenditure			
Operational Costs	(620,677)	(609,256)	11,420
Depreciation	(527,405)	(665,053)	(137,648)
Interest Expenses	(87,786)	(67,632)	20,154
Other	(27,145)	(32,465)	(5,319)
	<u>(1,263,013)</u>	<u>(1,374,406)</u>	<u>(111,393)</u>
Non cash amounts excluded from operating activities	527,405	665,053	137,648
Amount attributable to operating activities	350,640	589,130	238,490
Financing activities			
Proceeds from borrowings	0	0	0
Loan principal repayments	0	0	0
Lease principal repayments	0	0	0
Amount attributable to financing activities	0	0	0
Surplus / (Deficit)	350,640	589,130	238,490

GRAPHICAL INFORMATION

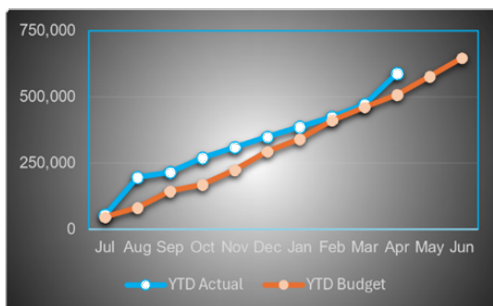
Operating Revenue



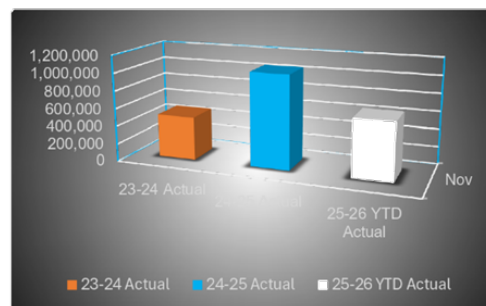
Operating Expenditure



Surplus / Deficit (Excludes Depreciation)



Revenue - 3 Year Comparative

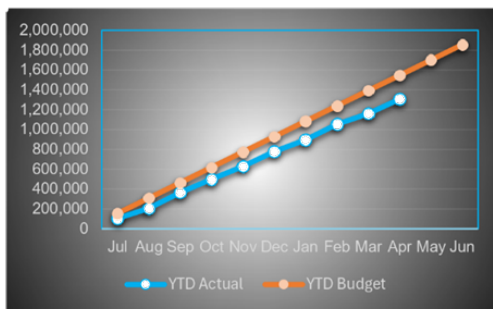


**Kambalda Aerodrome
Business Unit Reporting for the period ended 30 April 2026**

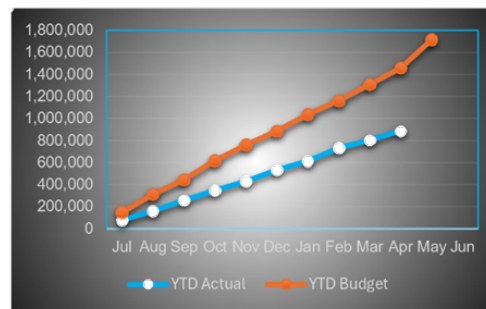
	YTD Budget	YTD Actual	Variance
Revenue			
Fees & Charges	1,347,000	1,306,255	(40,745)
Other Revenue	0	0	0
	<u>1,347,000</u>	<u>1,306,255</u>	<u>(40,745)</u>
Expenditure			
Operational Costs	(998,870)	(867,146)	131,724
Depreciation	0	0	0
Interest Expenses	(26,340)	(20,342)	5,998
Other	0	0	0
	<u>(1,025,210)</u>	<u>(887,488)</u>	<u>137,722</u>
Non cash amounts excluded from operating activities	0	0	0
Amount attributable to operating activities	321,790	418,767	96,978
Financing activities			
Proceeds from borrowings	0	0	0
Loan principal repayments	0	0	0
Lease principal repayments	0	0	0
Amount attributable to financing activities	0	0	0
Surplus / (Deficit)	321,790	418,767	96,978

GRAPHICAL INFORMATION

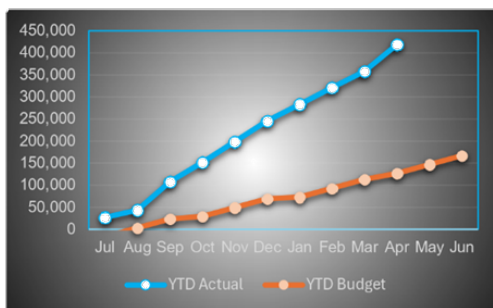
Operating Revenue



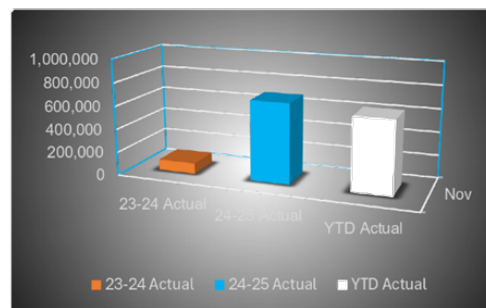
Operating Expenditure



Surplus / Deficit (Excludes Depreciation)



Revenue - 3 Year Comparative



12.3 Commercial Services

12.3.1 2026/27 DIFFERENTIAL RATES

Location:	Shire of Coolgardie
Applicant:	Nil
Disclosure of Interest:	Nil
Date:	21 May 2026
Author:	Amy Tregoweth, Rates Coordinator

SUMMARY

This report recommends that Council consider the following for the purpose of advertising and seeking public submission on the proposed differential rates model for the 2026/27 financial year:

1. Rates in the dollar and minimum rates for each differential rating category; and
2. Objects and Reasons for Differential Rates.

BACKGROUND

The rating system imposed under the Local Government Act 1995 (the "Act") is primarily based on two basis of rating, Unimproved Value (UV) and Gross Rental Value (GRV).

The Unimproved Value of land is its market value under normal sales conditions assuming that no structural improvements have been made. Land within the Perth Metropolitan Region and town sites through Western Australia is assessed on the "site value" basis which included merged improvements with examples including draining, filling, excavation, grading, and retaining walls. Each year, the Valuer General determines the unimproved values of all land in the State.

GRV means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord is liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land.

Differential Rating is when different categories of land within the same valuation methodology are rated at different levels. For example, when mining tenements and rural agricultural land are both rated under the same UV Methodology but at differing cents in the dollar. It is a requirement under section 6.36 of the Act that a local government is to give local public notice of its intention to apply a differential rate category before the differential rate is imposed.

In addition to giving public notice and inviting submissions regarding the proposed differential rates, section 6.33 of the Local Government Act 1995 provides that a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential rate.

COMMENT

It is intended to recommend differential rating on assessments within both the GRV and UV rating categories.

The **Statement of Objects and Reasons 2026/27** details Council's rationale for the setting of rates and is an attachment to this report.

The rate in the dollar for the GRV - Transient Workforce Accommodation (TWA) category is proposed to be two times (x2) the GRV – Townsite rate category.

This differential rate ensures that Transient Workforce Accommodation properties contribute an appropriate and proportionate share of the rates required to fund the Shire's operations, services, programs, infrastructure and facilities.

These services and facilities are available to FIFO workers in the same manner as they are available to other residents and ratepayers within the Shire. However, this category may place a greater demand on Council assets and services due to the high number of occupants accommodated on relatively small land parcels.

Accordingly, a higher differential rate is proposed for this category to recognise the potential intensity of use and to support the long-term maintenance, renewal and management of the Shire's assets and infrastructure.

The rate in the dollar for the UV Mining category is proposed to be two times (x2) the UV Rural/Pastoral rate category.

Mining operations place additional demand on a range of Shire services and infrastructure, including environmental health, emergency management, town planning, administration, and particularly the local road network.

The scale and frequency of heavy vehicle movements associated with mining activities significantly increases wear and tear on roads across extensive areas of the Shire. These vehicle movements accelerate road deterioration well beyond the impact of normal traffic volumes, resulting in higher maintenance costs, increased renewal requirements, and reduced asset life.

The proposed differential rate assists in ensuring that mining properties contribute an appropriate and equitable share toward the additional costs incurred by the Shire in maintaining, renewing and upgrading the infrastructure and services that support mining operations. This includes the road networks that are essential for safe transport, community connectivity, and ongoing economic activity within the district.

Given the Shire does not intend to impose a differential rate that is more than two times (x2) the lowest Rate in the Dollar for that category, Ministerial Approval is not required.

CONSULTATION

The proposed differential rates, together with the attached objects and reasons for each category, must be advertised for a minimum of 21 days, not including the first day they appear publicly.

This period of advertising allows ratepayers to consider the proposed rates and make any submissions for Council's consideration. The advertising process does not prevent Council from amending the differential rates at Budget adoption.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.32. Rates and service charges

- (1) *When adopting the annual budget, a local government —*
 - (a) *in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —*
 - (i) *uniformly; or*
 - (ii) *differentially;*

and
 - (b) *may impose* on rateable land within its district —*

- (i) a specified area rate; or
- (ii) a minimum payment;
- and
- (c) may impose* a service charge on land within its district.

* Absolute majority required.

(2) Where a local government resolves to impose a rate it is required to —

(a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and

(b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.

(3) A local government —

(a) may, at any time after the imposition of rates in a financial year, in an emergency, impose* a supplementary general rate or specified area rate for the unexpired portion of the current financial year; and

(b) is to, after a court or the State Administrative Tribunal has quashed a general valuation, rate or service charge, impose* a new general rate, specified area rate or service charge.

* Absolute majority required.

(4) Where a court or the State Administrative Tribunal has quashed a general valuation the quashing does not render invalid a rate imposed on the basis of the quashed valuation in respect of any financial year prior to the financial year in which the proceedings which resulted in that quashing were commenced.

[Section 6.32 amended: No. 55 of 2004 s. 690.]

6.33. Differential general rates

(1) A local government may impose differential general rates according to any, or a combination, of the following characteristics —

(a) the purpose for which the land is zoned, whether or not under a planning scheme as defined in the Planning and Development Act 2005; or

(b) a purpose for which the land is held or used as determined by the local government; or

(c) whether or not the land is vacant land; or

(d) any other characteristic or combination of characteristics prescribed.

(2) Regulations may —

(a) specify the characteristics under subsection (1) which a local government is to use; or

(b) limit the characteristics under subsection (1) which a local government is permitted to use.

(3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.

(4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.

(5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.

6.35. Minimum payment

- (1) *Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.*
- (2) *A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) *In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —*
 - (a) *50% of the total number of separately rated properties in the district; or*
 - (b) *50% of the number of properties in each category referred to in subsection (6),*
on which a minimum payment is imposed.
- (4) *A minimum payment is not to be imposed on more than the prescribed percentage of —*
 - (a) *the number of separately rated properties in the district; or*
 - (b) *the number of properties in each category referred to in subsection (6),*
unless the general minimum does not exceed the prescribed amount.
- (5) *If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*
- (6) *For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —*
 - (a) *to land rated on gross rental value; and*
 - (b) *to land rated on unimproved value; and*
 - (c) *to each differential rating category where a differential general rate is imposed.*

[Section 6.35 amended: No. 49 of 2004 s. 61.]

[Section 6.35 modified: SL 2020/57 ^{1M}.]

6.36. Local government to give notice of certain rates

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *A notice referred to in subsection (1) —*
 - (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and*
 - (b) *is to contain —*
 - (i) *details of each rate or minimum payment the local government intends to impose;*
and

- (ii) *an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and*
- (iii) *any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed;*

and

- (c) *is to advise electors and ratepayers that the document referred to in subsection (3A) —*
 - (i) *may be inspected at a time and place specified in the notice; and*
 - (ii) *is published on the local government's official website.*

(3A) *The local government is required to prepare a document describing the objects of, and reasons for, each proposed rate and minimum payment and to publish the document on the local government's official website.*

(4) *The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.*

(5) *Where a local government —*

- (a) *in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or*
- (b) *proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),*

it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

POLICY IMPLICATIONS

In accordance with the Department of Local Government Rating Policy – Differential Rates, Council must demonstrate that consideration has been given to the key values of Objectivity, Fairness and Equity, Consistency, Transparency and Administrative Efficiency.

The following indicates how these values are satisfied by the proposed differential rates:

Objectivity:

- The land on which differential general rates is proposed has been rated according to Zoning and Land Use. No land is proposed for differential general rates based on vacant land differential category
- There has been no change to the boundaries of the District in the past five years.

Fairness and Equity:

- The objects of imposing differential rates and reasons for each rate are set out in the attached document that will be publicly available from 29 May 2026.
- These objects and reasons clearly explain why each differential general rate is proposed to be imposed.
- The objects and reasons clearly explain why it is proposed to set the differential general rate at that particular rate.

- All submissions from ratepayers will be presented to Council for consideration at a later meeting and the minutes of this meeting, including responses to ratepayer submissions, will be provided to the Department and the Minister.

Consistency:

- All properties with the same land use characteristics have been rated in the same way, with the exception of vacant land which has been rated based on zoning.
- The proposed differential rates align with the principles of the rating strategy in the Long-Term Financial Plan.
- A rate increase of 8% has been applied to the rate in the dollar for all rating categories before any differential rating has been applied.

Transparency and Administrative Efficiency:

- A document has been prepared clearly describing the object of and reason for each differential general rate. This will be made publicly available from 29 May 2026.
- Public notice will be exhibited at each of Council's administration offices and at each recreation centre (where possible) within the district from 29 May 2026. This public notice will also be published in statewide and local newspapers from 30 May 2026.
- The public notice will detail each differential rate to be imposed, advise ratepayers where to obtain a copy of the objects and reasons, invite submissions from ratepayers on the proposed differential general rates and advise the closing date for submission of 22 June 2026.
- After the closing date for submissions, each submission received will be presented to Council for consideration prior to final adoption of the 2026-2027 budget.
- Following the consideration of all submissions Council will consider the appropriate differential rates to be endorsed for the 2026-27 financial year.

FINANCIAL IMPLICATIONS

The decision to impose differential rates directly impacts the amount of rate revenue generated by the Shire in any financial year.

Table 3 provides a comparison of the proposed rates yield based on the 2025/26 financial year.

Proposed Differential Rates 2026/27				
Table 3 Basis of Rate	Differential Rates Categories	Proposed 2026/27 Rate Yield \$	Proposed 2026/27 Rate Yield %	Increase / (Decrease) Rate in \$ %
GRV	Townsite / Other	\$1,583,917	10.04%	4.00%
GRV	Commercial	\$214,753	1.36%	4.00%
GRV	Industrial	\$103,277	0.65%	4.00%
GRV	Transient Workforce Accommodation	\$853,149	5.41%	4.00%
UV	Pastoral/Rural	\$1,447,980	9.18%	4.00%

UV	Exploration	\$415,776	2.64%	4.00%
UV	Prospecting	\$374,651	2.38%	4.00%
UV	Mining / Other	\$10,779,093	68.34%	4.00%
Total		\$15,772,596	100.00%	

STRATEGIC IMPLICATIONS

Accountable and effective leaders

High quality corporate governance, accountability and compliance

Effective management of infrastructure, heritage and environment

Maintaining and renewing infrastructure and building assets

ATTACHMENTS

1. Rates Statement of Objects and Reasons 2026/27

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. Endorse the Statement of Objects and Reasons for Differential Rates, in accordance with section 6.36(3A) of the Act, the document detailing the objects and reasons for each of the proposed rates and minimum payments is to be made available to all ratepayers, and
2. Advertise and invite submissions regarding the following proposed differential rates in 2026/2027:

GRV/UV	Differential Rate Category	Proposed Rate in \$	Minimum Rate
GRV	Townsite / Other	0.093169	\$867
GRV	Commercial	0.093169	\$867
GRV	Industrial	0.093169	\$867
GRV	Transient Workforce Accommodation	0.186338	\$1,734
UV	Rural/Pastoral	0.156325	\$775
UV	Exploration	0.234488	\$495
UV	Prospecting	0.195406	\$495
UV	Mining / Other	0.312650	\$495

COUNCIL RESOLUTION #90/2026**Moved: Cr Tammee Keast****Seconded: Cr Corey Matthews****That Council:**

1. Endorse the Statement of Objects and Reasons for Differential Rates, in accordance with section 6.36(3A) of the Act, the document detailing the objects and reasons for each of the proposed rates and minimum payments is to be made available to all ratepayers, and
2. Advertise and invite submissions regarding the following proposed differential rates in 2026/2027:

GRV/UV	Differential Rate Category	Proposed Rate in \$	Minimum Rate
GRV	Townsite / Other	0.093169	\$867
GRV	Commercial	0.093169	\$867
GRV	Industrial	0.093169	\$867
GRV	Transient Accommodation Workforce	0.186338	\$1,734
UV	Rural/Pastoral	0.156325	\$775
UV	Exploration	0.234488	\$495
UV	Prospecting	0.195406	\$495
UV	Mining / Other	0.312650	\$495

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

Statement of Objects and Reasons 2026/2027



This Statement is published by the Shire of Coolgardie in accordance with Section 6.36 of the *Local Government Act 1995* to advise the public of its objectives and reasons for implementing differential rates.

Rates are required to be levied on all rateable properties within the boundaries of the Shire of Coolgardie Municipality in accordance with the *Local Government Act 1995*, Section 6.26

Differential rating allows the Shire to apply different rates in the dollar to groups of properties based on their predominant land use and characteristics. This provides flexibility to ensure each rating category makes an appropriate contribution toward the cost of delivering Shire services, programs and infrastructure.

The use of differential rates recognises that different land uses can place different levels of demand on Shire assets, services and administration. This allows the rating burden to be distributed in a fair and equitable manner, having regard to the nature and scale of activities conducted on the land.

Following consideration of all revenue sources, projected expenditure, capital projects and cost saving measures, the Shire of Coolgardie will be applying a differential rating approach to levying rates for the 2026-2027 financial year under the provisions of Section 6.33 of the *Local Government Act 1995*.

The Shire has also considered the Key Values contained within the Department of Local Government, Industry Regulation and Safety (the Department) "*Rating Policy: Differential Rates*" which can be viewed at: www.dlgsc.wa.gov.au/departments/publications/publication/rating-policy-differential-rates

The Department's *Rating Policy: Differential Rates* outlines the following considerations for differential rating:

- **Objectivity**
The predominant use of land should determine the basis for an objective assessment of relevant criteria. External parties should be able to understand how and why a determination was made.
- **Fairness and Equity**
Rating principles should be applied fairly and equitably. Each property should make a fair contribution to rates based on a method of valuation appropriately reflecting predominant use.
- **Consistency**
Rating principles should be applied, and determinations should be made in a consistent manner. Similar properties should be treated in a similar manner. The rating approach taken within neighbouring local governments shall be considered.
- **Transparency and Efficiency**
Systems and procedures for determining the method of valuation of land should be clearly documented and available for the public to inspect. This is fundamental to the "good governance" principle upon which the Act is based. The right to govern accompanies the obligation to do so openly and fairly.



Below is a summary of proposed rate in the dollar and minimum payments for 2026/27:

Differential Rate Category	Proposed Rate in \$	Minimum Rate
GRV – Residential / Townsite / Other	0.093169	\$867
GRV – Commerical	0.093169	\$867
GRV – Industrial	0.093169	\$867
GRV – Transient Workforce Accommodation	0.186338	\$1,734
UV Pastoral / Rural	0.156325	\$775
UV Mining – Exploration	0.234488	\$495
UV Mining – Prospecting	0.195406	\$495
UV Mining - Other	0.312650	\$495

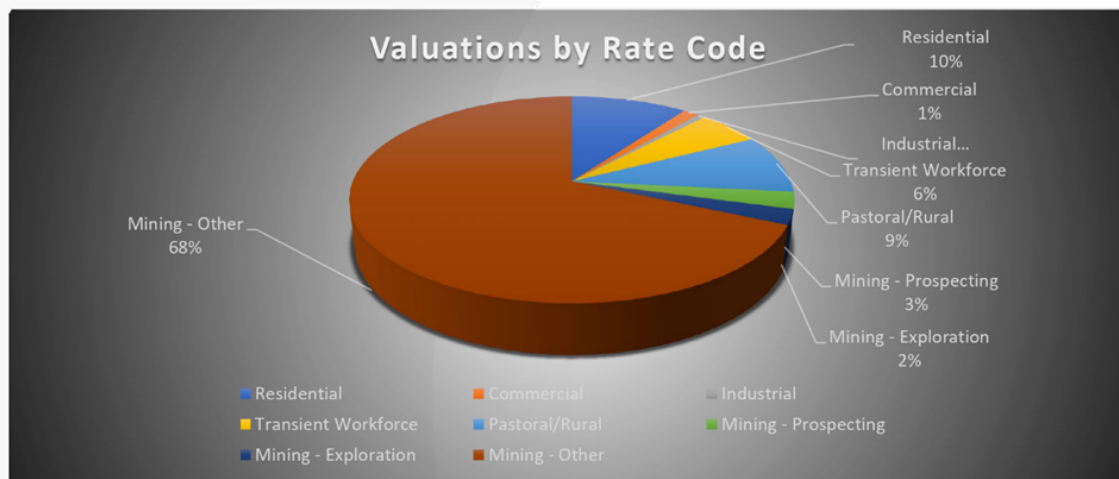
The Shire’s management team have completed a full review of the fees and charges for 2026/27 and increased where necessary, reflecting some of the increased costs incurred by the Shire in delivering works and services.

The estimated rate yield of \$15.77 million provides for capital works, services and programs which include:

- Road Renewal Program
- Provision of medical services
- Waste management infrastructure improvements
- Playground renewal program
- Footpath & Drainage Infrastructure Renewal Programs
- Renewal of Plant and Equipment
- Provision of quality community services and infrastructure

Additional revenue received from an increase in rates will be used to return the programs and services to the level that is expected by ratepayers and residents, to enhance lifestyle and encourage residency.

Table 1: Indicative Percentage Rates Contribution by Land Use / Zoning





GROSS RENTAL VALUE PROPERTIES (GRV)

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates.

The Valuer General provides the GRV for all properties within the Shire of Coolgardie every five years, or on request following significant alterations to the property. In such instances the Shire recalculates the rates for the affected properties and issues interim rates notices.

The current GRV valuations came into effect on 1 July 2022, with the next general revaluation of GRV properties expected to take effect from 1 July 2027.

TOWNSITE / OTHER

Identified as land being used for residential or public use purposes or zoned as such as identified in the current Shire of Coolgardie Local Planning Scheme. This includes but is not limited to:

- Residential properties (houses or vacant land).
- Land within townsite boundaries that is used by organisations that operate for community benefit (health and medical centres, art centres, sports clubs etc).

Objects: The purpose of this differential rate is to ensure that all ratepayers in this category make an equitable contribution towards service provision and for the ongoing maintenance of the Shire's assets primarily used by residential ratepayers.

Reasons: Residential ratepayers utilise more community focused services and facilities such as parks, library, services for youth, families and aged, rubbish and sanitation but are less likely to create heavy demand for services such as transport infrastructure.

INDUSTRIAL

Identified as land being used for industrial purposes or zoned as such as identified in the current Shire of Coolgardie Local Planning Scheme. This includes but is not limited to:

- Land used for industrial purposes
- Vacant land that is zoned as industrial

Objects: The object of this differential rate is to apply Shire rates to income producing facilities, to raise revenue to fund costs associated with the provision of services available to these properties or locations.

Reasons: Non-Residential properties generate higher volumes of vehicular traffic compared to residential properties. This category acknowledges the costs associated with the provision and maintenance of infrastructure used by industrial businesses.

COMMERCIAL

Identified as land being used for commercial purposes - or zoned as such as identified in the current Shire of Coolgardie Local Planning Scheme. Land used for commercial purposes is typically small areas amongst residential areas that is used for the enhancement of living, or tourism and culture purposes. Commercial properties include, but are not limited to:

- Shopping centres, chemists, newsagencies
- Restaurants, taverns, cafes and delis
- Service stations
- Hotels, motels and caravan parks

Objects: The object of this differential rate is to apply Shire rates to income-producing facilities, to raise revenue to fund costs associated with the provision of services available to these properties or locations.

**Reasons:**

Whilst these properties encourage visitors to the Shire, as well as contribute to the townsites' vitality, their patrons may not directly contribute to the cost of Shire provided services; but do consume amenity related services such as public cleanliness, waste management, parking management (where applicable) and transport infrastructure provided by the Shire. As such, the commercial property ratepayers are required to contribute equitably to the cost of such services that are enjoyed by their patrons.

The Shire strives to encourage local business by supporting sustainability and investing in infrastructure that assists with business, social and economic growth, and funding asset renewal and replacement programs.

WORKFORCE ACCOMMODATION (Transient Workforce)

This rate category encompasses properties that are used for providing short term accommodation and associated facilities for transient employees and contractors. It is 'camp-style' lodging as approved either by the Local Planning Scheme, or as approved by the Minister for Local Government where the camp is situated outside of town boundaries.

Objects: The object of this differential rate is to ensure that rates are distributed equitably between residents and non-residential workers, who spend a significant portion of the year in and around the Shire of Coolgardie.

Reasons: The differential rate applied is to reflect the financial impact and costs to infrastructure and facilities available to Fly In, Fly Out workers in the same manner they are available to other residents of the Shire. Transient Workforce Accommodation properties have the potential to have a greater impact on Council assets and services than other properties due to the high-density number of occupants in a relatively small land parcel e.g., bus coaches of Fly In, Fly Out workers using local roads. Therefore, a higher differential rate is proposed compared to other GRV rating categories.

UNIMPROVED VALUE PROPERTIES (UV)

The Local Government Act 1995 provides that properties predominantly used for a rural purpose are assigned an Unimproved Value as supplied and reviewed by the Valuer General on an annual basis. The unimproved value of land refers to the market value of the land in its natural state without improvements such as buildings, fences, dams, etc.

The rate in the dollar set for the UV Rural/Pastoral category forms the basis for calculating all other UV differential rates. Interim valuations are provided regularly to the Shire by the Valuer General for properties where changes have occurred during the year (ie, subdivisions of property, amalgamations, and/or property rezoning). In such instances the Shire recalculates the rates for the affected properties and issues interim rate notices.

PASTORAL / RURAL

This category comprises of the properties within the Shire that are primarily used for rural or farming practices or are rural land types outside townsite boundaries.

Objects: This rate is to be the base rate by which all non-mining UV rated properties are assessed. Raised revenue is to provide for rural infrastructure and services in addition to the Shire's services, facilities and infrastructure which are available to be accessed by the properties in this category.

Reasons: The reason for this rate recognises that all ratepayers on rural land make a reasonable contribution towards – and receive some benefit from - ongoing maintenance and provision of works, services and facilities throughout the Shire.



PROSPECTING

This category covers all tenements that are used predominantly for prospecting purposes as defined under the *Mining Act 1978*. The Shire recognises that whilst prospecting is considered a mining activity, it deserves separation from the typically more profitable category of UV – Mining.

Objects: The differential rate applied to this category considers the cost to provide services and operate facilities that are available to all residents and ratepayers within the Shire, whilst acknowledging that these tenement types are generally early stage and typically not income-producing.

Reasons: Whilst all ratepayers are required to contribute to the costs of maintenance and provision throughout the Shire - particularly the maintenance of the rural road network that prospectors heavily rely on – a reduced rate in the dollar has been applied to prospecting leases.

EXPLORATION

This category covers all tenements that are used predominantly for exploration purposes as defined under the *Mining Act 1978*. The Shire recognises that whilst exploration is considered a mining activity, it deserves separation from the typically more profitable category of UV – Mining.

Objects: The differential rate applied to this category considers the cost to provide services and operate facilities that are available to all residents and ratepayers within the Shire, whilst acknowledging that these tenement types are generally not income-producing.

Reasons: Whilst all ratepayers are required to contribute to the costs of maintenance and provision throughout the Shire - particularly the maintenance of the rural road network that exploration tenement holders heavily rely on – exploration leases will be rated differentially to reflect the nature of the lease type.

MINING/OTHER

This rating category covers all Mining Leases, Mineral Leases, General Purpose Leases, and any other lease type not mentioned as defined under the *Mining Act 1978* with a UV valuation. It also includes properties with a UV valuation that are held for mining purposes. This category applies to mining leases in production, processing, or development stages. These properties place the highest demand on Shire infrastructure, particularly roads.

Objects: This differential rate is to reflect the level of management required to mitigate the impact of the mining and resource sector on the Shire's townships.

Reasons: The rates mining properties pay is to ensure adequate contribution to the cost of Shire services due to heavier transport and higher traffic volumes associated with the resource sector. This has a large impact on Shire infrastructure, resulting in the need for more frequent and robust maintenance. Whilst the differential rate is higher than other categories, it also has a lower minimum rate compared to rural properties.

SUBMISSIONS

Electors and ratepayers are invited to provide submissions with respect to the proposed rates.

Submissions should be marked "Submission – Differential Rating 2026/27" and be addressed to:

Chief Executive Officer
Shire of Coolgardie
PO Box 138
KAMBALDA WEST WA 6442

Alternatively, submissions can be emailed to mail@coolgardie.wa.gov.au.

All submissions should be received by the Shire by 4:00pm on **Monday, 22 June 2026** in order to be considered as part of the final rating strategy.

12.3.2 FLEET MANAGEMENT – PROPOSED PURCHASE OF LEASED VEHICLE

Location: Shire of Coolgardie
Applicant: Shire of Coolgardie
Disclosure of Interest: Nil
Date: 26 May 2026
Author: Martin Whitely, Consultant

SUMMARY

Council is requested to consider the outright purchase of two (2) vehicles currently leased through Kooya Fleet Services.

BACKGROUND

In September 2018, the Shire entered into an operating lease arrangement for a new Hino 700 Series Prime Mover for a period of seven (7) years. The original purchase price of the vehicle at the commencement of the lease was \$218,400 GST Inclusive. Following the expiry of the lease in September 2025, the Shire has continued to retain the vehicle under a rental arrangement at a monthly cost of \$1,751 GST Inclusive.

The Hino 700 is currently the Shire's only prime mover. In addition to the rental costs currently being incurred, the Shire has also invested approximately \$30,000 in modifications associated with the utilisation of the existing water tank attached to the vehicle. Replacement of the vehicle in the short term would likely require further expenditure associated with adapting or replacing the current tank configuration.

In March 2019, the Shire also entered into a seven (7) year operating lease for a Hino 500 6 tonne Parks and Gardens truck. The original purchase price of the vehicle at the commencement of the lease was \$156,484 GST Inclusive. Since the expiry of the lease in March 2026, the Shire has continued to retain the vehicle under a rental arrangement at a monthly cost of \$1,463 GST Inclusive.

The Hino 500 currently plays a significant operational role within the Parks and Gardens team. The Shire's only other comparable light truck is a 2012 Mitsubishi Fuso, which is now considered to be at the end of its useful life and in need of replacement as soon as practically possible. While the Shire also owns a Hino EV truck, this vehicle has been unavailable for operational use for approximately two years and is not considered fit for purpose for the Shire's operational requirements.

As both lease arrangements were structured as operating leases rather than finance leases, the Shire requested pricing from Kooya to purchase both vehicles outright rather than continue under ongoing rental arrangements. Kooya has provided the following purchase pricing:

- Hino 700 Series Prime Mover – \$68,000 GST Inclusive
- Hino 500 Parks & Gardens Truck – \$56,000 GST Inclusive

The Shire's mechanic has advised that the Hino 500 is in very good condition and the Hino 700 is in good condition. It has also been noted that both vehicles represent good value when compared to current market replacement values. As the vehicles have been maintained by the Shire since new, comprehensive maintenance records are available and the operational history of both vehicles is well understood.

The 2026/27 Annual Budget currently includes provision for the continued rental of both vehicles until such time as the Plant Replacement Program allows for their future replacement. However, ongoing rental arrangements do not provide the Shire with ownership of the assets and would continue to incur recurrent operational expenditure without building any long-term asset value.

Section 6.8 of the Local Government Act 1995 requires that any expenditure incurred outside of the adopted budget be authorised in advance by absolute majority.

COMMENT

Administration is of the view that the outright purchase of both vehicles represents the most financially and operationally prudent outcome for the Shire.

The proposed purchase prices are considered reasonable having regard to the current condition of the vehicles, the known maintenance history, current market conditions, and the strategic importance of the assets to the Shire's operations. The Hino 700 remains the Shire's only prime mover, while the Hino 500 continues to provide an essential operational function within the Parks and Gardens area at a time where alternative fleet options are limited.

Should Council elect not to proceed with the purchase of the vehicles, the Shire would need to either:

- Continue renting the existing vehicles at an ongoing monthly cost; or
- Commence replacement of the vehicles in the immediate future through the Plant Replacement Program.

The latter option would result in significantly higher short term financial impacts than the proposed outright purchase.

The combined purchase cost of both vehicles is \$124,000 GST Inclusive.

As the expenditure was not specifically included within the adopted budget, Council will be required to authorise the purchase as unbudgeted expenditure in accordance with Section 6.8(1) of the Local Government Act 1995, which provides that expenditure from municipal funds is not to be incurred unless it is included in the annual budget or otherwise authorised by Council resolution.

The Shire received notification on 19 May 2026 that the WA Local Government Grants Commission had been advised by the Commonwealth Government of an advance payment of approximately 80% of the 2026/27 Financial Assistance Grants allocation.

Based on the Shire's 2025/26 allocation, the advance payment is estimated to be approximately \$1,071,357 and is anticipated to be received in late June 2026. The Shire currently has a balanced budget position and, taking into consideration the advance payment of the 2026/27 Financial Assistance Grants allocation, this will result in a significant surplus being carried forward into the 2026/27 financial year.

It is proposed that the purchase of both vehicles be brought forward from the 2026/27 Budget and funded from the advance Financial Assistance Grant payment. The remaining balance of the advance grant funding would then be quarantined for consideration as part of the 2026/27 budget process.

Administration has confirmed that the Shire currently has sufficient cash flow capacity to fund the purchase of both vehicles prior to receipt of the advance Financial Assistance Grant payment.

Accordingly, Administration recommends that Council approve the outright purchase of both vehicles from Kooya and authorise the associated unbudgeted expenditure.

CONSULTATION

- Chief Executive Officer
- Shire Staff
- External Contractors

STATUTORY ENVIRONMENT**Local Government Act 1995****6.8. Expenditure from municipal fund not included in annual budget**

- (1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —
 - (a) is incurred in a financial year before the adoption of the annual budget by the local government; or
 - (b) is authorised in advance by resolution*; or
 - (c) is authorised in advance by the mayor or president in an emergency.

* Absolute majority required.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The recommendation to purchase the leased vehicles outright does have a direct financial implication, as the acquisition of the vehicles was not previously included within the adopted budget and therefore requires Council approval as unbudgeted expenditure in accordance with Section 6.8(1) of the Local Government Act 1995.

STRATEGIC IMPLICATIONS**Accountable and effective leaders**

Demonstrating sound financial management and plans for the Shire's long term financial sustainability+
Ensuring the Shire of Coolgardie is well positioned to meet future needs+

ATTACHMENTS**1. Kooya Termination Payments****VOTING REQUIREMENT**

Absolute Majority

OFFICER RECOMMENDATION

That Council authorises the CEO to proceed with the outright purchase of the following vehicles from Kooya Fleet Services:

1. Hino 500 Series FE 1426 for \$56,000 GST Inclusive; and
2. Hino 700 Series SS 2848 for \$68,000 GST Inclusive.

Noting that:

1. The advance payment of the 2026/27 Financial Assistance Grants is expected to result in a significant carried forward surplus position at 1 July 2026;
2. The purchase of the vehicles is proposed to be funded from the above mentioned advance payment;
3. The purchase of the vehicles is effectively being brought forward from the 2026/27 Draft Budget;

4. The Shire has sufficient funds available to make payment for the vehicles prior to receipt of the advance Financial Assistance Grants payment without adversely impacting cash flow; and
5. The expenditure was not specifically included within the adopted budget and is therefore authorised by Council in accordance with Section 6.8(1) of the Local Government Act 1995.

COUNCIL RESOLUTION #91/2026**Moved: Cr Daphne Simmons****Seconded: Cr Julie-Ann Williams**

That Council authorises the CEO to proceed with the outright purchase of the following vehicles from Kooya Fleet Services:

1. Hino 500 Series FE 1426 for \$56,000 GST Inclusive; and
2. Hino 700 Series SS 2848 for \$68,000 GST Inclusive.

Noting that:

1. The advance payment of the 2026/27 Financial Assistance Grants is expected to result in a significant carried forward surplus position at 1 July 2026;
2. The purchase of the vehicles is proposed to be funded from the above mentioned advance payment;
3. The purchase of the vehicles is effectively being brought forward from the 2026/27 Draft Budget;
4. The Shire has sufficient funds available to make payment for the vehicles prior to receipt of the advance Financial Assistance Grants payment without adversely impacting cash flow; and
5. The expenditure was not specifically included within the adopted budget and is therefore authorised by Council in accordance with Section 6.8(1) of the Local Government Act 1995.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0



21 May 2026

Melanie Robinson
Shire of Coolgardie (Kooya)
1 Irish Mulga Drive Kambalda WA 6442

Re: Termination Payout Quote – 11017964

Registration number: 1GSR486
VIN / Chassis number: JHDFE7J1MXXX10657
Contract number: 6344997
Driver name:
Vehicle: HINO 500 SERIES FE 1426 6.4L T/DIESEL 5SP AUTO MEDIUM 4X2 CAB CHASSIS
Quote valid until: 20 June 2026

Dear Melanie

We confirm that the payout amount required to terminate this Operating Lease contract at end of lease and to purchase the vehicle is \$56,000.00 inclusive of GST excluding arrears.

This payout quote calculated on the assumption that all repayments and services charges due up until 18 June 2026* have been paid, or will be paid when invoiced.

Upon acceptance of your Offer to Purchase your contract will be terminated immediately.

Please note:

- If you wish for the contract to be terminated on a different date, or if acceptance is made after the quote valid until date, a new termination payout quote will be required.
- Any outstanding repairs, maintenance, and other operating costs have not been taken into consideration when calculating the payout amount, and are payable when invoiced.

In order for termination to proceed, please arrange for the enclosed Offer to Purchase to be signed by an Authorised Signatory and returned to the undersigned at least five working days prior to the quote valid until date.

*This date is the final day of the billing month for which the payout has been calculated.

Yours sincerely

Fleet Support
Sales Support Representative
Phone: 04 2722 6913
Fax:
Email: fleet@kooya.com.au

Kooya Australia Fleet Solutions Pty Ltd ABN 11 615 735 549 is an agent for Toyota Fleet Management, a division of Toyota Finance Australia Limited ABN 48 002 435 181.
Australian Credit Licence 392536. A member of the Toyota Group of Companies.

21/05/2026 04:00 pm

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KO0YA561 (06/2025)



21 May 2026

Melanie Robinson
Shire of Coolgardie (Kooya)
1 Irish Mulga Drive Kambalda WA 6442

Re: Termination Payout Quote – 11017966

Registration number: CG6152
VIN / Chassis number: JHDS51EKLXXX10838
Contract number: 6320171
Driver name:
Vehicle: HINO 700 SERIES SS 2848 PROSHIFT 16 AIR 12.9L DSL 16SPD AMT CAB CHASSIS
Quote valid until: 20 June 2026

Dear Melanie

We confirm that the payout amount required to terminate this Operating Lease contract at end of lease and to purchase the vehicle is \$68,000.00 inclusive of GST excluding arrears.

This payout quote calculated on the assumption that all repayments and services charges due up until 13 June 2026* have been paid, or will be paid when invoiced.

Upon acceptance of your Offer to Purchase your contract will be terminated immediately.

Please note:

- If you wish for the contract to be terminated on a different date, or if acceptance is made after the quote valid until date, a new termination payout quote will be required.
- Any outstanding repairs, maintenance, and other operating costs have not been taken into consideration when calculating the payout amount, and are payable when invoiced.

In order for termination to proceed, please arrange for the enclosed Offer to Purchase to be signed by an Authorised Signatory and returned to the undersigned at least five working days prior to the quote valid until date.

*This date is the final day of the billing month for which the payout has been calculated.

Yours sincerely

Fleet Support
Sales Support Representative
Phone: 04 2722 6913
Fax:
Email: fleet@kooya.com.au

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Australian Credit Licence 392536. A member of the Toyota Group of Companies.

21/05/2026 04:01 pm

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KO0YA561 (06/2025)

12.3.3 TIP PASS

Location: Nil
Applicant: Manager Waste and Sewerage Services
Disclosure of Interest: Nil
Date: 26 May 2026
Author: Pergy Matsika, Manager Waste Services

SUMMARY

It is proposed to cease the use of tip passes for residential waste disposal.

BACKGROUND

The Shire collects annual rates from ratepayers. In addition, the Shire collects a Domestic Rubbish Charge of \$450 from each household. The Domestic Rubbish Charge is used to fund delivery of waste services to the community, including provision of:

- Weekly household waste collection
- Kambalda Transfer Station; and
- Coolgardie Waste Facility

COMMENT

From 1 August 2025, the Shire introduced a tip pass system in line with updated waste fees and charges. Under this system, all waste disposals are charged per visit, except for hazardous waste, mattresses, e-waste, which remains restricted.

Residents now need a tip pass to dispose of household waste at the following Shire waste facilities:

- **Coolgardie Waste Facility**
- **Kambalda Transfer Station**

Each household received a tip pass valid for 10 visits per financial year which expires on the 30th of June 2026. Each visit allows the disposal of one 6x4 trailer load of household waste.

If all visits have been used, additional tip passes can be purchased at:

- Coolgardie and Kambalda waste facilities
- Coolgardie and Kambalda Recreation Centres

The following materials were still disposed of free of charge, provided they meet acceptance criteria:

- Green waste
- Clean soil
- Scrap metal

These materials do **not** count toward the 10 annual visits.

CONSULTATION

Internal consultation was undertaken with relevant Shire officers, including Waste Services and Finance, regarding the operational and financial implications associated with the continuation of tip passes.

The review identified increasing operational costs associated with waste disposal services, administrative challenges relating to the management of tip passes, and concerns regarding the equitable use of the system.

Community consultation is proposed to be undertaken prior to implementation through public notices, the Shire website, and social media platforms to ensure residents are informed of the proposed changes.

STATUTORY ENVIRONMENT

- *Waste Avoidance and Resource Recovery Act 2007*
- *Waste Local Law*
- *Local Government Act 1995*

POLICY IMPLICATIONS

The proposed removal of tip passes supports Council’s commitment to financial sustainability, cost recovery, and equitable waste management practices.

The proposal aligns with Council’s waste management objectives and the user-pays principle by ensuring waste disposal costs are managed in a fair and consistent manner.

FINANCIAL IMPLICATIONS

Value

Since the adoption of the fees and charges the Shire provides a tip pass that costs \$80 (10 visits equals \$8 per visit). If you pay waste disposal fees via eftpos at the tip it only charges \$6 (10 visits equals \$60). Homeowners usually do not pass the tip pass to their tenants which leaves the tenants without any option than to pay or sometimes purchase the tip pass.



The following information was extracted from the Mandalay system, which is used to operate the Shire’s point of sale at the waste facilities. The following data reflects both Coolgardie and Kambalda residential waste

transactions from 1st of August 2025 to the 31st of January 2026. During this period 65 tonnes of waste were disposed in Coolgardie generating \$2,196.95. In Kambalda 520.33 tonnes of waste were disposed in generating income of \$11,780.00.

Below is the income generated from the waste disposal from commercial waste.

Facility	Tonnes Received	Cash Received
Commercial Coolgardie	3,120.64	\$451,032.00
Commercial Kambalda	1,500.95	\$65,693.81
Residential Kambalda	520	\$11,780.00
Residential Coolgardie	65	\$2,196.95

Based on the Mandalay data, the majority of revenue is generated from commercial waste, with Coolgardie and Kambalda together receiving over 4,600 tonnes of commercial waste and generating more than \$516,000 in income during the period. In comparison, residential waste contributes a very small volume and revenue. Given the significant commercial income, there is limited financial justification to charge residents or implement tip passes, as commercial disposal fees already provide substantial revenue to subsidise residential waste management costs.

Household/Residential Waste

Household/residential waste can best be described as waste that would normally be generated in the day-to day running of a home. This does not include waste from commercial activities. The income from residential waste is insignificant.

Therefore, the Council should consider:

- removing the house waste charges
- removing visits limitation
- removing waste volume restrictions per visit.

The Shire should continue to charge residents for disposing:

- tyres;
- asbestos; and
- concrete and demolition rubble.
- White goods
- Mattress
- E-waste
- Oils

Simplifying Operation

The proposed changes to the Tip Pass system aim to make the process easier for residents and for Shire staff working at the gates. The rules need to be simple and easy to understand. When the system is too complicated, residents get confused and staff are more likely to make mistakes.

Complex waste policies and rules also create tension between staff and the community. Staff are expected to enforce the rules, and residents are expected to follow them, but both groups often find the rules unclear.

This confusion leads to frustration and sometimes conflict. The Shire should simplify its processes to reduce these issues.

Tip staff are already being abused when they explain that a pass is required to dispose of rubbish. This is likely to continue if the system remains complex. Simplifying the process will help reduce conflict and make the service safer and easier for everyone.

Conclusion

The City of Kalgoorlie Boulder residents dispose household waste for free. They have no limits on the number of visits or volume of waste per visit.

The Council should consider making changes to the operation of the Tip Passes including removal of the minimum charge and enable visits with unlimited volume.

The added benefit of increasing the residents' access to the waste facilities is that it should reduce the amount of rubbish dumped in the reserves across the Shire.

STRATEGIC IMPLICATIONS

Accountable and effective leaders

Ensuring a well-informed Council makes good decisions for the community

Effective management of infrastructure, heritage and environment

Ensuring that waste management practices are compliant

ATTACHMENTS

1. Tip Pass - Community concerns

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. Remove the household waste charges except for hazardous waste:
 - a. Asbestos
 - b. Concrete and demolition rubble
 - c. White goods
 - d. Mattress
 - e. E-waste
 - f. Tyres
 - g. Oils
2. Cease the use of tip passes as of 01 June 2026 until further notice.
3. Remove waste volume restrictions per visit for Shire of Coolgardie residents and ratepayers.

COUNCIL RESOLUTION #92/2026**Moved: Cr Tammee Keast****Seconded: Cr Corey Matthews****That Council:**

1. Remove the household waste charges except for hazardous waste:
 - a. Asbestos
 - b. Concrete and demolition rubble
 - c. White goods
 - d. Mattress
 - e. E-waste
 - f. Tyres
 - g. Oils
2. Cease the use of tip passes as of 01 June 2026 until further notice.
3. Remove waste volume restrictions per visit for Shire of Coolgardie residents and ratepayers.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

All comments ▾

Tim Brown
That's one way to screw the locals for money the council threw away!

28w Like Reply 12 👍

Phil LeCompte 🏆 Top contributor
Why we gone back to this again ?

Good Grief!
28w Like Reply 5 👍

phillys books
Phil LeCompte inbox you

28w Like Reply

Phil LeCompte replied · 1 Reply

Ian Stammers
Phil LeCompte exactly why do we keep going backwards. When this was in last time there was nappies and house hold rubbish throughout the bush out near old pistol club.

28w Like Reply 4 👍

Reply to Phil LeCompte

Holly Fury
My rates notice was emailed. How do I get my tip pass.

28w Like Reply 2 👍 😄


Jillee McDermott Author 🏆 All-star contributor
Holly Fury Do you receive e-rates?
Please pop into your local recreation centre with proof of address to pick up your tip pass today.
Any questions, please call our friendly staff on 9080 2111.


28w Like Reply 👍


Holly Fury
Jillee McDermott thank you. I dont live locally anymore but my tenants will need the tip pass. I'll give them a call


28w Like Reply


LOW LIKE REPLY EDIT


 **Chuck Thomas**
Disappointing. Shire again not listening to rate payers. ...


28w Like Reply 

 **Ann Maree Allen**
Since Shire of Coolgardie are bringing this back, open the tip to the normal hours and days again, other wise we will be walking through the bush looking at other people's bloody rubbish because of there laziness and your don't give a dam and listen a the people of the town.


28w Like Reply Edited 


 **Giina Tereapii** ★ Rising contributor
Can we get curb side back too then


28w Like Reply 

 **Brodie Titchener**
This must be a august fools joke hey? Surely we aren't back to paying for the tip


28w Like Reply

 **LARRY HATLH**
Shire of Coolgardie why isn't cardboard free to dispose of like all other councils


27w Like Reply 


 **David Mallory** 👑 Top contributor
What about recycling paper and cardboard products????? When we had tip passes previously these were free to dump. Why have they not been included this time as per the post????

27w Like Reply

 **Sandra Bon**
Seriously.....EVERYONE....."screw the Kambalda Council and the Tip"! Take it down to Pit Bull Services for recycling.....SUPPORT LOCAL! Travis and Everyone at Pit Bull services do so much for the Kambalda Community.....

27w Like Reply Edited

 **Kat Bailey** 👑 All-star contributor
We had tip passes
Then it was free to tip at any time, no limit....to remain FREE!!! Clearly states as you had finally listed to "the community"....
Then we were given VERY limited times to tip
NOW tip passes with limited times to tip and limited products we can tip.....
But we can purchase more tip passes if we run out....
80% or more of my rubbish is recycled products yet we have no bin option to recycle which would reduce waste 😞
You lot are actually on the piss surely ??????
No mention of how much extra passes will cost...

27w Like Reply Edited 

Tania Higgins Author All-star contributor
 So back to paying again
 RATE RISES and less services
 28w Like Reply 9

Steven Forward Top contributor
Tania Higgins no
 28w Like Reply

Tania Higgins Author All-star contributor
Steven Forward yes we get nothing for our rates
 28w Like Reply

Steven Forward Top contributor
Tania Higgins Please clarify NOTHING?
 As I'm sure my rates pay for roads, reserves, green parks, green ovals,
 community events, rec centres!
 28w Like Reply Edited 2

Laurie Forster Rising contributor
Tania Higgins sorry Tania hit the wrong like button had a couple of beers
 watching Collingwood get flogged LOL I agree totally
 28w Like Reply

Tania Higgins Author All-star contributor
Laurie Forster LOL
 thank you Laurie, I could do a list but it would take up the page
 28w Like Reply Edited 1

Peter Best Top contributor
Steven Forward might want to do some research about where the money
 comes from to pay for capital works
 28w Like Reply 3

Seann Dimer
Steven Forward make me laugh green park and oval yea right roads are f...
 and community events ok and how much of community money really get
 spent on coolgardie community it's self
 28w Like Reply 3

Tania Higgins Author All-star contributor
Peter Best totally agree
 28w Like Reply 1

Tania Higgins Author All-star contributor
Seann Dimer yes parks and oval are watered with treated waste water, only
 good roads around here are dirt roads that the mining companies maintain
 Our Main Street Bayley street is full of potholes
 Footpaths are a disgrace, break a leg trying to walk on them, also very
 dangerous for people with walking frames and walking sticks
 Community events not to many of them happen
 There is road funding available for roads and events
 28w Like Reply Edited 2

13 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**14.1 Elected Members**

Nil

14.2 Council Officers

Nil

15 MATTERS BEHIND CLOSED DOORS**OFFICER RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the Local Government Act 1995:

15.1 Draft Contract Chief Executive Officer

This matter is considered to be confidential under Section 5.23(2) - b) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter relating to the recruitment or employment of the CEO or a senior employee.

COUNCIL RESOLUTION #93/2026**Moved: Cr Paul Wilcox****Seconded: Cr Tammee Keast**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the Local Government Act 1995:

15.1 Draft Contract Chief Executive Officer

This matter is considered to be confidential under Section 5.23(2) - b) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter relating to the recruitment or employment of the CEO or a senior employee.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

The meeting was closed at 7.35 pm and the public and staff, except for the minute taker left the meeting.

Chief Executive Officer, Sabine Taylor declared a financial interest in item 15.1 Draft Contract Chief Executive Officer, and left the meeting at 7.35 pm.

15.1 DRAFT CONTRACT CHIEF EXECUTIVE OFFICER**OFFICER RECOMMENDATION**

That Council:

1. Endorses the draft Chief Executive Officer Employment Contract as attached; and
2. Resolves that the recruitment process for the employment of the Chief Executive Officer is consistent with the adopted Standards for CEO Recruitment, Performance and Termination.

COUNCIL RESOLUTION #94/2026

Moved: Cr Tammee Keast

Seconded: Cr Corey Matthews

That Council:

1. Endorses the draft Chief Executive Officer Employment Contract as attached; and
2. Resolves that the recruitment process for the employment of the Chief Executive Officer is consistent with the adopted Standards for CEO Recruitment, Performance and Termination.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

OFFICER RECOMMENDATION

That Council moves out of Closed Council into Open Council.

COUNCIL RESOLUTION #95/2026

Moved: Cr Daphne Simmons

Seconded: Cr Corey Matthews

That Council moves out of Closed Council into Open Council.

In Favour: Crs Paul Wilcox, Tammee Keast, Daphne Simmons, Corey Matthews and Julie-Ann Williams

Against: Nil

CARRIED 5/0

The meeting reopened at 7.41 pm and the public and staff returned to the meeting.

Chief Executive Officer, Sabine Taylor returned to the meeting at 7.41 pm.

16 CLOSURE OF MEETING

The Meeting closed at 7.42 pm.